

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 13 (S/APP Non-CSE No. 13)

	Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Air Transport Services	AS-GSD	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	May 2023		June 2023		GOP	21,556,219.35	21,556,219.35		Procurement of Air Transport Services through 24/7 online portal
2		Board and Lodging	AS-GSD, AS-OD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June to December 2023				GOP	4,288,934.32	4,288,934.32		Board and Lodging of various OBSUs*
3		Board and Lodging	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023				Continuing Fund	300,000.00	300,000.00		Board and Lodging for the conduct of Team Building Activity of the National Resource and Logistics Management Bureau on May 25-27, 2023 at Batanags or Rizal Province
4		Catering Services	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	256,000.00	256,000.00		Meals of Participants, Guest and LMT for the 2023 AS GAD Training on the Gender Sensitivity
5		Cleaning Supplies and Materials	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	180,400.00	180,400.00		Various Cleaning Supplies and Materials for AS-OD
6		Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	June 2023				GOP	600,000.00	600,000.00		Hiring of Individual Consultant for Streamlining of DSWD Regulatory and Operation Services
7		Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	June 2023				GOP	480,000.00	480,000.00		Hiring of Individual Consultant on Dispute Resolution Mechanism
8		Fabric	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		May 2023		GOP	27,900.00	27,900.00		Production (Printing) of Agency Contingency Shirts for the 125th Independence Day Celebration
9		Face Mask	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	136,008.00	136,008.00		KN95 disposable face mask, 5-layer, breathable, skin friendly, with metal nose clip
10		Furniture and Fixtures	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	833,330.18	833,330.18		Various Furniture and Fixtures for AS-OD
11		Goods not covered by Shopping	AS-OD, AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March and June 2023				GOP	81,900.00	81,900.00		Various goods not covered by Shopping
12		ICT Software	AS-BGMD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March 2023		April 2023		Continuing Fund	67,053.50		67,053.50	Supply and Delivery of Office Productivity Software (Access)*
13		Medicines	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	417,569.32	417,569.32		Vitamin C (Sodium Ascorbate) with Zinc, 500mg/10mg, 100pcs/box
14		Office Appliances	HRMDS, AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	39,134.00	39,134.00		Procurement of various Office Appliances for the various OBSUs

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15		Office Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	1,237,450.00		1,237,450.00	Procurement of various Office Appliances for AS-BGMD
16		Office Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	15,000.00	15,000.00		Procurement of various Office Equipment for the various OBSUS
17		Other Materials	AS-BGMD, AS-OD, AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	227,450.00	227,450.00		Various other materials for various OBSUS
18		Personal Protective Equipment	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	32,267.00	32,267.00		Protective Cover-all, disposable, medical grade, fluid-resistant, non-woven long sleeved two-way zipper or manufacturer's elastic waist and ankle with knitted cuffs conforms to AsTM F1671 standard
19		Printer or Facsimile or Photocopier Supplies (Consumables)	AS-OD	No	Direct Contracting (Sec. 50)	April 2023 to December 2023				GOP	134,100.00	134,100.00		Toner, Cart, Kyocera Taskalfa
20		Printer or Facsimile or Photocopier Supplies (Consumables)	AS-OD, AS-PSAMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	May 2023		June 2023		GOP	534,200.00	534,200.00		Various Printer or Photocopier Supplies (Consumables) for various OBSUS
21		Readily available off-the-shelf goods or ordinary/regular equipment	AS-OD, AS-PSAMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April 2023 to December 2023				GOP	480,021.50	480,021.50		Various readily available off-the-shelf goods or ordinary/regular equipment for various OBSUS
22		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		GOP	5,420,864.79	5,420,864.79		Supply and Delivery of Plastic Film for CY 2023
23		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		GOP	793,168.35	793,168.35		Supply and Delivery of Stretch Film for CY 2023
24		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		GOP	24,376,808.40	24,376,808.40		Supply and Delivery of Vacuum Rice Bags for CY 2023
25		Repair and Maintenance for ICT Equipment	AS-OD	No	Direct Contracting (Sec. 50)	April 2023 to December 2023				GOP	84,284.56	84,284.56		Repair and Maintenance of ICT Equipment for AS-OD*
26		Tools and Equipment	AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	90,500.00	90,500.00		Various Tools and Equipment for AS-PSAMD
27		Subscription Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April 2023				Continuing Fund	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support*
28		Subscription Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April 2023				Continuing Fund	26,775,000.00	26,775,000.00		Subscription to a Microsoft Corecal and Server Licenses*

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29		Rental of Lights and Sounds	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023				GOP	1,200,000.00	1,200,000.00		Light and Sound Rental for the conduct of SLP Ikapati: Paglulunsad ng Bagong SLP*
30		Contingency Fund	GASS OBSUs and EXECOM	N/A					GOP	229,402.57	229,402.57		Contingency fund for GASS OBSUs and EXECOM	
										93,694,965.84	92,390,462.34	1,304,503.50		

*** Amendments made from the approved FY 2023 APP Non-CSE**

P/A/P

AMENDMENTS

Line Item 2 Board and Lodging	the amount of PhP 2,319,200.00 for AS-OD was subtracted from Line item no. 6 of page 1 of the approved S/APP Non-CSE No. 3
Line Item 12 ICT Software	the amount of PhP 52,500.00 was deducted from Line item no. 32 of page 3 of the approved S/APP Non-CSE No. 4 and amended the method of procurement from Negotiated Procurement - Small Value Procurement (Sec. 53.9) to Negotiated Procurement - Agency to Agency (Sec. 53.5) (Thus, said line item is now deleted.)
Line Item 25 Repair and Maintenance for ICT Equipment	the amount of PhP 84,284.56 was subtracted from Line item no. 85 of page 6 of the approved S/APP Non-CSE No. 3 and amended the method of procurement from Negotiated Procurement - Small Value Procurement (Sec. 53.9) to Direct Contracting (Sec. 50)
Line Item 27 Subscription Services	the amount of PhP 2,800,000.00 was deducted from Line item no. 54 of page 4 of the approved S/APP Non-CSE No. 4 and amended the method of procurement from Public Bidding to Negotiated Procurement - Agency to Agency (Sec. 53.5) (Thus, said line item is now deleted.)
Line Item 28 Subscription Services	the amount of PhP 26,775,000.00 was deducted from Line item no. 55 of page 4 of the approved S/APP Non-CSE No. 4 and amended the method of procurement from Public Bidding to Negotiated Procurement - Agency to Agency (Sec. 53.5) (Thus, said line item is now deleted.)
Line Item 29 Rental of Lights and Sounds	the amount of PhP 1,200,000.00 was deducted from Line item no. 27 of page 2 of the approved S/APP Non-CSE No. 11 and amended the method of procurement from Public Bidding to Negotiated Procurement - Small Value Procurement (Sec. 53.9) (Thus, said line item is now deleted.)

Moreover, the following OBSUs submitted their Supplemental PMPs: OSEC, AS-BGMD, HRMDS, AS-OD, AS-GSD, and NRLMB

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

Approved:

JERUFFABELLA BAUYON
Administrative Officer II
AS-PMD BAC Secretariat

ARJAY C. DIMAFELIX
Administrative Officer V and
Section Head, AS-PMD BAC Secretariat

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Finance and Management Service

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and
Bids and Awards Committee 1, Chairperson

REX GATCHALIAN
Secretary, DSWD

LOURENCE C. BUENAVENTURA
Administrative Officer II
AS-PMD BAC Secretariat