

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 21 (S/APP Non-CSE No. 21)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	BUONG BANSÁ HÁNDÁ: Procurement of Prepacked Family Food Packs through Framework Agreement - Provinces of Bataan and Zambales (Disaster Response Operations)	National Resource and Logistics Management Bureau (NRLMB)	No	Public Bidding	May 2023		June 2023		QRF 2023	306,969,263.92	306,969,263.92			
										306,969,263.92	306,969,263.92	0.00		

Prepared by:

[Signature]
MARICRIS E. JACINTO
 Administrative Officer IV
 AS-PMD BAC Secretariat

Reviewed by:

[Signature]
ARIAY C. DIMAFELIX
 Administrative Officer V and
 Section Head, AS-PMD BAC Secretariat

Noted by:

[Signature]
ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available /
 Certified Appropriate Funds Available:

[Signature]
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Finance and Management Service

Recommending Approval:

[Signature]
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and
 Bids and Awards Committee 2, Chairperson

Approved:


[Signature]
REX GATCHALIAN
 Secretary, DSWD

JERUFFABELLA BAUYON
 Administrative Officer II
 AS-PMD BAC Secretariat

LOURENCE C. BUENAVENTURA
 Administrative Officer II
 AS-PMD BAC Secretariat

[Handwritten note]
 Per GPPB No. 27-2019:
 for purposes of the Certificate
 of Availability of Funds requirement,
 it shall be issued only every
 call-off subject to existing auditing
 and budgeting rules and regulations.

Framework Agreement List

FRAMEWORK AGREEMENT LIST Department of Social Welfare and Development			
BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs for the Provinces of Bataan and Zambales Through Framework Agreement (Disaster Response Operations)			
	Item and Nature of Each Item	Cost per Item	Maximum Quantity Total Cost per Item (ABC)
1	Prepacked Family Food Packs	879.16	349,162 packs 306,969,263.92
Expected delivery time frame after receipt of a Call-Off:		Delivery shall commence/start as provided in the Call-Offs or within a maximum of two (2) calendar days upon issuance of the Call-Offs. Should the Bureau require a maximum quantity of each item, different delivery time will be provided in the Call-Offs, in which case, the period stated in the latter shall prevail.	
Delivery Site:		<p>The delivery site shall be determined by the Regional Offices in coordination with the supplier.</p> <p>The Delivery Receipt (DR) must be duly signed/received by DSWD personnel:</p> <p style="padding-left: 40px;">Primary – Regular personnel</p> <p style="padding-left: 40px;">Alternate – COS personnel</p> <p>The Final Acceptance must be signed by a regular employee.</p>	
 USEC. DIANA ROSE S. CAJIPE		Undersecretary	Disaster Response Management Group
Signature Over Printed Name		Position	Office