

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (Changes within the 1st Semester)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Advocacy Shirt	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	900,000.00	900,000.00		Advocacy Shirts for Learning Facilitators and Youth Development Workers for the Tara, Basa! Tutoring Program
2		Advocacy Shirt	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	150,000.00	150,000.00		Printing and Production of Advocacy Shirt (300 pcs x 500/pc) for the Oplan Pag-Abot
3		Air Transport Services	AS-GSD	Yes	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	October 2022		January 2023		GOP	65,303,738.35	65,303,738.35		Procurement of Air Transport Services Through 24/7 online portal System
4		Airconditioning and Airconditioning Systems	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	22,200.00	22,200.00		Replacement of Compressor Motor at NROC
5		Audio Equipment	AS-PMD, SLP, AS-GSD, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to September 2023				GOP	441,482.00	441,482.00		Various Audio Equipment of various OBSUs
6		Audio Visual Presentation	KC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		KKB	950,000.00	950,000.00		KALAHI-CIDSS Memoire (AVP)
7		Audio Visual Presentation	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023		October 2023		GOP	700,000.00	700,000.00		Hiring of service provider for the production of 4Ps Partnership AVP
8		Audio Visual Presentation	PMB	No	Public Bidding	July to August 2023		August to September 2023		GOP	2,000,000.00	2,000,000.00		AVP on Safety for CRCFs Facilities and AVP for Supplementary Feeding Program
9		Audio Visual Presentation	PMB	No	Public Bidding	February 2023		March 2023		GOP Continuing	2,000,000.00	2,000,000.00		AVP for PMB Programs and Services
10		Audio Visual Presentation	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP Continuing	500,000.00	500,000.00		AVP for Expanded Solo Parent Welfare Act
11		Board and Lodging	4Ps, FMS-GD, OUSGASSG, FMS-MD, OUSPPG, NRLMB, OASCB, OASPPG, BangUn, LS, KC, NHTO, EPAHP, OUSLLA, DLLO, PMB, OASFGASSG, FMS-BDRP, ICTMS, DRMB, AS-PMD, AS-GSD, SLP, OUSSP, STB, RGMO, OAS-OSEC, AS-OD, PDPB, SWIDB, OSEC, OUS-NHTS & 4Ps, IAS, AOC, SMS, OAS-NHTS, HRMDS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	January to December 2023			GOP	50,933,874.80	50,933,874.80		Board and lodging for the various activities of several OBSUs
12		Board and Lodging	FMS-GD, FMS-MD, KC, EPAHP, ICTMS, SLP, 4Ps, PDPB, HRMDS, FMS-BDRP	No	Public Bidding	January to December 2023				GOP	26,827,525.36	26,827,525.36		Board and lodging for the various activities of several OBSUs with an Approved Budget for the Contract of Php1,000,000.00 and above
13		Board and Lodging	PMB, 4Ps	No	Public Bidding	N/A	February to March 2023			Continuing Fund	2,653,800.00	2,653,800.00		Board and lodging for the various activities of several OBSUs with an Approved Budget for the Contract of Php1,000,000.00 and above
14		Board and Lodging	KC, PMB, ICTMS, OAS-OSEC, NRLMB, AOC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March to July 2023			Continuing Fund	11,479,497.15	11,479,497.15		Board and lodging for the various activities of several OBSUs
15		BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs through Framework Agreement	NRLMB	No	Public Bidding	May to June 2023		June to July 2023		GOP	14,060,580,832.84	14,060,580,832.84		Procurement of Prepacked Family Food Packs through Framework Agreement (for various Provinces, Cities, Municipalities)
16		Camera	SLP, STB, NHTO, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to August 2023		April to September 2023		ICTMS 2022 Continuing	970,000.00	120,000.00	850,000.00	Drone, DSLR, Pocket Camera

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17		Camera (Continuing Fund)	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	845,838.00		845,838.00	Procurement of professional video and photo camera and other accessory media equipment
18		Camera Accessories	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023		GOP	38,000.00	38,000.00		Phone stabilizer, DSLR stabilizer
19		Camera Rental	RGMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		GOP	50,288.00	50,288.00		Camera rental for the RGMO activity
20		Catering Services	NRLMB, PMB-OPU, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to April 2023		March to May 2023		GOP Continuing	896,908.00	896,908.00		Catering services for the various activities of several OBSUs
21		Catering Services	4Ps, OUSGASSG, FMS-MD, LS, FMS, OASQPM, OUSCBG, SB, KC, NHTO, DLLO, FMS-BDRP, ICTMS, DRMB, SLP, NRLMB, PDPB, SWIDB, OSEC, SMS, OAS-NHTS, HRMDS, PMB, OASA, AS-PMD, AS-RAMD, AS-GSD, STB, AS-OD, FMS-OD, SWADCAP, PMB-CID, AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	29,266,502.26	29,266,502.26		Catering services for the various activities of several OBSUs
22		Catering Service (Anniversary Committee)	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	857,500.00	857,500.00		Catering services for the DSWD Anniversary Celebration
23		Cleaning Device	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	21,000.00	21,000.00		Pressure washer for cleaning of ACU
24		Cleaning Equipment and Supplies	AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	63,500.00	63,500.00		Various Cleaning Equipment and Supplies of AS-OD
25		Cleaning Kit	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	6,000.00	6,000.00		cleaning kit for STB activity
26		Cleaning Supplies and Materials	AS, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	605,400.00	605,400.00		Liquid Hand Soap, Disinfectant Atomizer Solution, Disinfectant Liquid bleach, Disinfectant Cleaner antibacterial, Hotel Amenities Guest kits (soap, toothbrush, toothpaste, shampoo)
27		Color Ribbon	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	216,000.00	216,000.00		YMCKO Color Ribbon (for Oplan Pag-Abot)
28		Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	October 2022		January 2023		GOP	10,291,200.00	10,291,200.00		Communication Load Credits (Smart Bizload & Globe Load-Up)
29		Compendium	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February to June 2023			GOP	16,500.00	16,500.00		Seminar - Workshop on Personnel Administration (SWOPA) - Compendium CSC Memorandum Circular Compendium
30		Computing Device	EPAHP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		June 2023		GOP	1,766.00	1,766.00		Compact Calculator (2 pieces)
31		Construction Materials	AS-BGMD, AS-GSD, AS-OD, AS-PMD, AS-PSAMD, AS-RAMD, DRMB, FMS-GD, ICTMS,LS, NRLMB, OASA, OASFGASSG, OASSpecialProjects, PMB-CID, RGMO, STB, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to November 2023			GOP	9,710,837.32	9,710,837.32		construction materials for various OBSUs
32		Consultancy Service	PMB	No	Public Bidding	February to April 2023				Continuing Fund	2,000,000.00	2,000,000.00		Consultancy service (Impact Evaluation Research)
33		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	May 2023				OSEC	600,000.00	600,000.00		Hiring of Individual Consultant for Streamlining of DSWD Regulatory and Operation Services
34		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	May 2023				OSEC	480,000.00	480,000.00		Hiring of Individual Consultant on Dispute Resolution Mechanism

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35		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	July 2023				OSEC	600,000.00	600,000.00		Hiring of Highly Technical Consultant for Strategic Communication	
36		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	July 2023				OSEC	600,000.00	600,000.00		Hiring of Highly Technical Consultant for Development and Operationalization of the DSWD Academy	
37		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	July 2023				OSEC	600,000.00	600,000.00		Highly Technical Consultant for the Food STAMP Program	
38		Consultancy Service (Continuing Fund)	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2023				Continuing Fund	982,100.00	982,100.00		Hiring of Individual Consultant as Writer, Process Documenter or Participatory Action Research (PAR) for the Open Government Partnership (OGP) Project	
39		Consultancy Service (Continuing Fund)	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2023				Continuing Fund	975,000.00	975,000.00		Consultancy of Full-Stack Web Application Architect	
40		Consultancy Service	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July to August 2023				UNICEF-ICHARM (NCA-BMB-B-23-0004795 dtd. April 18, 2023)	413,000.00	413,000.00		Consultancy Service on Assessment National Response Plan IACAP	
41		Consultancy Service	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	953,750.00	953,750.00		Hiring of Individual Consultant as Writer, Process Documenter or Participatory Action Research (PAR) for the Open Government Partnership (OGP) Project	
42		Consultancy Service	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	1,000,000.00	1,000,000.00		Evaluation on the Effectiveness of Partnership Engagement to SLP Participants	
43		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	500,000.00	500,000.00		Hiring of Consultancy Services for the Development of Medium Term Plan for the Filipino Family 2024-2028	
44		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultancy Services, Impact of Contributory and Non-Contributory Pensions to Income Security of Senior Citizens	
45		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultancy Services for the 2023 National Survey Subscription	
46		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	90,000.00	90,000.00		Printing and Publication, Publication of SWD Journal *Payment for consulting firm (copy editor) = Php 90,000.00	
47		Consultancy Service	4Ps	Yes	Public Bidding	October 2022		January 2023		GOP	8,566,854.00	8,566,854.00		Spot Checks 2023	
48		Consultancy Service	4Ps	Yes	Public Bidding	October 2022		January 2023		GOP	10,066,980.00	10,066,980.00		4Ps Performance Evaluation	
49		Consultancy Service	OASQPM	No	Public Bidding	July 2023	August 2023	September 2023		GOP	849,296.00	849,296.00		Certifying Body for DSWD-wide ISO 9001:2015 Certification Project for FY 2023 (Procurement thru MYCA)	
50		Consultancy Service	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	999,000.00	999,000.00		Enhancement of DSWD HR Systems in line with PRIME-HRM Phase I - Consultancy Service	

