

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0017
 Date: June 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Terminal Leave Benefits - Civilian 50104030 01	125,331.35
			TOTAL	125,331.35

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Regular 50101010 01	(125,331.35)
			TOTAL	(125,331.35)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Clothing/Uniform Allowance 50102040 01	36,000.00
			Terminal Leave Benefits - Civilian 50104030 01	4,540,712.49
			Mid Year Bonus 50102990 36	282,113.00
			TOTAL	4,858,825.49

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,834,201.74)
			Salaries and Wages - Regular 50101010 01	(3,024,623.75)
			TOTAL	(4,858,825.49)

Prepared by:

ATTY. MERIEL H. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0048
 Date: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Security Services 50212030 00	115,750.00
			TOTAL	115,750.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(115,750.00)
			TOTAL	(115,750.00)

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REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0050
 Date: June 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	765,238.17
			Office Supplies Expenses 50203010 00	157,399.20
			Fuel, Oil and Lubricants Expenses 50203090 00	335,000.00
			Water Expenses 50204010 00	156,000.00
			Postage and Courier Services 50205010 00	5,000.00
			Landline 50205020 02	50,000.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	3,000.00
			Other Professional Services 50211990 00	7,582,763.88
			Repairs and Maintenance Buildings 50213040 01	70,000.00
			Repair and Maintenance Office Equipment 50213050 02	55,800.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	135,000.00
			Insurance Expenses 50215030 00	840,000.00
			Representation Expenses 50299030 00	973,900.00
TOTAL			11,129,101.25	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(969,500.00)
			Drugs and Medicines Expenses 50203070 00	(75,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(250,000.00)
			Semi Expendable Office Equipment 50203210 02	(60,000.00)
			Semi Expendable ICT Equipment 50203210 03	(10,000.00)
			Semi Expendable Communication Equipment 50203210 07	(10,000.00)
			Semi Expendable Medical Equipment 50203210 10	(20,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(40,000.00)
			Electricity Expenses 50204020 00	(500,000.00)
			Mobile 50205020 01	(549,000.00)
			Janitorial Services 50212020 00	(2,383,060.48)
			Security Services 50212030 00	(4,594,291.27)
			Repair and Maintenance Land Improvements 50213020 00	(150,000.00)
			Fidelity Bond Premiums 50215020 00	(29,918.50)
			Advertising Expenses 50299010 00	(20,000.00)
			Printing and Publication Expenses 50299020 00	(10,000.00)
			Rents - Buildings and Structures 50299050 01	(1,220,000.00)
			Rents - Motor Vehicles 50299050 03	(30,000.00)
			Bank Transaction Fee 50299220 00	(20,000.00)
			Subscription Expenses 50299070 00	(30,000.00)
Other Maintenance and Operating Expenses 50299990 99	(158,331.00)			
			TOTAL	(11,129,101.25)

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REX CATCHALIAN
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Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0027
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Mid Year Bonus 50102160 01	46,725.00
			TOTAL	46,725.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Regular 50101010 01	(46,725.00)
			TOTAL	(46,725.00)

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REX GATCHALIAN
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Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0058

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	5,232.00
			Mobile 50205020 01	5,400.00
			Representation Expenses 50299030 00	58,500.00
			Labor and Wages 50216010 00	76,722.68
			Subsidies -Others 50214990 00	20,500.00
			Security Services 50212030 00	211,000.00
			TOTAL	377,354.68

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(377,354.68)
			TOTAL	(377,354.68)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	13,691.76
			Representation Expenses 50299030 00	6,000.00
			Training Expenses 50202010 00	194,985.65
			TOTAL	214,677.41

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(207,689.74)
			Advertising Expenses 50299010 00	(6,987.67)
			TOTAL	(214,677.41)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	4,067,502.64
			Security Services 50212030 00	150,000.00
			TOTAL	4,217,502.64

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(1,256,383.00)
			Training Expenses 50202010 00	(262,000.00)
			Office Supplies Expenses 50203010 00	(264,360.10)
			Fuel, Oil and Lubricants Expenses 50203090 00	(207,968.67)
			Postage and Courier Services 50205010 00	(200,000.00)
			Mobile 50205020 01	(153,090.00)
			Landline 50205020 02	(100,000.00)
			Representation Expenses 50299030 00	(300,000.00)
			Rents - Motor Vehicles 50299050 03	(500,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(41,800.00)
			Labor and Wages 50216010 00	(120,321.18)
			Semi Expendable Furnitures and Fixtures 50203220 01	(140,000.00)
			Semi Expendable ICT Equipment 50203210 03	(580,521.00)
			Electricity Expenses 50204020 00	(91,058.69)
TOTAL	(4,217,502.64)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	364,624.00
			Electricity Expenses 50204020 00	136,000.00
			Subsidies -Others 50214990 00	3,926,153.23
			TOTAL	4,426,777.23

