

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Supplemental Annual Procurement Plan No. 75 (S/APP Non-CSE No. 75)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Air Transport Services	AS-GSD	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	June 2023			Worldbank Fund	1,627,519.00	1,627,519.00		Procurement of Air Transport Services through 24/7 online portal for Beneficiary First Social Protection Project (BFirst)	
2	Raw Materials for the Production of Family Food Packs	NRLMB	No	Public Bidding	June 2023	July 2023	QRF 2023	488,684,894.83	488,684,894.83		Procurement of Raw Materials for the Production of Family Food Packed through Framework Agreement for CY 2023 (Second Phase): - Canned Corned Beef - Canned Tuna Flakes - Canned Sardines - Powdered Choco Malt Drink - Instant Coffee Mix 3-in-1 - Regular Slotted Carton		
3	Relief Supplies - Food Items	NRLMB	No	Public Bidding	June 2023	July 2023	QRF 2023	439,580,000.00	439,580,000.00		Procurement of 500,000 Prepacked Family Food Packs through Framework Agreement		
								<b>929,892,413.83</b>	<b>929,892,413.83</b>	<b>0.00</b>			

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available /  
Certified Appropriate Funds Available:

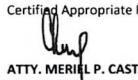
Recommending Approval:

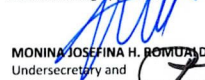
Approved:


  
**MARICRIS E. JACINTO**  
Administrative Officer IV  
Bids and Awards Committee Secretariat  
Procurement Management Division  
Administrative Service

  
**ARJAY C. DIMAFELIX**  
Administrative Officer V and Section Head  
Bids and Awards Committee Secretariat  
Procurement Management Division  
Administrative Service

  
**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
Director IV, Administrative Service

  
**ATTY. MERILL P. CASTILLO, CPA**  
Chief Administrative Officer,  
Budget Division for Regular Programs  
Financial Management Service

  
**MONINA JOSEFINA H. ROMULO-DEZ**  
Undersecretary and  
Chairperson, Bids and Awards Committee 2

  
**REX GATCHALIAN**  
Secretary, DSWD

  
**JERUFFABELLE A. BAUYON**  
Administrative Officer II  
Bids and Awards Committee Secretariat  
Procurement Management Division  
Administrative Service

  
**LOURENCE C. BUENAVENTURA**  
Administrative Officer II  
Bids and Awards Committee Secretariat  
Procurement Management Division