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51		Consultancy Service (Continuing Fund)	ICTMS	No	Public Bidding	July to September 2023				Continuing Fund	64,726,010.92	64,726,010.92		Consultancy Services for the: 1. Engagement of Computer/Cyber Forensic Experts 2. Development of Various ICTMS Policy Manual 3. Development Disaster Recovery & Bus Continuity Plan 4. Development Data Quality Assurance Framework 5. Development Blockchain Training & Certification
52		Contingency Fund	4Ps, FMS-OASD,FMS-BDSP,FMS-GD, OASDRMG,OUSGASSG, FMS-MD, OUSPPG, OUSSWD, FMS-COA, DRMB, KC,OUSCBG, BangUn, FMS-ADSP, OAS-Statutory Programs, NRLMB, PMB, PMB-OPU, OASA, OUSLLA, DLLO, OUSDRMG, FMS-BDRP, FMS-ADRP, AS-PMD, OASSpecP, SLP, OUSSP, STB, RGMO, FMS-CD, AS-OD, AS-PSAMD, PDPB, SWIDB, OSEC, IAS, OAS-ISPSC, PMB-CID	No	N/A	N/A	N/A	N/A	N/A	GOP	22,737,009.98	22,737,009.98		Contingency Fund of Various OBSUs
53		Contingency Fund	NHTO, SLP, PMB, 4Ps	No	N/A	N/A	N/A	N/A	N/A	Continuing Fund	242,991.91	242,991.91		Contingency Fund of Various OBSUs
54		Courier Services	AS-RAMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,300,000.00	1,300,000.00		courier services for January-December 2023
55		Courier Services	SWIDB, HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	239,600.00	239,600.00		Courier Services for the various OBSUs
56		Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	207,655.00	207,655.00		dental supplies for the Dental Clinic
57		Drinking Water	SWADCAP, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October 2023				GOP	226,400.00	226,400.00		350ML Bottled purified drinking water (100 pcs.) Provision of Drinking Water for CID clients and staff
58		Drug Test	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	June 2023		July 2023		GOP	340,000.00	340,000.00		Drug Test for Methamphetamine and Tetrahydrocannabinol
59		ECCD Materials	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023				GOP	530,000.00	530,000.00		Procurement and Delivery of ECCD Materials [Coloring Books and Art Materials] for Region XI - Davao Oriental
60		Electrical Materials	ICTMS, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		April 2023		Continuing Fund	22,860.00	22,860.00		Various Electrical Materials of Various OBSUs
61		Electrical Materials	OUSPPG, OASPPG, DRMB, AS-RAMD, SWADCAP, AS-BGMD, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October 2023				GOP	930,188.44	930,188.44		electrical material requirements of various OBSUs
62		Electrical Works	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	54,000.00	54,000.00		electrical works requirement of HRMDS
63		Electromechanical Devices/Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to March 2023			GOP	18,500.00	18,500.00		Single Phase Induction Motor
64		Elevator	PMB-CID	No	Public Bidding	November 2023		December 2023		Continuing Fund	4,000,000.00		4,000,000.00	Supply and Delivery and Installation of 1 unit Elevator
65		Fabric	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023			GOP	27,900.00	27,900.00		Production (Printing) of Agency Contingency Shirts for the 125th Independence Day Celebration
66		Face Mask	FMS-BDSP, SLP, AS-OD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	194,600.00	194,600.00		KN(5 Face Masks KF94 4-Ply Face Mask
67		Finger Print Scanner	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	680,000.00		680,000.00	Finger Print Scanner with Software (8 units x 85,000.00) (Oplan Pag-Abot)

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68		Flag	OUS-NHTS & 4PS, PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	March 2023		GOP	87,500.00	87,500.00		Supply and Delivery of: > DSWD Flag > ASEAN Flag > Philippine Flag > various Flag of various OBSUs
69		Fleet Card	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	9,108,000.00	9,108,000.00		Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office (MYC 2023-2025)
70		Fleet Card	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	7,680,000.00	7,680,000.00		Contract Extension on the Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles covering the period January 2023 to March 2023
71		Fleet Card	AS-GSD	No	Contract Extension	N/A		April 2023		GOP	7,680,000.00	7,680,000.00		Contract Extension on the Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles covering the period April 2023 to June 2023
72		Food Cart and Photo Booth Rental	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		September 2023		GOP	72,000.00	72,000.00		4Ps National Family Week 2023 (Family day), Food Cart and Photo booth rental
73		Food Support	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF	5,460,000.00	5,460,000.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2023 - Food Support (15,600 packs at Php350.00/pack)
74		Forwarding Services	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF	82,208,215.00	82,208,215.00		Hiring of Forwarding Service for CY 2023 (1 lot)
75		Fully Dimensional Lights System	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023		November 2023		GOP	150,000.00	150,000.00		Fully dimensional lights system, for the conduct of National Children's Congress (NCC) cum Araw ng Kabataan 2023.
76		Furniture and Fixtures	4Ps, AS-BGMD	No	Public Bidding	February 2023 July 2023		March 2023 August 2023		GOP	3,819,353.80	3,819,353.80		Double deck bed frame, Single bed frame, bed box, queen size mattress and mattress; Combi Roller Blinds
77		Furniture and Fixtures	FMS-BDSP, FMS-GD, OUSGASSG, OUSPPG, OUSSWD, OASSCB, LS, OASOSEC Concerns, NHTO, OASA, OASFGASS, DRMB, AS-GSD, OASSP, SLP, STB, AS-OD, KC, OASLLA, SWADCAP, IAS, AS-BGMD, PMB-CID, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to September 2023				GOP	8,081,248.73	8,081,248.73		various Furniture and fixture requirements of several OBSUs
78		Furniture and Fixtures	PDPB	No	Public Bidding	July to September 2023				GOP	1,226,170.00	1,226,170.00		Procurement of 71 units Office System (PhP859,100.00) and 71 units Staff Chairs (PhP367,070.00) for the use of PDPB.
79		Furniture and Fixtures	ICTMS	No	Public Bidding	June to July 2023				Continuing Fund	5,379,824.50		5,379,824.50	Improvement of DSWD Office and Procurement of Office System;
80		Furniture and Fixtures	KC, ICTMS, AOC, SLP, 4Ps, NHTO, SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to April 2023				Continuing Fund	2,419,491.00	2,190,411.00	229,080.00	various Furniture and fixture requirements of several OBSUs

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
81		Goods not covered by Shopping	FMS-BDSP, FMS-GD, OASDRMG, OUSPPG, OUSWD, OASPPG, OASQPM, ICTMS, NHTO, ICTMS, DRMB, AS_PMD, AS-GSD, SLP, STB, SB, AS-OD, PDPB, FMSD-OD, SWADCAP, OSEC, OUS-NHTS & 4PS, AOC, SMS, HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,061,384.80	1,061,384.80		various Goods not covered by Shopping for various OBSUs
82		Goods not covered by Shopping	AOC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	1,000.00	1,000.00		various Goods not covered by Shopping for AOC
83		ICT Equipment	FMS-GD, NRLMB, ICTMS, SLP, NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	4,584,739.46	3,014,739.46	1,570,000.00	Procurement of various ICT Equipment for the various OBSUs
84		ICT Equipment	FMS-OASD, FMS-MD, NRLMB, OASCB, MS-ADSP, PMB-OPU, ICTMS, KALAH-I-CIDSS NPMO, DRMB, AS-PMD, SLP, STB, FMS-CD, SWIDB, OSEC, OAS-ISPSC, AS-BGMD, HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	5,615,231.74	4,305,231.74	1,310,000.00	Procurement of various ICT Equipment for the various OBSUs
85		ICT Equipment	ICTMS	No	Public Bidding	January to December 2023				Continuing Fund	420,539,631.78	34,600,000.00	385,939,631.78	Procurement of various ICT Equipment for ICTMS
86		ICT Equipment	FMS-MD, ICTMS, SLP, PMB	No	Public Bidding	January to December 2023				GOP	447,888,424.78	3,269,800.00	444,618,624.78	Procurement of various ICT Equipment for the various OBSUs
87		ICT Equipment	ICTMS	No	Repeat Order (Sec. 51)	March 2023		April 2023		Continuing Fund	9,975,500.00		9,975,500.00	Supply and Delivery of Laptop Computers for DSWD Central and Field Offices (Repeat Order)
88		ICT Equipment	ICTMS	No	Contract Extension	N/A		April 2023		Continuing Fund	6,179,629.46	6,179,629.46		Extension for the Provisioning of A Complete Hardware And Software Infrastructure Solution For Backup, Disaster Recovery, Storage And Archiving Solution As A Service For DSWD Central Office And Disaster Recovery Site
89		ICT Software	ICTMS	No	Public Bidding	January to December 2023				GOP	5,300,000.00	5,300,000.00		Procurement of various ICT Software for ICTMS
90		ICT Software	ICTMS	No	Public Bidding	January to December 2023				Continuing Fund	23,400,000.00	23,400,000.00		Procurement of Cloud Infrastructure
91		ICT Software	ICTMS	No	Repeat Order (Sec. 51)	July 2023				Continuing Fund	595,000.00	595,000.00		Subscription to IT Help Desk System for DSWD Enterprise (Repeat Order)
92		ICT Supplies and Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	210,000.00	210,000.00		Purchase of Desktop Web Camera and Headset with Microphone
93		ICT Supplies and Materials	OUSPPG, PMB-OPU, ICTMS, DRMB, SLP, STB, SWADCAP, OUS-ISPSC, OAS-ISPSC, HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,357,833.20	1,357,833.20		Procurement of various ICT Supplies and Materials for the various OBSUs
94		Repair and Maintenance for Office Building	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,193,940.38	1,193,940.38		Various Infrastructure projects of AS-BGMD
95		Repair and Maintenance for Office Building	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	1,980,160.00	1,980,160.00		Various Infrastructure projects of AS-BGMD
96		Infrastructure	AS-BGMD	No	Public Bidding	January to December 2023				Continuing Fund	70,000,000.00		70,000,000.00	Design and Build of Three (3) Storey Building of DSWD-Crisis Intervention Building
97		Infrastructure	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	988,617.00		988,617.00	Supply and Delivery of Labor and Materials for the Rehabilitation of ICTMS Data Center

