

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 74 (S/APP Non-CSE No. 74)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	Advocacy Materials	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		June 2023				GOP	85,200.00	85,200.00		Supply and Delivery of 142 pcs. Advocacy Polo Shirt for the GSD Team building cum Environmental Responsibility Awareness
2	Catering Services	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		June 2023		July 2023		GOP	829,741.18	829,741.18		Catering Services for the conduct of DSWD Strategic Performance Management System Activity for Division Chief and OIC Division Chief
3	Construction Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July 2023		August 2023		Continuing Fund	999,980.00	999,980.00		Supply and delivery of various materials for the preventive maintenance of building facilities at DSWD Central Office (1st Semester 2023 - Stockpile)
4	Infrastructure	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July 2023		August 2023		Continuing Fund	998,160.00	998,160.00		Supply of Labor and Materials for the Improvement of Roofing of Security Guard Quarters beside Main Entrance Gate
5	Infrastructure	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		July 2023		August 2023		Continuing Fund	982,000.00	982,000.00		Supply and delivery of labor and materials for the repair of leaking ceiling at disposal room, ground floor of the Records Building, DSWD Central Office
6	Rice	PMB-CID	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)		July 2023		August 2023		GOP	62,500,000.00	62,500,000.00		Supply and Delivery of 50,000 Bags of Rice intended for the production of Rice Subsidies
7	Printing Services	KALAH-CIDSS NPMO	No	Public Bidding		June 2023		July 2023		GOP	8,751,149.00	8,751,149.00		Printing of Nanay, Teacher Module
8	Food and Venue	KALAH-CIDSS NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		June 2023		July 2023		GOP	390,000.00	390,000.00		Food and Venue for the conduct of Launching of Tara Basa Program
9	Rental of LED Wall and Lights	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		June 2023		July 2023		GOP	100,000.00	100,000.00		Rental of LED Wall and Lights for the launching of Tara Basa Program
10	Service Provider	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		June 2023		July 2023		GOP	75,000.00	75,000.00		Engagement of Event Coordinator for the launching of Tara Basa Program
											75,711,230.18	75,711,230.18	0.00	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Recommending Approval:


Approved:


MARICRIS E. JACINTO
 Administrative Officer IV
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


ARJAY C. DIMAFELIX
 Administrative Officer V and Section Head
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service



ATTY. ADONIS P. SULIT, CESO II
 Undersecretary and
 Chairperson, Bids and Awards Committee 1


REX GATCHALIAN
 Secretary, DSWD


JERONIMABELLE A. BAUYON
 Administrative Officer II
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service

By:

WILLIAM V. GARCIA, JR.
 Supervising Administrative Officer
 Procurement Management Division
 Administrative Service
Per Special Order No. 2291, Series of 2023


BENJAMIN C. MAHINAY
 Officer-in-Charge Chief,
 Budget Division for Special Projects
 Financial Management Service


LOURENCE B. BENAVENTURA
 Administrative Officer II
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service