

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 72 (S/APP Non-CSE No. 72)

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
1		Board and Lodging	FMS-GD, PDPB, FMS-OD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	February to December 2023				GOP	6,995,400.00	6,995,400.00		Board and Lodging of various OBSUs*
2		Camera	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	150,000.00		150,000.00	Purchase of Camera
3		Catering Services	SWIDB, PMB, PDPB, FMS-OD, AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2023				GOP	1,595,065.99	1,595,065.99		Catering Services of various OBSUs
4		Catering Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	396,000.00	396,000.00		Catering Service for the conduct of Training on Social Case Management (Batch 1 and 2)
5		Construction Materials	FMS-GD, OASA, AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June to July 2023				GOP	193,828.00	193,828.00		Procurement of various Construction Materials
6		Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to July 2023				GOP	2,590,000.00	2,590,000.00		1. Hiring of Consultancy Services for the Development of Medium Term Plan for the Filipino Family 2024-2028 = PhP500,000.00; 2. Hiring of Consultancy Services, Impact of Contributory and Non-Contributory Pensions to Income Security of Senior Citizens = PhP1,000,000.00; 3. Hiring of Consultancy Services for the 2023 National Survey Subscription = PhP1,000,000.00; and 4. Consulting Firm for the Copy Editing of the CY 2023 SWD Journal = PhP90,000.00*
7		Furniture and Fixtures	OASA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023		GOP	7,400.00	7,400.00		Supply, Delivery, and Installation of Combi Roller Blinds OAS-Administration
8		Goods not covered by Shopping	PDPB, FMS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April 2023				GOP	6,500.00	6,500.00		Various goods not covered by Shopping
9		ICT Equipment	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	842,369.46	842,369.46		Various ICT Equipment for various OBSUs
10		Office Appliances	FMS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	3,200.00	3,200.00		Supply and Delivery of Coffee Maker
11		Office Equipment	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	199,996.00	199,996.00		Procurement of Window Type Air Conditioning Units

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
12		Other Materials	FMS-GD, PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to December 2023				GOP	94,800.00	94,800.00		Various other materials for various OBSUs
13		Other Materials	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2023	August 2023		Continuing Fund	18,000.00	18,000.00		Supply and Delivery of Token for Resource Person
14		Printing Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June to December 2023				GOP	137,500.00	137,500.00		Various Printing Services for various OBSUs
15		Repair and Maintenance of ICT Equipment	PDPB	No	Direct Contracting (Sec. 50)	June to December 2023				GOP	290,149.12	290,149.12		Repair and Maintenance of Kyocera and Sharp Printers
16		Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A		June 2023		GOP	62,500,000.00	62,500,000.00		Procurement of 50,000 Bags of Rice Intended for the Production of Family Food Packs (FFP) through Agency-to-Agency Procurement Scheme under Negotiated Procurement of Republic Act (RA) 9184
17		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March and April 2023				GOP	550,000.00	550,000.00		1. Procurement of Service Provider – Writer/Technical Editor of 2022 DSWD Annual Report (AR); and 2. Hiring of Service Provider for the Production and Printing of 2022 DSWD Annual Report
18		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	May 2023			Continuing Fund	1,089,400.00	1,089,400.00		1. Procurement of Service Provider for the Production of DSWD Protecteen Advocacy Material: Customized Jacket with Hoody; 2. Procurement of Service Provider for the production of DSWD Protecteen Tarpaulins/Banners/Streamers; and 3. Procurement of Service Provider for the production of DSWD Protecteen Comic Book*
19		Subscription Services	NHTO	No	Public Bidding	May 2023	June 2023			Continuing Fund	2,100,000.00		2,100,000.00	Subscription of Productivity Tool for Database Management and Migration for 2023
20		Subscription Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	June 2023			Continuing Fund	223,000.00	223,000.00		1. Subscription of Statistical Software for FY 2023; and 2. Subscription to Adobe Photoshop
21		Training Materials	SWIDB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	July 2023	August 2023		Continuing Fund	20,250.00	20,250.00		Supply and Delivery of Training Supplies: (Ballpen, Notebook, and Document Holder)

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22		Provision of Purified Drinking Water	HRMDS	No	Public Bidding	June 2023		July 2023		GOP	1,106,490.00	1,106,490.00		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery
23		Contingency Fund	GASS OBSUs			N/A					18,784.00	18,784.00		Contingency fund for GASS OBSU
24		Contingency Fund	PDPB			N/A					457,885.80	457,885.80		Contingency fund for PDPB
											81,586,018.37	79,336,018.37	2,250,000.00	

***Amendments made from the approved FY 2023 APP Non-CSE**

AMENDMENTS

Line Item 1 Board and Lodging the amount of PhP 6,393,500.00 for PDPB was subtracted from Line item no. 6 of page 4 of the approved S/APP Non-CSE No. 1

Line Item 6 Consultancy Services the amount of PhP 2,590,000.00 for PDPB was deducted from Line item no. 16-19 of page 4 of the approved S/APP Non-CSE No. 1 (Thus, said line item is now deleted.)

Line Item 18 Service Provider the amount of PhP 1,002,000.00 was deducted from Line item no. 46-48 of page 4 of the approved S/APP Non-CSE No. 4 (Thus, said line item is now deleted.)

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available /
Certified Appropriate Funds Available:

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