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
98		Infrastructure	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	5,000,000.00		5,000,000.00	Improvement of ICTMS Office	
99		Repair and Maintenance for Office Building	SWADCAP	No	Public Bidding	September 2023		October 2023		GOP	2,961,026.78	2,961,026.78		Supply of Labor and Materials for the Renovation of PERGOLA	
100		Repair and Maintenance for Office Building	SWADCAP	No	Public Bidding	September 2023		October 2023		GOP	5,201,000.00	5,201,000.00		Supply of labor and Materials for the Renovation of KITCHEN	
101		Repair and Maintenance for Office Building	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	4,037,327.30	4,037,327.30		Supply of Labor and Materials for the Achitectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of Program Management Bureau	
102		Repair and Maintenance for Office Building	AS-BGMD	No	Public Bidding	February 2023		March 2023		GOP	9,386,013.44	9,386,013.44		Supply of Labor and Materials for the Renovation of 2nd Floor, Magliw Building into Agency Command Center	
103		Repair and Maintenance for Office Building	AS-BGMD	No	Public Bidding	January to December 2023				GOP	5,000,000.00	5,000,000.00		Improvement and renovation of Matapat and Magliw Building Common Comfort Rooms from ground to fourth floor	
104		IRR and Operating Manual Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	110,000.00	110,000.00		Supply and Delivery of 4Ps Law, IRR and Operating Manual Booklet 1. 4Ps Law Booklet 2. 4Ps IRR Booklet 3. 4Ps OM Booklet	
105		Janitorial Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	2,115,908.40	2,115,908.40		Contract Extension of Janitorial Services Provider for the month of January 1-31, 2023	
106		Janitorial Services	AS-GSD	No	Contract Extension	N/A		February 2023		GOP	12,695,450.40	12,695,450.40		Contract Extension of Janitorial Services Provider for the month of February to July 2023	
107		Janitorial Services	AS-GSD	No	Contract Extension	N/A		June 2023	July 2023	GOP	4,231,816.80	4,231,816.80		Contract Extension of Janitorial Services Provider for the month of August to September 2023	
108		Janitorial Services	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	12,201,137.28	12,201,137.28		Hiring of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities(MYC) Year 1 (2023) = 31,244,312.87 Year 2 (2024) = 31,244,312.87 Year 3 (2025) = 31,244,312.87	
109		Learning Package	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Public Bidding	June 2023		July 2023		GOP	10,824,625.50	10,824,625.50		Tara, Basal Tutoring Program Learning Package	
110		Library Supplies and Equipment	SWIDB	No	Direct Contracting (Sec. 50)	August 2023		September 2023		GOP	156,200.00	156,200.00		Purchase of library supplies and equipment	
111		Lighting and Fixtures and Accessories	OASPPG, FMS-ADRP, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	51,538.46	51,538.46		Various Lighting and Fixtures and Accessories for the various OBSUs	
112		Lunch Box & Placemat	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	420,000.00	420,000.00		Supply and delivery of Lunch Box and Placemat for DSWD Central Office Employees	
113		Maintenance Kit for Kyocera	FMS-CD	No	Direct Contracting (Sec. 50)	N/A	March 2023	April 2023		GOP	60,000.00	60,000.00		Kyocera Maintenance Kit MK-6319A	
114		Maintenance Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	10,000,000.00	10,000,000.00		Maintenance Services for ICTMS Data Centers, Network Operation Center and Network Intermediate Distribution Frames	
115		Material Handling Equipment	NRLMB	Yes	Public Bidding	October 2022		January 2023		GOP	22,217,024.00	22,217,024.00		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation - Manual Hand Truck Pallet , minimum 2 metric tons capacity (64 units at Php20,020.00/unit); - Vacuum Sealing Machine , 220 V, Table Top (64 units at Php49,750.00/unit) - Plastic Pallets , 1x1.2 meters (4,800 pieces at Php3,698.28/piece)	

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
116		Material Handling Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	835,920.00	835,920.00		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation - Drum Fan, 24" (80 units at PhP10,499.00/unit)
117		Medical Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	630,705.00	630,705.00		Various medical supplies for HRMDS
118		Medical Supplies	HRMDS	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A		February 2023		GOP	795.00	795.00		Oxygen tank refill
119		Medicines	NRLMB, FMS-BDSP, AS-OD, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,050,670.00	1,050,670.00		Procurement of various medicines for the various OBSUs
120		Medicines	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	60,000.00	60,000.00		Supply and Delivery of Vitamins for PMB
121		Mobile Kitchen	DRMB	No	Public Bidding	November 2023		December 2023		Continuing Fund	74,524,560.00		74,524,560.00	Supply and Delivery of Mobile Kitchen (Food Truck)
122		Mobile Tablets	4Ps	No	Public Bidding	July 2023		August 2023		GOP	104,730,000.00	104,730,000.00		Procurement of Mobile Tablets for the use of Compliance Verification Mobile Application
123		Mobile Water Treatment Equipment	DRMB	No	Public Bidding	November 2023		December 2023		Continuing Fund	6,886,000.00		6,886,000.00	Supply and Delivery of Mobile Water Treatment Equipment
124		Motor Vehicle	AS-GSD	No	Public Bidding	January 2023		February 2023		Continuing Fund	44,000,000.00		44,000,000.00	Supply and Delivery of 20 units Passenger Van
125		Motor Vehicle	AS-GSD	No	Public Bidding	January 2023		February 2023		Continuing Fund	52,650,000.00		52,650,000.00	Supply and Delivery of 39 units Van
126		Motor Vehicle Parts and Accessories	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	402,696.00	402,696.00		Procurement of Tires - Tire with Tube and Flaps (18); Tubeless Tire Sizes 295/80/R22.5 152/148K (5)
127		Motor Vehicle Parts and Accessories	4Ps, OASQPM, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	699,404.00	699,404.00		Procurement of various Motor Vehicle Parts and Accessories for the various OBSUs
128		Newspaper Publication	AS-PMD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	February 2023	March 2023		GOP	21,168.00	21,168.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
129		Newspaper Subscription	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	538,500.00	538,500.00		Newspaper Subscription
130		NFA Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	May 2023	June 2023		GOP	62,500,000.00	62,500,000.00		Procurement of 50,000 Bags of Rice Intended for the Production of Family Food Packs (FFP) through Agency-to-Agency Procurement Scheme under Negotiated Procurement of Republic Act (RA) 9184 - NFA Rice (50,000 bags at PhP1,250.00/bag)
131		NFA Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2023			Continuing Fund	62,500,000.00	62,500,000.00		NFA Rice - NFA Rice (50,000 bags at PhP1,250.00/bag)
132		Office Appliances	SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		September 2023		Continuing Fund	550,000.00		550,000.00	Supply and Delivery of Airconditioning Units at SWADCAP
133		Office Appliances	OUSPPG, OASCB, LS, OASQPM, OASSPP, NHTO, OASA, OASFGASSG, ICTMS, AS-GSD, OAS-Special Projects, SLP, FMS-CD, OAS-Statutory Programs, AS-OD, ICTMS, FMS-OD, OASLA, SWADCAP, AS-BGMD, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,199,356.75	1,199,356.75		Procurement of various Office Appliances for the various OBSUs

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
134		Office Equipment	LS, OASFGASSG, AS-GSD, FMS-CD, PDPB, KC-NCDDP, OSEC, AS-BGMD, HRMDS, PMB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	3,306,972.00	3,306,972.00		Procurement of various Office Equipment for the various OBSUs
135		Office Equipment	KALAH-CIDSS NPMO, SWADCAP, SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	1,203,986.00	117,990.00	1,085,996.00	Procurement of various Office Equipment for the various OBSUs
136		Office Supplies	SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	March 2023	April 2023	Continuing Fund	5,390.00	5,390.00			Supplies for PSAMD stockpile
137		Online Subscription	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	178,584.00	178,584.00		12-months subscription of online video conferencing platform (Zoom); and 12-months subscription of collaboration tools (mentimeter, miro)
138		Other Materials	AS-BGMD, AS-GSD, AS-PSAMD, AS-RAMD, DRMB, FMS-CD, COA, HRMDS,OASFGASSG, OAS-ISPSC, OASPPG, OASSpecial Projects, OASSPP, OUS-NHTS & 4Ps, OUSPP, OUSSWD, PMB-CID, PMB, RGMO, STB, SWADCAP, SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	4,958,915.75	4,958,915.75		Various Other Materials of various OBSUs
139		Paper Materials and Products	AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	796,400.00	796,400.00		Various Paper Materials and Products of various OBSUs
140		Personal Protective Equipment	AS-GSD, AS-OD, AS-BGMD, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,011,910.00	1,011,910.00		Procurement of various Personal Protective Equipment for the various OBSUs
141		Petroleum Fuel	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	25,000.00	25,000.00		Purchase of Fuel for the Maintenance of Generator Set
142		Photo Booth	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023	GOP	45,000.00	45,000.00			Photo Booth Rental
143		Photo Booth and Tarpaulin	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023	GOP	8,000.00	8,000.00			4Ps Law Anniversary 2023, Photo Booth and tarpaulin
144		Photography Equipment and Supplies	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April 2023				GOP	127,000.00	127,000.00		Procurement of various Photography Equipment and Supplies for SLP
145		Printer or Photocopier Parts and Accessories	DRMB, AS-OD, HRMDS	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	511,522.00	511,522.00		Procurement of Printer or Photocopier Parts and Accessories
146		Printer or Photocopier Supplies (Consumables)	OASQPM, DRMB, AS-GSD, 4Ps, OUSPPG, OUSSWD, FMS-COA, KALAH-CIDSS NPMO, FMS-CD, AS-OD, OUS-NHTS & 4Ps, AS-BGMD, HRMDS, SWIDB, PMB	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	3,525,550.00	3,525,550.00		Procurement of Printer or Photocopier Supplies (Consumables) of various OBSUs
147		Printer or Photocopier Supplies (Consumables)	OUSGASSG, OASQPM, FMS-BDRP, FMS-ADRP, DRMB, AS-PMD, AS-GSD, 4Ps, FMS-BDSP, OASDRMG, FMS-MD, OUSSWD, FMS-COA, KALAH-CIDSS NPMO, OUSCBG, FMS-ADSP, AS-PSAMD, STB, RGMO, AS-OD, ICTMS, OUS-ISPSC, (OUS-NHTS & 4Ps, AS-BGMD, HRMDS, OAS OSEC Concerns, NHTO, SB, PMB, PMB-CID	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				GOP	13,320,796.11	13,320,796.11		Procurement of Printer or Photocopier Supplies (Consumables) of various OBSUs
148		Printer or Photocopier Supplies (Consumables)	HRMDS, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023	GOP	67,000.00	67,000.00			Procurement of Printer or Photocopier Supplies (Consumables) of various OBSUs

