

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 12 (S/APP Non-CSE No. 12)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Mobile Water Treatment Equipment	Disaster Response Management Bureau (DRMB)	No	Public Bidding	November 2023		December 2023		Disaster Fund Continuing Appropriation	6,886,000.00		6,886,000.00	Supply and Delivery of Mobile Water Treatment Equipment (1 unit)
2	Motor Vehicle, Water Tank Truck	Disaster Response Management Bureau (DRMB)	No	Public Bidding	November 2023		December 2023		Disaster Fund Continuing Appropriation	11,356,400.00		11,356,400.00	Supply and Delivery of Water Tank Truck (1 unit)
3	Motor Vehicle, Mobile Kitchen (Food Truck)	Disaster Response Management Bureau (DRMB)	No	Public Bidding	November 2023		December 2023		Disaster Fund Continuing Appropriation	74,524,560.00		74,524,560.00	Supply and Delivery of Mobile Kitchen (Food Truck) - 15 units
										<b>92,766,960.00</b>	<b>0.00</b>	<b>92,766,960.00</b>	

Prepared by:

Reviewed by:

Noted by:

Subject to issuance of SARO: *✓ as APNU*

Recommending Approval:

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