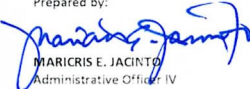



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 17 (S/APP Non-CSE No. 17)


Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity							Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs through Framework Agreement - Province of Isabela (Disaster Response Operations)	National Resource and Logistics Management Bureau (NRLMB)	No	Public Bidding	May 2023		June 2023			QRF 2023	267,625,095.60	267,625,095.60		
											267,625,095.60	267,625,095.60	0.00	

Prepared by:

MARICRIS E. JACINTO
 Administrative Officer IV
 AS-PMD BAC Secretariat

Reviewed by:

ARJAY C. DIMAFELIX
 Administrative Officer V and
 Section Head, AS-PMD BAC Secretariat


Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available /
 Certified Appropriate Funds Available: *see note below*

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Finance and Management Service

Recommending Approver:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and
 Bids and Awards Committee 2, Chairperson

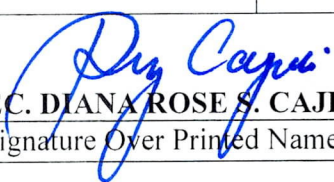
Approved:

ERIK GATCHALIAN
 Secretary, DSWD

JEROME LABELLE A. BAUYON
 Administrative Officer II
 AS-PMD BAC Secretariat

LOURENCE C. BUENAVENTURA
 Administrative Officer II
 AS-PMD BAC Secretariat

Per GPPB No. 27-2019: For purposes of the Certificate of Availability of Funds requirement, it shall be issued only every Call-off subject to existing auditing and budgeting rules and regulations.

Framework Agreement List

FRAMEWORK AGREEMENT LIST Department of Social Welfare and Development			
BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs for the Province of Isabela Through Framework Agreement (Disaster Response Operations)			
	Item and Nature of Each Item	Cost per Item	Maximum Quantity Total Cost per Item (ABC)
1	Prepacked Family Food Packs	879.16	304,410 packs 267,625,095.60
Expected delivery time frame after receipt of a Call-Off:		Delivery shall commence/start as provided in the Call-Offs or within a maximum of two (2) calendar days upon issuance of the Call-Offs. Should the Bureau require a maximum quantity of each item, different delivery time will be provided in the Call-Offs, in which case, the period stated in the latter shall prevail.	
Delivery Site:		<p>The delivery site shall be determined by the Regional Offices in coordination with the supplier.</p> <p>The Delivery Receipt (DR) must be duly signed/received by DSWD personnel:</p> <p style="padding-left: 40px;">Primary – Regular personnel</p> <p style="padding-left: 40px;">Alternate – COS personnel</p> <p>The Final Acceptance must be signed by a regular employee.</p>	
 USEC. DIANA ROSE S. CAJIPE Signature Over Printed Name		Undersecretary Position	Disaster Response Management Group Office