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149		Printing Services	SB, Social Technology Bureau (Tara, Basal Tutoring Program)	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	July 2023				GOP	9,121,149.00	9,121,149.00		Printing of Security Paper; and Printing of the Modules for Tara, Basal Tutoring Program
150		Printing Services	OASQPM, KALAH-I-CIDSS NPMO, DRMB, SLP, 4Ps, STB, RGMO, 4Ps, SB, PDPB, Social Technology Bureau (Oplan Pag-Abot), SWIDB, HRMDS, PMB-CID, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	5,894,485.00	5,894,485.00		various Printing Services for the various OBSUs
151		Printing Services	AOC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		July 2023		Continuing Fund	600.00	600.00		Printing of Quality Policy Tarpaulin
152		Production Management Team	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	950,000.00	950,000.00		Production Management Team
153		Production of Materials	NHTO, SLP, SMS, PMB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	3,126,513.81	3,126,513.81		Production of Materials for the various OBSUs
154		Production of Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	801,000.00	801,000.00		Production of Materials for The Water, Sanitation and Hygiene (Wash) For Early Childhood Care and Development (ECCD)
155		Promotional Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	175,000.00	175,000.00		Procurement of various Promotional Materials for 4Ps
156		Provision of Purified Drinking Water	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	924,840.00	924,840.00		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery
157		Publication Services	AS-RAMD, SLP, SB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2023				GOP	780,807.00	780,807.00		Various Publication Services for the various OBSUs
158		Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	June 2023	July 2023		Continuing Fund	18,645.00	18,645.00		Publication of the IRR of the RA 11596 "An Act Prohibiting the Practice of Child Marriage and Imposing Penalties for Violations Thereof" in the Official Gazette
159		PVC Card	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	153,000.00	153,000.00		PVC Card (8500 PCS. X 18.00/ card)
160		Raw Materials for the Production of Family Food Packs	NRLMB	No	Public Bidding	June 2023		July 2023		GOP	488,684,894.83	488,684,894.83		Procurement of Raw Materials for the Production of Family Food Packed through Framework Agreement for CY 2023 (Second Phase): - Canned Corned Beef - Canned Tuna Flakes - Canned Sardines - Powdered Choco Malt Drink - Instant Coffee Mix 3-in-1 - Regular Slotted Carton
161		Readily available off-the-shelf goods or ordinary/regular equipment	AOC, NHTO, PMB-OPU	No	Public Bidding	January to December 2023				Continuing Fund	121,772.58	121,772.58		Various Readily available off-the-shelf goods or ordinary/regular equipment

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					Schedule for Each Procurement Activity						Estimated Budget (Php)				
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)	
162		Readily available off-the-shelf goods or ordinary/regular equipment	4Ps, FMS-OASD, FMS-BDSP, FMS-GD, OASDRMG, OUSGASSG, OUSPPG, OUSSWD, FMS-COA, KALAHICIDSS NPMO, OUSCBG, OASPPG, BANGUN Project, LS, FMS-ADSP, OASQPM, NHTO, EPAHP, OUSDRMG, OASFGASSG, FMS-ADRP, ICTMS, DRMB, AS-PMD, AS-RAMD, AS-GSD, OAS-Special Projects, SLP, STB, FMS-CD, SLP, SB, AS-OD, AS-PSAMD, SWIDB, OSEC, OUS-ISPSC, OUS-NHTS & 4PS, IAS, AOC, OAS-ISPSC, OAS-NHTS, AS-BGMD, HRMDS, PMB, PMB-CID	No	Public Bidding	January to December 2023				GOP	5,725,941.14	5,725,941.14		Various Readily available off-the-shelf goods or ordinary/regular equipment	
163		Red Vest	DRMB, SLP	No	Public Bidding	January to December 2023				GOP	6,987,500.00	6,987,500.00		Procurement of Red Vest (3000 pieces at P1700.00); and SLP Red Vest	
164		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	195,995,000.00	195,995,000.00		Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2023 - Prepacked Family Food Packs	
165		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	80,788,457.52	80,788,457.52		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Corned Beef (3,665,538 tins)	
166		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	102,091,568.92	102,091,568.92		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Tuna Flakes (3,463,079 tins)	
167		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	33,322,833.12	33,322,833.12		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Sardines (1,742,826 tins)	
168		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	26,685,855.00	26,685,855.00		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Coffee (4,235,850 sachet)	
169		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	37,305,627.68	37,305,627.68		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Choco Malt (4,527,382 sachet)	
170		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2023		March 2023		QRF 2023	216,000,000.00	216,000,000.00	Emergency Procurement of Pre-Packed Family Foods Packs (FFP) for the Affected Families of Severe Tropical Storm (STS) "Paeng", Shear Lines, Low Pressure Areas, Oil Spill incident in Mindoro and Earthquake Events in Davao De Oro - Prepacked Family Food Packs (300,000 Prepacked FFPs)	
171		Relief Supplies - Food Items	NRLMB	No	Public Bidding	June 2023		July 2023		QRF 2023	439,580,000.00	439,580,000.00		Procurement of 500,000 Prepacked Family Food Packs through Framework Agreement	
172		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	263,748,000.00	263,748,000.00		Emergency Procurement of Food and Non-Food Items - 300,000 Prepacked Family Food Packs	
173		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	11,094,840.00	11,094,840.00		Emergency Procurement of Food and Non-Food Items - 3,000 Plastic Pallets	

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
174		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	8,976,000.00	8,976,000.00		Emergency Procurement of 100,000 pieces of N95 Facemask
175		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	24,174,867.64	24,174,867.64		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Regular Slotted Carton (820,043 pieces)
176		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	48,258,400.00	48,258,400.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers - Hygiene Kit (35,800 kits)
177		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	95,702,600.00	95,702,600.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Family Kit (34,700 kits)
178		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	61,988,080.00	61,988,080.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Kitchen Kit (34,700 kits)
179		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	68,442,000.00	68,442,000.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Sleeping Kit (51,000 kits)
180		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	10,829,500.00	10,829,500.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Family Tent (550 sets)
181		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	3,555,560.00	3,555,560.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Laminated Sacks (1,000 rolls)
182		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	3,722,220.00	3,722,220.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Tarpaulin (1,000 rolls)
183		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	4,357,927.90	4,357,927.90		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Child Friendly Space Kit (85 kits)
184		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	6,995,075.00	6,995,075.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Women Friendly Space Kit (85 kits)

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185		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	2,505,706.50	2,505,706.50		"Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Camp Management Kit (85 kits)
186		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		SARO-BMB-B	5,420,864.79	5,420,864.79		Supply and Delivery of Plastic Film for CY 2023 through Competitive Bidding
187		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		SARO-BMB-B	793,168.35	793,168.35		Supply and Delivery of Stretch Film for CY 2023 through Competitive Bidding
188		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		SARO-BMB-B	24,376,808.40	24,376,808.40		Supply and Delivery of Vacuum Rice Bags for CY 2023 through Competitive Bidding
189		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	52,099,740.00	52,099,740.00		Emergency Procurement of Food and Non-Food Items - 2,646 Family Tents (Based on WFP Parameters for FY 2023)
190		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	84,559,321.00	84,559,321.00		Emergency Procurement of Food and Non-Food Items - 26,462 Family Kits (Based on WFP Parameters for FY 2023)
191		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	27,583,068.24	27,583,068.24		Emergency Procurement of Food and Non-Food Items - 5,292 Modular Tents
192		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	47,271,716.80	47,271,716.80		Emergency Procurement of Food and Non-Food Items - 26,462 Kitchen Kits
193		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	44,026,152.50	44,026,152.50		Emergency Procurement of Food and Non-Food Items - 26,462 Sleeping Kits Kits
194		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	June 2023				QRF 2023	39,718,138.90	39,718,138.90		Emergency Procurement of Food and Non-Food Items - 26,462 Hygiene Kits
195		Rental of Audio Mixer	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				GOP	17,500.00	17,500.00		Rental of Audio Mixer
196		Rental of Camera	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023				GOP	106,500.00	106,500.00		Rental of Camera and Video Capturing Device
197		Rental of Lights and Sounds	4Ps and SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to December 2023				GOP	1,748,667.00	1,748,667.00		- 4Ps Law Anniversary 2023, Rental of lights, LED and sounds (PhP300,000.00) - 4Ps NPMO Program on Awards and Incentives for Service Excellence (PRAISE) 2023, Sound and Lights System (PhP150,000.00) - Multistakeholders Summit 2023, Rental of lights and sounds (PhP300,000.00) - Light and Sound Rental for the conduct of SLP Ikapati: Paglulunsad ng Bagong SLP (PhP998,667.00)
198		Rental of Lights and Sounds (Anniversary Committee)	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	350,000.00	350,000.00		Rental of Lights & Sounds and LED Wall
199		Rental of Lights and Sounds with Chairs and Tables	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		September 2023		GOP	300,000.00	300,000.00		4Ps National Family Week 2023 (Family day), Sounds and Lights rental, including chairs and tables
200		Rental of Red Carpet	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	200,000.00	200,000.00		Red Carpet (Rental)
201		Rental of Speech Prompter	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	64,000.00	64,000.00		Rental of Speech Prompter

