


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 85 (S/APP Non-CSE No. 85)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Subscription Services	Information and Communications Technology Management Service (ICTMS)	No	Public Bidding	August 2023	September 2023	October 2023	October 2023	ICTMS Continuing Fund	150,000,000.00	150,000,000.00		Cybersecurity Extended Detection and Response (XDR) Solution
2	ICT Equipment	Information and Communications Technology Management Service (ICTMS)	No	Public Bidding	August 2023	September 2023	October 2023	October 2023	ICTMS Continuing Fund	134,000,000.00		134,000,000.00	Network Perimeter Security System (Central Office and other Offices/Bureaus/Services/Units)
3	Subscription Services	Information and Communications Technology Management Service (ICTMS)	No	Public Bidding	August 2023	September 2023	October 2023	October 2023	ICTMS Current	100,000,000.00	100,000,000.00		Managed Security Operation Center (MSOC)
4	ICT Equipment	Information and Communications Technology Management Service (ICTMS)	No	Public Bidding	August 2023	September 2023	October 2023	October 2023	ICTMS Current	96,000,000.00		96,000,000.00	Network Perimeter Security System (Field Offices)
TOTAL										480,000,000.00	250,000,000.00	230,000,000.00	

Prepared by:



ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: 10 August 2023

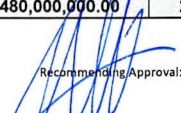
Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service


Certified Funds Available /
 Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and
 Chairperson, Bids and Awards Committee 2

Approved:


REX GATCHALIAN
 Secretary, DSWD