

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 37 (S/APP Non-CSE No. 37)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	BUONG BANSÁ HÁNDÁ: Procurement of Prepacked Family Food Packs through Framework Agreement - Province of Agusan del Norte (Disaster Response Operations)	National Resource and Logistics Management Bureau (NRLMB)	No	Public Bidding	June 2023		July 2023		QRF 2023	80,076,530.28	80,076,530.28		
										80,076,530.28	80,076,530.28	0.00	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available /
 Certified Appropriate Funds Available:


Recommending Approval:


Approved:



MARICRIS E. JACINTO
 Administrative Officer IV
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


ARJAY C. DIMAFELIX
 Administrative Officer V and Section Head
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service


MONICA JOSEFINA H. ROMUALDEZ
 Undersecretary and
 Chairperson, Bids and Awards Committee 2



REX GATCHALIAN
 Secretary, D5WD


JERUFFABELLE A. BAUYON
 Administrative Officer II
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


LOURENCE C. BUENAVENTURA
 Administrative Officer II
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service

N Per GPPB No. 27-2019:
 For purposes of the certificate
 of Availability of Funds requirement,
 it shall be issued only every call-off
 subject to existing auditing and
 budgeting rules and regulations. *4*

Framework Agreement List

FRAMEWORK AGREEMENT LIST Department of Social Welfare and Development			
BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs for the Province of Agusan del Norte Through Framework Agreement (Disaster Response Operations)			
	Item and Nature of Each Item	Cost per Item	Maximum Quantity Total Cost per Item (ABC)
1	Prepacked Family Food Packs	879.16	91,083 packs 80,076,530.28
Expected delivery time frame after receipt of a Call-Off:		Delivery shall commence/start as provided in the Call-Offs or within a maximum of two (2) calendar days upon issuance of the Call-Offs. Should the Bureau require a maximum quantity of each item, different delivery time will be provided in the Call-Offs, in which case, the period stated in the latter shall prevail.	
Delivery Site:		The delivery site shall be determined by the Regional Offices in coordination with the supplier. The Delivery Receipt (DR) must be duly signed/received by DSWD personnel: Primary – Regular personnel Alternate – COS personnel The Final Acceptance must be signed by a regular employee.	
 USEC. DIANA ROSE S. CAJIPE Signature Over Printed Name		Undersecretary Position	Disaster Response Management Group Office