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
202		Repair and improvement of damages	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	820,000.00	820,000.00		Repair and improvement of damages/dismantled floor tiles at ground floor of 4Ps Pantawid Training Center
203		Repair and improvement of damages	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	820,000.00	820,000.00		Repair and improvement of damages/dismantled floor tiles at ground floor of 4Ps Pantawid Training Center
204		Repair and Maintenance	FMS-OASD, FMS-MD, LS, FMS-BDRP, AS-PMD, AS-GSD, FMS-CD, OUS-NHTS & 4Ps, AS-BGMD, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	6,598,101.80	6,598,101.80		Various Repair and Maintenance of various OBSUs
205		Repair and Maintenance for Furniture and Fixtures	FMS-ADSP, FMS-BDSP, FMS-GD, IAS, NHTO, OAS-F-GASSG, OAS-NHTS, OAS-Special Project, OAS-VA, OASA, OUS-GASSG, OUS-PPG, OUS-SCBG, OUS-DRMG, 4Ps, PMB-CID, PMB, STB, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,595,397.00	1,595,397.00		Various Repair and Maintenance for Furniture and Fixtures of various OBSUs
206		Repair and Maintenance for ICT Equipment	AS-OD, AS-PMD, NHTO,4Ps, PDPB, PMB, RGMO, SWIDB, SLP	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	1,709,583.04	1,709,583.04		Various Repair and Maintenance for ICT Equipment of various OBSUs
207		Repair and Maintenance for ICT Equipment	DRMB, FMS-ADSP, FMS-BDSP, FMS-GD, IAS, NHTO, OAS-NHTS, OAS-Statutory, OSEC, OUSGASSG, OUSDRMG, 4Ps, PMB-CID, PMB, RGMO, STB, SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	2,580,964.00	2,580,964.00		Various Repair and Maintenance for ICT Equipment of various OBSUs
208		Repair and Maintenance for ICT Equipment	NHTO	No	Direct Contracting (Sec. 50)	January to December 2023				Continuing Fund	8,680.00	8,680.00		Repair and Maintenance for ICT Equipment of NHTO
209		Repair and Maintenance for ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	100,000.00	100,000.00		Repair and Maintenance for ICT Equipment of ICTMS
210		Repair and Maintenance for Motor Vehicle	DRMB, IAS, OAS-F-GASSG, OAS-NHTS, OAS-QPM,OSEC, OUS-ISPSC, OUS-NHTS & 4Ps, OUS-DRMG, PMB-CID, PMB, STB, SB, SLP		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	4,806,300.00	4,806,300.00		Various Repair and Maintenance for Motor Vehicle of various OBSUs
211		Repair and Maintenance for Motor Vehicle	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	20,830.00	20,830.00		Repair and Maintenance for Motor Vehicle of SLP
212		Repair and Maintenance for Office Building	LS, NHTO, OAS-Special Projects,OAS-STP-O,4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,093,500.00	1,093,500.00		Various Repair and Maintenance for Office Building of various OBSUs
213		Repair and Maintenance for Office Equipment	PMB	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	150,000.00	150,000.00		Repair and Maintenance for Office Equipment of PMB
214		Repair and Maintenance for Office Equipment	DRMB, HRMDS, OAS-QPM, OAS-VA, OUS-ISPSC, OUS-NHTS & 4Ps, OUS-PPG, OUS-SWD, OUS-SCBG, OUS-DRMG, 4Ps, PMB, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	998,952.29	998,952.29		Various Repair and Maintenance for Office Equipment of various OBSUs
215		Repair and Maintenance for Office Equipment	AOC and PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	150,000.00	150,000.00		Various Repair and Maintenance for Office Equipment of various OBSUs
216		Repair and Maintenance for Semi-Expendable Equipment	4Ps and ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	400,000.00	400,000.00		Various Repair and Maintenance for Semi-Expendable Equipment of various OBSUs
217		Repair and Maintenance of Datacenter Room	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	500,000.00	500,000.00		Repair and Maintenance of Datacenter Room
218		Repair and Maintenance of Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	100,000.00	100,000.00		Repair, maintenance and reconditioning of dental unit and chair

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219		Rescue and Safety Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	146,150.00	146,150.00		Supply and Delivery of Megaphones
220		Rescue and Safety Equipment	OASFGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023		GOP	6,000.00	6,000.00		Supply and Delivery of 2 units Emergency Lights
221		Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	May 2023		QRF 2023	62,500,000.00	62,500,000.00		Procurement of 50,000 Bags of Rice Intended for the Production of Family Food Packs (FFP)
222		Rice	PMB-CID	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	July 2023		August 2023		PSP-AICS	62,500,000.00	62,500,000.00		Supply and Delivery of 50,000 Bags of Rice intended for the production of Rice Subsidies
223		Salaysay Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	150,000.00	150,000.00		Salaysay Booklet for the use of the 4Ps National Program Management Office (4Ps NPMO) - (Salaysay ng Buhay)
224		Salaysay Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	150,000.00	150,000.00		Salaysay Booklet for the use of the 4Ps National Program Management Office (4Ps NPMO) - (Salaysay ng Buhay)
225		Security Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	4,851,010.58	4,851,010.58		Contract Extension of Security Services Provider for the month of January 1-31, 2023
226		Security Services	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	61,837,346.14	61,837,346.14		Hiring of Security Provider for DSWD Central Office and its Satellite facilities (MYC) Year 1 (2023) = 66,418,356.72 Year 2 (2024) = 66,418,356.72 Year 3 (2025) = 66,418,356.72
227		Semi Expendable - Communication Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	500,000.00	500,000.00		Semi Expendable - Communication Equipment of 4Ps
228		Semi Expendable - Furniture and Fixture	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	500,000.00	500,000.00		Semi Expendable - Furniture and Fixture of 4Ps
229		Semi Expendable - ICT Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	17,000,000.00	17,000,000.00		Semi Expendable - ICT Equipment of 4Ps
230		Semi Expendable - Other Machinery and Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	450,000.00	450,000.00		Semi Expendable - Other Machinery and Equipment of 4Ps
231		Semi-Expendable - ICT Equipment	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	99,998.00	99,998.00		Supplies for Semi expendable machinery and equipment - ICT equipment (3)
232		Semi-Expendable Office Equipment	OAS-STP-O	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	8,000.00	8,000.00		Semi-Expendable Office Equipment of OAS-Statutory Programs
233		Service Provider	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	997,000.00	997,000.00		Hiring of Technical Service Provider for the Service Repair and Preventive Maintenance of the Specialized Machineries of the Mechanized Production System at the National Resource and Logistics Management Bureau
234		Service Provider	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2023	April 2023		GOP	17,520.00	17,520.00		Hiring of Service Provider for the Calibration of various Measuring Equipment of DSWD - National Resource and Logistics Management Bureau (NRLMB) Pasay City
235		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	650,000.00	650,000.00		Procurement of Services for the Editorial, Production and Printing of the Pantawid Pamilyang Pilipino 2021 Annual Report
236		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	200,000.00	200,000.00		Hiring of Service Provider for the Printing of Inspire Booklet 2022
237		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	700,000.00	700,000.00		Hiring of service provider for the production of 4Ps Partnership AVP 2022

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	400,000.00	400,000.00		Procurement of services for the Delivery of Social Marketing and Advocacy Materials to Thirteen (13) DSWD Field Offices and MSSD-BARM
239		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	280,000.00	280,000.00		Hiring of Service Provider for the Production and Printing of Inspire Booklet 2023
240		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	200,000.00	200,000.00		Hiring of Service Provider for the Printing of Inspire Booklet 2022
241		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	700,000.00	700,000.00		Hiring of service provider for the production of 4Ps Partnership AVP 2022
242		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	400,000.00	400,000.00		Procurement of services for the Delivery of Social Marketing and Advocacy Materials to Thirteen (13) DSWD Field Offices and MSSD-BARM
243		Service Provider	RGMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		GOP	300,000.00	300,000.00		Partnership Summit, Stage Design and LED Wall TV with Lights and Sounds
244		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023		November 2023		GOP	60,000.00	60,000.00		National Children's Congress (NCC) cum Araw ng Kabataan 2023, Game Booth and Food Carts
245		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	150,000.00	150,000.00		4Ps Public Forum, Rental of Sounds and Lights Rental with Venue Design
246		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	928,324.36	928,324.36		Supply of Engineering Profession Services for the Reproduce of Complete As-Built Plan with Signed and Sealed for the Four (4) Storey Pantawid (4Ps) Training Center Building
247		Service Provider	ICTMS	No	Public Bidding	June 2023		July 2023		Continuing Fund	1,300,000.00	1,300,000.00		ISO 27001 Information Security Management System Training and Certification
248		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	350,000.00	350,000.00		Procurement of Service Provider – Writer/Technical Editor of 2022 DSWD Annual Report (AR)
249		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	300,000.00	300,000.00		Procurement of Service Provider for the DSWD Strategic Plan 2023-2028 Technical Editor
250		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023		December 2023		GOP	200,000.00	200,000.00		Procurement of Service Provider for the Production and Printing of 2022 DSWD Annual Report
251		Service Provider	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	175,000.00	175,000.00		Hiring of Service Provider of Event Organizer, Sounds, Lights, and Stage Design Setup
252		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund	237,000.00	237,000.00		Procurement of Service Provider for the Production of DSWD Protecteen Advocacy Material: Customized Jacket with Hoody
253		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2023	May 2023		Continuing Fund	51,300.00	51,300.00		Procurement of Service Provider for the production of DSWD Protecteen Tarpaulins/Banners/ Streamers
254		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund	801,100.00	801,100.00		Procurement of Service Provider for the production of DSWD Protecteen Comic Book

