

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 76 (S/APP Non-CSE No. 76)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)		
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
1	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023				QRF 2023	263,748,000.00	263,748,000.00		Emergency Procurement of Food and Non-Food Items - 300,000 Prepacked Family Food Packs
2	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023				QRF 2023	52,099,740.00	52,099,740.00		Emergency Procurement of Food and Non-Food Items - 2,646 Family Tents
3	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023				QRF 2023	84,559,321.00	84,559,321.00		Emergency Procurement of Food and Non-Food Items - 26,462 Family Kits
											400,407,061.00	400,407,061.00	0.00	

Prepared by:


MARICRIS E. JACINTO

Administrative Officer IV
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


JERUFFABELLE A. BAUYON

Administrative Officer II
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service

LOURENCE C. BUENAVENTURA

Administrative Officer II
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service

Reviewed by:



ARJAY C. DIMAFELIX

Administrative Officer V and Section Head
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service


Noted by:

 Digitally signed by Agudo Karina Antonette Agcand
 Date: 2023.06.13 09:13:50 +0700
ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

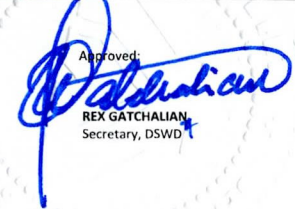
Certified Funds Available /
 Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:


MOMINA JOSEFINA H. ROMUALDEZ
 Undersecretary and
 Chairperson, Bids and Awards Committee 2

Approved:


REX GATCHALIAN
 Secretary, DSWD