


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 77 (S/APP Non-CSE No. 77)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023			QRF 2023	11,094,840.00	11,094,840.00		Emergency Procurement of Food and Non-Food Items - 3,000 Plastic Pallets
2	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023			QRF 2023	27,583,068.24	27,583,068.24		Emergency Procurement of Food and Non-Food Items - 5,292 Modular Tents
3	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023			QRF 2023	47,271,716.80	47,271,716.80		Emergency Procurement of Food and Non-Food Items - 26,462 Kitchen Kits
4	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023			QRF 2023	44,026,152.50	44,026,152.50		Emergency Procurement of Food and Non-Food Items - 26,462 Sleeping Kits Kits
5	Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		June 2023			QRF 2023	39,718,138.90	39,718,138.90		Emergency Procurement of Food and Non-Food Items - 26,462 Hygiene Kits
										169,693,916.44	169,693,916.44	0.00	

Prepared by:


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 Administrative Officer IV
 Bids and Awards Committee Secretariat
 Procurement Management Division
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Reviewed by:


ARJAY C. DIMAFELIX
 Administrative Officer V and Section Head
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Noted by:


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 Date: 2023.06.14 13:59:55 +0700
ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available /

Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:


ATTY. ADONIS P. SULIT, CESO II
 Undersecretary and
 Chairperson, Bids and Awards Committee 1

Approved:


REX GATCHALIAN
 Secretary, DSWD

NOTE: Fund balance are insufficient; thus, funding are subject to the actual release of SAED by the DBM


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