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
255		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	1,320,000.00	1,320,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children (MYC) Year 1 (2023) = 1,890,000.00 Year 2 (2024) = 1,890,000.00 Year 3 (2025) = 1,890,000.00
256		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	169,000.00	169,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office (MYC) Year 1 (2023) = 241,000.00 Year 2 (2024) = 241,000.00 Year 3 (2025) = 241,000.00
257		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	370,000.00	370,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office (MYC) Year 1 (2023) = 490,000.00 Year 2 (2023) = 490,000.00 Year 3 (2025) = 490,000.00
258		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	833,549.17	833,549.17		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices Year 1 (2023) = 1,895,200.00 Year 2 (2024) = 1,895,200.00 Year 3 (2025) = 1,895,200.00
259		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GOP	612,000.00	612,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office Year 1 (2023) = 974,000.00 Year 2 (2024) = 974,000.00 Year 3 (2025) = 974,000.00
260		Service Provider	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		GOP	267,500.00	267,500.00		Hiring of Service Provider for the Siphoning, Cleaning and De-clogging of Inlet and Outlet Pipes of all DSWD Central Office Buildings
261		Service Provider	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023		GOP	34,500.00	34,500.00		Hiring of Service Provider for the calibration of various measuring equipment of Administrative Service
262		Service Provider	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A	N/A	N/A	N/A	GOP	3,500.00	3,500.00		Provision of Stand-by Elevator Technician on April 04, 2023 during the meeting of Metro Manila Mayors
263		Service Provider	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A	February 2023	March 2023		GOP	3,500.00	3,500.00		Provision of Stand-by Elevator Technician on January 31, 2023 during Inauguration Ceremony of Multi-purpose Building
264		Service Provider	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		September 2023		GOP	176,000.00	176,000.00		Occupational First Aid and Basic Life Support Service Provider
265		Service Provider	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	100,000.00	100,000.00		Service provider for the ready to wear Usher/Usherette Uniform
266		Service Provider	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	100,000.00	100,000.00		Postage and Courier Services
267		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	140,000.00	140,000.00		Procurement of Service Provider for DSWD FB page Boosting
268		Establishment of Software Center	ICTMS	No	Public Bidding	August 2023		September 2023		GOP	9,300,000.00		9,300,000.00	Establishment of Software Center (Manila and Cebu)

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
269		Subscription Services	LS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		Continuing Fund	498,960.00	498,960.00		Subscription to the Lex Libris Online Application Software
270		Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		GOP	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
271		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	25,000,000.00	25,000,000.00		Upfront Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up, Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
272		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	8,000,000.00	8,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity
273		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	21,000,000.00	21,000,000.00		Upfront Provisioning Of A Complete Hyper Converged Infrastructure Platform Solution For Other Information Systems, And Other Services Of DSWD
274		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	20,000,000.00	20,000,000.00		Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution
275		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
276		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	5,000,000.00	5,000,000.00		Subscription to a Microsoft Corecal and Server Licenses
277		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	40,000,000.00	40,000,000.00		Subscription To A Managed Electronic Mail (Email) Services For DSWD
278		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	6,000,000.00	6,000,000.00		Subscription For Licenses Of An ITIL Service Management Monitoring Modules
279		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	156,812,160.00	156,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
280		Subscription Services	ICTMS	No	Contract Extension	N/A	N/A	January 2023		GOP	62,000,000.00	62,000,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
281		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	24,000,000.00	24,000,000.00		Renewal of Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
282		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	198,000.00	198,000.00		Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
283		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	5,000,000.00	5,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise
284		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	15,000,000.00	15,000,000.00		Subscription to Managed Local Area Network for DSWD CO, NROC, and SWADCAP
285		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		GOP	15,000,000.00	15,000,000.00		Subscription to a Manage Print Services for DSWD Central Office
286		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	5,000,000.00	5,000,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
287		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	8,000,000.00	8,000,000.00		Subscription to Design, Web, Video, and Audio Software
288		Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		GOP	28,000,000.00	28,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and Centers
289		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	1,000,000.00	1,000,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
290	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	8,500,000.00	8,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDOS) Solution
291	Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		GOP	42,000,000.00	42,000,000.00		Uprfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
292	Subscription Services	ICTMS	No	Contract Extension	February 2023		March 2023		Continuing Fund	9,375,000.00	9,375,000.00		Extension of Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
293	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	300,000.00	300,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
294	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		GOP	3,000,000.00	3,000,000.00		Subscription to Security Information and Event Management (SIEM) Solution
295	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		GOP	8,000,000.00	8,000,000.00		Subscription to a Managed Enterprise Mobile Communication Services for DSWD
296	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		Disaster Fund	1,500,000.00	1,500,000.00		Procurement of Subscription Creative Cloud Software License (20 licenses at P75,000.00)
297	Subscription Services	ICTMS	No	Public Bidding	July 2023		August 2023		Continuing Fund	16,000,000.00	16,000,000.00		Subscription to a Business Intelligence Software for FY 2023
298	Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	25,000,000.00	25,000,000.00		Subscription to a Database Management and Cluster Management Service
299	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		Continuing Fund	9,000,000.00	9,000,000.00		Subscription to a Datacenter Colocation for Pantawid Disaster Recovery Site with Internet Connectivity
300	Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	1,198,000.00	1,198,000.00		Subscription for SLA Licenses for DSWD Existing Web Hosting Software
301	Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	6,000,000.00	6,000,000.00		Subscription for Licenses of an ITIL Service Management Monitoring Modules
302	Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	7,950,000.00	7,950,000.00		Subscription to Design, Web, Video and Audio Software
303	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		Continuing Fund	37,859,874.48	37,859,874.48		Subscription to a Network Detection and Response Solution
304	Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		Continuing Fund	13,000,000.00	13,000,000.00		Subscription to a Security Information and Event Management (SIEM) Solution
305	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	900,000.00	900,000.00		Subscription to an AntiVirus Solution with Managed Cyber Security Services
306	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	60,000.00	60,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
307	Subscription Services	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	195,000.00		195,000.00	Acquisition of Perpetual License of NVivo-latest version (3 units)
308	Subscription Services	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		Continuing Fund	255,000.00		255,000.00	Acquisition of Perpetual License of STATA-latest version (3 units)
309	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	1,000,000.00	1,000,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
310	Subscription Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March 2023		April 2023		Continuing Fund	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
311	Subscription Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March 2023		April 2023		Continuing Fund	26,775,000.00	26,775,000.00		Subscription to a Microsoft Corecal and Server Licenses
312	Subscription Services	ICTMS	No	Public Bidding	July 2023		August 2023		GOP	16,000,000.00	16,000,000.00		Subscription to Business Intelligence Software for FY 2023

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313		Subscription Services	ICTMS	No	Public Bidding	November 2023		December 2023		GOP	23,000,000.00	23,000,000.00		Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
314		Subscription Services	NHTO	No	Public Bidding	May 2023		June 2023		Continuing Fund	2,100,000.00		2,100,000.00	Subscription of Productivity Tool for Database Management and Migration for 2023
315		Subscription Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	210,000.00	210,000.00		Subscription of Statistical Software for FY 2023
316		Subscription Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		June 2023		Continuing Fund	13,000.00	13,000.00		Subscription to Adobe Photoshop
317		Supplies and materials for various OBSUs activities	ICTMS, PMB, RGMO, SMS, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to August 2023				Continuing Fund	2,648,000.00	2,648,000.00		Various Supplies and materials for various OBSUs activities charged to Continuing Fund
318		Supplies and materials for various OBSUs activities	AS-GSD, DRMB, DSWD Anniversary Committee, FMS-BDRP, FMS-GD, FMS-OD, HRMDS, KC-NCDDP, NHTO, OSEC, OUSSpecialProjects, 4Ps, PDPB, PMB-CID, PMB-OPU, PMB, RGMO, STB, SWIDB, SB, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	14,961,014.00	14,961,014.00		Various Supplies and materials for various OBSUs activities charged to GOP
319		Supplies and materials for various OBSUs activities	PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				GOP	3,000.00	3,000.00		Various Supplies and materials of PMB
320		Supplies and materials for various OBSUs activities	DSWD Anniversary Committee, OSEC	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	January to December 2023				GOP	125,700.00	125,700.00		Various Supplies and materials for various OBSUs activities charged to GOP
321		Telecommunication Equipment	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	9,372,000.00		9,372,000.00	Acquisition of Satellite Phones
322		Test Materials	HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		GOP	1,881,999.00	1,881,999.00		Purchase of Psychological Testing Materials (Php999,000.00); and Psychological Test Materials (Php882,000.00)
323		Test Materials	PMB	No	Public Bidding	February 2023		March 2023		Continuing Fund	1,492,800.00	1,492,800.00		Purchase of Psychological Testing Materials
324		Tools and Equipment	AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023		GOP	90,500.00	90,500.00		Various Tools and Equipment of AS-PSAMD
325		Training Materials	AS-OD and FMS-GD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	117,924.00	117,924.00		Various Training Materials of various OBSUs
326		Training Materials	AS-GSD, AS-PMD, FMS, HRMDS, PMB, STB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				GOP	190,965.78	190,965.78		Various Training Materials of various OBSUs
327		Training Materials	SWIDB and PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				Continuing Fund	151,250.00	151,250.00		Various Training Materials of various OBSUs
328		Training Services	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	October 2023	November 2023	November 2023	GOP	720,000.00	720,000.00		Supervisory Development Course Track I and II for Selected 4Ps NPMO Staff (CBD)
329		Unforeseen contingency requiring immediate purchase	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A				GOP	86,134.50	86,134.50		Various unforeseen contingency requiring immediate purchase of AS-BGMD
330		Vehicle Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	238,145.00	238,145.00		- Supply and Delivery of NRLMB Vehicle Equipment - Supply and Delivery of Tubeless Tires
331		Vehicle Rental	ICTMS and 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	560,000.00	560,000.00		Various Vehicle Rental of various OBSUs