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(271,016.40)
			Office Supplies Expenses 50203010 00	(144,271.59)
			Semi Expendable Office Equipment 50203210 02	(90,000.00)
			Semi Expendable ICT Equipment 50203210 03	(64,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(20,500.00)
			Mobile 50205020 01	(73,460.00)
			Awards/Rewards Expenses 50206010 00	(154,024.00)
			Prizes 50206020 00	(80,000.00)
			Other Professional Services 50211990 00	(2,770,785.24)
			Advertising Expenses 50299010 00	(2,300.00)
			Printing and Publication Expenses 50299020 00	(294,240.00)
			Representation Expenses 50299030 00	(12,180.00)
			Transportation and Delivery Expenses 50299040 00	(200,000.00)
			Rents - Motor Vehicles 50299050 03	(250,000.00)
			TOTAL	(4,426,777.23)

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ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0082

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	567,502.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	400,000.00
			Semi Expendable Communication Equipment 50203210 07	140,090.00
			Semi Expendable Printing Equipment 50203210 11	99,865.15
			Semi Expendable Other Machinery & Equipment 50203210 99	149,236.19
			Semi Expendable Furnitures and Fixtures 50203220 01	27,000.00
			Other Supplies and Materials Expenses 50203990 00	2,810,167.07
			Landline 50205020 02	87,360.00
			Repairs and Maintenance Buildings 50213040 01	1,912,114.28
			Subsidies -Others 50214990 00	140,000.00
			Fidelity Bond Premiums 50215020 00	183,562.50
			Labor and Wages 50216010 00	135,000.00
			Representation Expenses 50299030 00	5,000.00
		TOTAL	6,656,897.19	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	(4,409,075.50)
			Other Professional Services 50211990 00	(1,574,821.69)
			Janitorial Services 50212020 00	(653,000.00)
			Taxes, Duties and Licenses 50215010 01	(20,000.00)
			TOTAL	(6,656,897.19)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	850.00
			Semi Expendable Communication Equipment 50203210 07	10,950.00
			TOTAL	11,800.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(11,800.00)
			TOTAL	(11,800.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	1,965,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	500,000.00
			Semi Expendable ICT Equipment 50203210 03	2,500,000.00
			Mobile 50205020 01	229,200.00
			Subsidies -Others 50214990 00	5,400,000.00
			Advertising Expenses 50299010 00	2,161,000.00
			Rents - Motor Vehicles 50299050 03	615,000.00
			Electricity Expenses 50204020 00	227,754.45
			Rents - Buildings and Structures 50299050 01	1,000,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	4,000,000.00
			Semi Expendable Office Equipment 50203210 02	100,000.00
			Semi Expendable Communication Equipment 50203210 07	180,000.00
			Water Expenses 50204010 00	100,000.00
TOTAL	18,977,954.45			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(6,254,774.45)
			Office Supplies Expenses 50203010 00	(1,285,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(650,000.00)
			Postage and Courier Services 50205010 00	(365,000.00)
			Landline 50205020 02	(40,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(85,000.00)
			Other Professional Services 50211990 00	(2,467,480.00)
			Bank Transaction Fee 50299220 00	(3,000,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,830,700.00)
			TOTAL	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Labor and Wages 50216010 00	269,380.61
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(269,380.61)
			TOTAL	

Prepared by:

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Director, Financial Management Service

Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSC

Approved by:

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REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-06-0066

Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CALABARZON

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50213040-01	Repairs & Maintenance - Buildings	155,103.50
			50299050-03	Rents - Motor Vehicles	100,000.00
			TOTAL		255,103.50

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50203010-00	Office Supplies Expenses	(68,500.00)
			50299030-00	Representation Expenses	(54,000.00)
			50201010-00	Travel Expenses-Local	(132,603.50)
			TOTAL		(255,103.50)

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

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 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-06-0046

Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

CALABARZON

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50203220-01	Semi Expendable - Furniture & Fixtures	55,485.00
				TOTAL	55,485.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50203010-00	Office Supplies Expenses	(17,902.92)
			50201010-00	Travel Expenses-Local	(37,582.08)
			TOTAL	(55,485.00)	

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