

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 86 (S/APP Non-CSE No. 86)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		August 2023			QRF 2023	232,740,000.00	232,740,000.00		Emergency Procurement of Prepacked Family Food Packs for Super Typhoon "Egay" Disaster Operations in Northern Luzon (Second Phase) 250,000 Packs at Php930.96/Pack
2	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		August 2023			QRF 2023	232,740,000.00	232,740,000.00		Emergency Procurement of Prepacked Family Food Packs for Super Typhoon "Egay" Disaster Operations in Central and Southern Luzon (Second Phase) 250,000 Packs at Php930.96/Pack
TOTAL										465,480,000.00	465,480,000.00	0.00	

Prepared by:

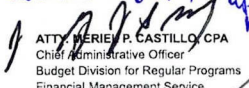
ATTY. ERICKSON P. LUZ
 Director IV and Co-Chairman Section Head
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: _____

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service 4

Not: For short of award only, certification of availability of funds shall be issued upon issuance of notice of award

Confirmed Funds Available
Certified Appropriation Funds Available


ATTY. MARIE P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:

MARITES M. MARISTELA, CESO II
 Assistant Secretary and Vice Chairperson,
 Bids and Awards Committee

Approved by:

REX ARCHALIAN
 Secretary, DSWD