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
332		Vehicle Rental	HRMDS, NHTO, OUS-GASSG, 4Ps, PMB, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,567,500.00	1,567,500.00		Various Vehicle Rental of various OBSUs
333		Vehicle Rental	STB	No	Public Bidding	June 2023		July 2023		GOP	8,925,000.00	8,925,000.00		Vehicle rental: 5 vans x 3 shifts x 5 days @ 7,000.00 /day x 1 7 LGUs for Oplan Pag-Abot
334		Vehicle Supplies and Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	547,586.58	547,586.58		Procurement of Tires
335		Water Refilling Station	AS-BGMD	No	Public Bidding	August 2023		September 2023		GOP	2,037,001.00	2,037,001.00		Supply and delivery of materials for the provision of Water Refilling Station including the Installation of Equipment
336		Water Tank Truck	DRMB	No	Public Bidding	November 2023		December 2023		Continuing Fund	11,356,400.00		11,356,400.00	Supply and Delivery of Water Tank Truck
337		Wheelchair	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	985,440.00	985,440.00		Provision of Wheelchairs for CID Clients
FOREIGN-ASSISTED PROJECTS (FAPs)														
338		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Quality and Cost-based Selection (QCBS-Consulting Services)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	33,264,000.00	33,264,000.00		Development of the Digital Transformation (DX) Strategy for the Department of Social Welfare and Development (DSWD)
339		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Consultant's Qualification-based Selection (CQS-Consulting Services)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	1,800,000.00	1,800,000.00		Procurement of Consulting Service (Training Firm) for the conduct of Lean Six Sigma Green Belt Certification Workshop
340		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	628,500.00	628,500.00		Venue with live-in pax Training - for Lean Six Sigma Green Belt Certification Workshop (batch1, 25pax for 5 nights (6days)@ P2,600) and Batch2, 20pax for 5 nights (6days)
341		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	277,900.00	277,900.00		Data Science Training Series: Data Specialization and Data Story telling (as part of Digital Transformation Strategy Pre-Work Workshops) (Board and Lodging - 37 pax for 5 days/4nights, Function Room for 5 days, Catering Services)
342		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	April 2023	April 2023	May 2023	May 2023	Worldbank Continuing Fund	770,000.00	770,000.00		Data Management and Data Analysis Training (40pax live-in for 5days @ P2,600 plus big venue for the training (2 batch))
343		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	1,326,000.00	1,326,000.00		Series of Orientation/Fora on Data Governance Basic Course on Data Governance
344		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	265,300.00	265,300.00		Series of Orientation/Fora on Data Governance Knowledge Exchange Forum on Data Governance
345		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Bids (RFB)	April 2023	April 2023	May 2023	May 2023	Worldbank Continuing Fund	87,163,000.00		87,163,000.00	IT Equipment for IT Reforms (Phase 1)
346		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	16,064,000.00	16,064,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1
347		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	5,000,000.00		5,000,000.00	Network Infrastructure for the Operationalization of Pantawid Training Center
348		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	3,743,995.00	3,743,995.00		Statistical Software (STATA) License and Enterprise Data Software (NAVICAT)

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349		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC-Goods	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	61,187.00	61,187.00		Video Conferencing Software
350		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	35,000,000.00	35,000,000.00		Acquisition of Consulting Services for the Onboarding of Project Development Teams and/or Key Experts in DSWD Software Development Centers to Develop, Implement and Deployment of the Crisis Intervention Service System (CRISS)
351		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	11,625,000.00	11,625,000.00		Enhancement of the Comprehensive Assistance for Disaster Response and Early Recovery Services-Information System (CARES-IS)
352		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	624,000.00	624,000.00		Training for the Development of Integrated Financial Management System: User's Training for Pilot Implementation Areas
353		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	312,000.00	312,000.00		Training for the Development of Integrated Financial Management System: Pilot Implementation to Select Pilot Areas
354		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	998,400.00	998,400.00		Training for the Development of Integrated Financial Management System: User's Training for Nationwide Deployment cum Ceremonial Deployment (Luzon Cluster - NCR)
355		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	374,400.00	374,400.00		Training for the Development of Integrated Financial Management System: User's Training for Nationwide Deployment cum Ceremonial Deployment (Tacloban City - Visayas Cluster)
356		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	529,800.00	529,800.00		Training for the Development of Integrated Financial Management System: User's Training for Nationwide Deployment cum Ceremonial Deployment (Butuan City - Mindanao Cluster)
357		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	2,351,398.00	2,351,398.00		Subscription for Data Analytics Software (Tableau Software - Creator License)
358		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	390,000.00	390,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Dialogue with OBSUs and MANCOM: Preliminary Consultation: Board and Lodging for 50 pax for 3 days
359		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	390,000.00	390,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Dialogue with OBSUs and MANCOM: Final Consultation: Board and Lodging for 50 pax for 3 days
360		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	234,000.00	234,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Dialogue with NGAs (NEDA, PSA, DLG, others): Preliminary Consultation: Board and Lodging: 30 pax for 3 days

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
361		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	234,000.00	234,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Dialogue with NGAs (NEDA, PSA, DILG, others); Final Consultation: Board and Lodging: 30 pax for 3 days
362		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	August 2023	August 2023	September 2023	September 2023	Worldbank Continuing Fund	553,800.00	553,800.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Dialogue with NHTS: Preliminary Consultation: Board and Lodging: 71 pax for 3 days
363		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	August 2023	August 2023	September 2023	September 2023	Worldbank Continuing Fund	553,800.00	553,800.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Dialogue with NHTS: Final Consultation: Board and Lodging: 71 pax for 3 days
364		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	August 2023	August 2023	September 2023	September 2023	Worldbank Continuing Fund	234,000.00	234,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System: Writeshop on the formulation of the Strategy fir dynamic standardized targeting system: Preliminary Consultation: Board and Lodging: 30 pax for 3 days
365		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	September 2023	September 2023	October 2023	October 2023	Worldbank Continuing Fund	234,000.00	234,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System: Writeshop on the formulation of the Strategy fir dynamic standardized trargeting system: Final Consultation: Board and Lodging: 30 pax for 3 days
366		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	September 2023	September 2023	October 2023	October 2023	Worldbank Continuing Fund	104,000.00	104,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System: Pilot testing and finalization Luzon (Urban/Rural/GIDA) Board & Lodging: 10 pax for 4 days
367		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	September 2023	September 2023	October 2023	October 2023	Worldbank Continuing Fund	104,000.00	104,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System: Pilot testing and finalization Visayas (Urban/Rural/GIDA) Board & Lodging: 10 pax for 4 days
368		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	September 2023	September 2023	October 2023	October 2023	Worldbank Continuing Fund	104,000.00	104,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System: Pilot testing and finalization Mindanao (Urban/Rural/GIDA) Board & Lodging: 10 pax for 4 days
369		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IOC - RA 9184	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	3,898,028.00	3,898,028.00		Development of NHTO Web Portal (Procurement of Various ICT equipment and Training Board and Lodging)
370		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	IT Equipment - Goods: Request for Bids (RFB)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	56,595,000.00		56,595,000.00	Supply and Delivery of Laptop Computers in support to BFIRST PMU Operations and PBC-related activities (Phase 1)
371		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Training Expenses: Incremental Operating Cost (IOC)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	1,500,000.00	1,500,000.00		BFIRST PMU Capacity Building Activities and World Bank Implementation Support Mission (Venue with Catering, live-in pax/Board and Lodging)
372		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Open Competitive Selection of Individual Consultants or Renewal of Contract by the DSWD	Semestral	Semestral	Semestral	Semestral	Worldbank Continuing Fund	1,108,710.00	1,108,710.00		Procurement Specialist

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					Mode of Procurement	Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
373		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Open Competitive Selection of Individual Consultants or Renewal of Contract by the DSWD	Semestral	Semestral	Semestral	Semestral	Worldbank Continuing Fund	1,097,320.00	1,097,320.00		M&E Specialist
374		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Non-consulting Services	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	1,000,000.00	1,000,000.00		Printing and Publication Expenses
375		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	110,000.00	110,000.00		Office System with Table
376		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	70,000.00	70,000.00		Office Cahirs (Mesh High Back Black with Headrest)
377		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	44,000.00	44,000.00		Executive Table
378		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	40,000.00	40,000.00		Conference Table and Chairs
379		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	19,400.00	19,400.00		High Back Executive Chair
380		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	18,000.00	18,000.00		Customized Laptop Locker
381		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	46,100.00	46,100.00		Mobile Pedestal
382		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	20,000.00	20,000.00		Printer (heavy duty, laser, monochrome)
383		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	25,000.00	25,000.00		Printer (heavy duty, laser, colored)
384		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	100,000.00	100,000.00		Photocopier (B/W Multifunctional for A2/A3 Format)
385		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	200,000.00	200,000.00		Smart TV: 85" with stand
386		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	85,000.00		85,000.00	Video Conferencing System
387		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	45,000.00	45,000.00		Full HD Document Camera
388		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	15,950.00	15,950.00		Wireless Microphone
389		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	12,000.00	12,000.00		Clicker Laser Pointer
390		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	240,000.00	240,000.00		Supply with Installation of Inverter Split Type Air Conditioner 2.5 HP
391		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	16,000.00	16,000.00		Acrylic Name Plate Holder/ Stand (Toblerone Type)
392		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	10,000.00	10,000.00		Microwave Oven
393		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	9,000.00	9,000.00		Coffee Maker
394		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	9,000.00	9,000.00		Water Dispenser
395		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	30,200.00	30,200.00		10 cu.ft. No Frost, Inverter, Two Door Refrigerator
396		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	530.00	530.00		3 Layer File Document Tray
397		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	6,900.00	6,900.00		Emergency Lights

