

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 24 (S/APP Non-CSE No. 24)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity							Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	BUONG BANSANG HANANG: Procurement of Prepacked Family Food Packs through Framework Agreement - Province of Bukidnon (Disaster Response Operations)	National Resource and Logistics Management Bureau (NRLMB)	No	Public Bidding	May 2023		June 2023		QRF 2023	270,132,459.92	270,132,459.92			
										270,132,459.92	270,132,459.92	0.00		

Prepared by:

Maricris E. Jacinto
MARICRIS E. JACINTO
 Administrative Officer IV
 AS-PMO BAC Secretariat

Reviewed by:

Arjay C. Dimafelix
ARJAY C. DIMAFELIX
 Administrative Officer V and
 Section Head, AS-PMO BAC Secretariat

Noted by:

Karina Antonette A. Agudo, CESE
ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available /
 Certified Appropriate Funds Available:

M
Chip
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Finance and Management Service

see note below 4

Recommending Approval:

Monina Josefina H. Romualdez
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and
 Bid, and Awards Committee 2, Chairperson

Approved:

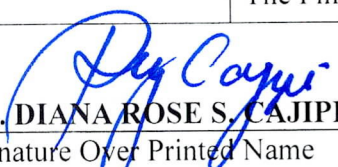
Rex Gatchalian
REX GATCHALIAN
 Secretary, DSWD

JERUFFABELLA BAUYON
 Administrative Officer II
 AS-PMO BAC Secretariat

LOURENCE BUENAVENTURA
 Administrative Officer II
 AS-PMO BAC Secretariat

M
 Per EPPB 27-2019:
 For purposes of the certificate
 of Availability of Funds
 requirement, it shall be issued
 only every Call-off subject to
 existing auditing and budgeting
 rules and regulations
 4

Framework Agreement List

FRAMEWORK AGREEMENT LIST Department of Social Welfare and Development			
BUONG BANSANG HANANG: Procurement of Prepacked Family Food Packs for the Province of Bukidnon Through Framework Agreement (Disaster Response Operations)			
	Item and Nature of Each Item	Cost per Item	Maximum Quantity
1	Prepacked Family Food Packs	879.16	307,262 packs
Expected delivery time frame after receipt of a Call-Off:		Delivery shall commence/start as provided in the Call-Offs or within a maximum of two (2) calendar days upon issuance of the Call-Offs. Should the Bureau require a maximum quantity of each item, different delivery time will be provided in the Call-Offs, in which case, the period stated in the latter shall prevail.	
Delivery Site:		<p>The delivery site shall be determined by the Regional Offices in coordination with the supplier.</p> <p>The Delivery Receipt (DR) must be duly signed/received by DSWD personnel:</p> <p style="padding-left: 40px;">Primary – Regular personnel</p> <p style="padding-left: 40px;">Alternate – COS personnel</p> <p>The Final Acceptance must be signed by a regular employee.</p>	
 USEC. DIANA ROSE S. CAJIPE Signature Over Printed Name		Undersecretary Position	Disaster Response Management Group Office