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398		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request fo Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	32,000.00	32,000.00		DIGITAL VOICE RECIRDER, 4GB On-Board storage plus microSD and Built-in USB connector
399		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request fo Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	Worldbank Continuing Fund	23,045.00	23,045.00		Automatic Date and Time Stamp
400		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	Goods: Request fo Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	Worldbank Continuing Fund	200,000.00	200,000.00		Print Cartridge for the Existing BFIRST PMU Printer (Model HP Color Laser Jet Pro MFP M180n; Black 20pcs; Cyan 15pcs; Yellow 15pcs; Magenta 15pcs)
401		Beneficiary First Social Protection Project (BFirst)	BFIRST	No	N/A	January - December 2023				Worldbank Continuing Fund	2,463,213.00	2,463,213.00		Contingency Fund of BFirst
402		Audio Visual Presentation	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	980,000.00	980,000.00		Production of Advocacy Videos
403		Audio Visual Presentation	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	950,000.00	950,000.00		Production of KALAH-CIDSS Audio Visual Presentation for the 20th Anniversary Celebration
404		Board and Lodging	KALAH-CIDSS NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2023	March 2023		PMNP/GOP	998,400.00	998,400.00		Training of Trainers: Philippine Multi-Sectoral Nutrition Project (PMNP) (48 pax x 2,600 x 5 days)
405		Board and Lodging	KALAH-CIDSS NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2023	April 2023		AF/GOP Continuing Fund	634,400.00	634,400.00		Board and Lodging for the conduct of Knowledge Exchange Forum
406		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	June 2023		July 2023		AF IBRD	1,261,000.00	1,261,000.00		Board and Lodging for the conduct of National M&E Conference (197 pax x 2,600 x 5 days)
407		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF IBRD	449,800.00	449,800.00		Board and Lodging for the conduct of GRS Training (50 pax x 2,600 x 3 days)
408		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	1,008,800.00	1,008,800.00		Board and Lodging for the conduct of Community Development Conference (97 pax)
409		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		PMNP/GOP	819,000.00	819,000.00		FY 2024 Work and Financial Planning Workshop (63 pax x 2,600 x 5 days)
410		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF IBRD	988,000.00	988,000.00		Board and Lodging for the conduct of National Liquidation Workshop cum Closing Report
411		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	920,400.00	920,400.00		Board and Lodging for the conduct of Environmental and Social Management Framework (ESMF) Training-Workshop (85 pax x 5 days x 2600)
412		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	1,372,800.00	1,372,800.00		Board and Lodging for the conduct of Operations and Maintenance Training (132 pax x 4 days x 2600)
413		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	1,567,800.00	1,567,800.00		Board and Lodging for the conduct of BDP National and Regional Training of Trainers Post Evaluation Activity cum Continuity Planning (206 pax x 3 days x 2600)

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
414	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	585,000.00	585,000.00		Board and Lodging for the conduct of Empowering Communities to Thrive: A Community Development Training for DSWD TA Providers/Practitioners along Barangay and Local/National Development Plan (45 pax x 5 days x 2600)
415	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP/ AF IBRD	2,132,000.00	2,132,000.00		Board and Lodging for the conduct of KALAH-CIDSS Community-Driven Development Congress and 20th Anniversary (205 pax x 4 days and 182 pax x 1 day x 2600) AF GOP - P1,027,000 AF IBRD - P1,105,000
416	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	634,400.00	634,400.00		Board and Lodging for the conduct of Skills Enhancement for Regional Capability Building Officer (62 pax x 4 days x 2600)
417	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	520,000.00	520,000.00		Board and Lodging for the conduct of Policy Review and Development/Enhancement Writeshop (50 pax x 4 days x 2600)
418	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	1,279,200.00	1,279,200.00		Board and Lodging for the conduct of Bridging Leadership
419	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	780,000.00	780,000.00		Board and Lodging for the conduct of National Training on Community-Base Financial Management System of Philippine Multisectoral Nutrition Project
420	Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				AF GOP	600,000.00	600,000.00		Catering Service for the KALAH-CIDSS Conference
421	Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	100,000.00	100,000.00		Regular On-demand Regular Coordination Meeting (20 x 500 x 10 days)
422	Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	50,500.00	50,500.00		Catering Services for the conduct of EODB Training
423	Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	101,000.00	101,000.00		Catering Services for the of ISO 9001:2015 Awareness Training
424	Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	151,500.00	151,500.00		Catering Services for the conduct of IQA (19011:2018) Training
425	Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	11,500.00	11,500.00		Catering Services for the conduct of Technical Discussions (Implementation Support Mission) 23 pax x 500/pax
426	Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF IBRD	15,200.00	15,200.00		Catering Services Technical Session for the conduct of Wrap Up Meeting (Implementation Support Mission) 38 pax x 400/pax Lunch & Snack

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (Changes within the 1st Semester)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
427		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	300,000.00	300,000.00		Catering for the conduct of Validation/Evaluation/Verification of the implementation of project (63 pax x 2,600 x 3 days)
428		Consultancy Services	KALAH-CIDSS NPMO	No	Individual Consultant Selection	May 2023		June 2023		AF/IBRD	5,000,000.00	5,000,000.00		Engagement of Research Firm/Consultants for the conduct of NCDDP-AF Project Completion Report
429		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	1,600,000.00		1,600,000.00	LAPTOP
430		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	880,000.00		880,000.00	NAS
431		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	60,000.00		60,000.00	PRINTER COLORED
432		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	40,000.00	40,000.00		PRINTERS MONOCHROME
433		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	360,000.00		360,000.00	PHOTOCOPIER
434		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		AF/GOP Continuing Fund	44,500.00	44,500.00		Procurement of Printer
435		ICT Equipment	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	50,000.00	50,000.00		Procurement of Printer (colored)
436		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		AF/GOP & IBRD Continuing	2,970,000.00	2,970,000.00		Laptop (60 units x 49,500.00)
437		ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	1,000,000.00		1,000,000.00	DATA BASE SERVER
438		ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	200,000.00	200,000.00		SOFTWARE LICENSE MS OFFICE
439		ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		AF/GOP Continuing Fund	1,500,000.00	1,500,000.00		MS Office
440		LED Billboard	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	1,000,000.00	1,000,000.00		LED Billboard Ad Spots for CDD Institutionalization
441		Lighting and Fixtures and Accessories	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	10,180.00	10,180.00		Supply and Delivery of Materials for the Replacement of busted LED Fluorescent Tube and LED Bulb
442		Printer or Photocopier Supplies (Consumables)	KALAH-CIDSS NPMO	No	Direct Contracting (Sec. 50)	January to December 2023				AF GOP	506,622.00	506,622.00		Various Printer or Photocopier Supplies (Consumables)
443		Printing Services	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		PMNP/GOP	250,000.00	250,000.00		Printing of Advocacy Materials for PMNP
444		Printing Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	500,000.00	500,000.00		Printing of KALAH-CIDSS Photobook Compilation
445		Printing Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	1,000,000.00	1,000,000.00		Advocacy Collaterals for the National Training of Trainers on Barangay Development Planning
446		Promotional Materials	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	20,000.00	20,000.00		Printing of KALAH-CIDSS Brochures
447		Readily available off-the-shelf goods or ordinary/regular equipment	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2023		April 2023		AF/GOP Continuing Fund	3,000.00	3,000.00		Bond Paper B4 Size (10 reams)

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
448		Readily available off-the-shelf goods or ordinary/regular equipment	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2023		April 2023		AF GOP	6,795.00	6,795.00		Certificate Holder
449		Repair and Maintenance for Furniture and Fixtures	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures
450		Repair and Maintenance for ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	100,000.00	100,000.00		Repair and Maintenance of Printers and Laptops
451		Repair and Maintenance for Motor Vehicle	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	1,000,000.00	1,000,000.00		Repair and Maintenance for Motor Vehicle
452		Repair and Maintenance for Motor Vehicle	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	65,000.00	65,000.00		Kilometer check-up SKM 821
453		Repair and Maintenance for Motor Vehicle	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	65,000.00	65,000.00		Kilometer check-up SKM 740 Toyota Hi-Ace Grandia 2011
454		Repair and Maintenance for Office Building	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	200,000.00	200,000.00		Replacement of Container Van Flooring
455		Repair and Maintenance for Office Building	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	200,000.00	200,000.00		Repair and Maintenance of Office Building
456		Repair and Maintenance for Office Equipment	KALAH-CIDSS NPMO	No	Direct Contracting (Sec. 50)	January to December 2023				AF GOP	100,000.00	100,000.00		Repair and Maintenance for Office Equipment
457		Semi-Expendable - ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	100,000.00	100,000.00		Hard Drive, SATA Enclosure 3.5 inches, RJ45 Connector, Cable Wire, HDMI Cable
458		Training Materials	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				AF GOP	67,000.00	67,000.00		Training Materials for various KC activities
459		Training Materials	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				AF GOP	49,638.00	49,638.00		Training Supplies for the BDP National and Regional Training of Trainers Post Evaluation Activity cum Continuing Planning
460		Vehicle Rental	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	300,000.00	300,000.00		Procurement of Vehicle Rental re: Validation/Evaluation/Verification of the implementation project
TOTAL											20,028,897,836.27	18,732,492,764.21	1,296,405,072.06	

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