

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0020
 Date: June 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Regular 50101010 01	2,363,946.00
			Clothing/Uniform Allowance 50102040 01	6,000.00
			Mid Year Bonus 50102990 36	76,054.00
			TOTAL	2,446,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,446,000.00)
			TOTAL	(2,446,000.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2023-06-0057

Date: June 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	116,054.28
			TOTAL	116,054.28

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(12,400.35)
			Fuel, Oil and Lubricants Expenses 50203090 00	(2,748.77)
			Other Supplies and Materials Expenses 50203990 00	(12,100.00)
			Electricity Expenses 50204020 00	(50,808.00)
			Postage and Courier Services 50205010 00	(1,000.00)
			Repairs and Maintenance Buildings 50213040 01	(26,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(1,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(4,997.16)
			Rents - Motor Vehicles 50299050 03	(5,000.00)
			TOTAL	(116,054.28)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	52,250.00
			Awards/Rewards Expenses 50206010 00	363,000.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	85,000.00
			TOTAL	500,250.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(63,002.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(303,248.00)
			Repairs and Maintenance Buildings 50213040 01	(85,000.00)
			Electricity Expenses 50204020 00	(30,000.00)
			Other Subscription Expenses 50299070 99	(19,000.00)
TOTAL				(500,250.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	3,057.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(3,057.00)
			TOTAL	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Semi Expendable Office Equipment 50203210 02	124,214.00
			Semi Expendable ICT Equipment 50203210 03	150,000.00
			Representation Expenses 50299030 00	308,986.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(200,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(383,200.00)
			TOTAL	

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Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0060
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	689,574.84
			TOTAL	689,574.84

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(550,000.00)
			Advertising Expenses 50299010 00	(134,775.83)
			Subsidies -Others 50214990 00	(4,799.01)
			TOTAL	(689,574.84)

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0083

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Semi Expendable Communication Equipment 50203210 07	23,394.00
			Other Maintenance and Operating Expenses 50299990 99	40,540.00
			TOTAL	63,934.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(24,945.00)
			Representation Expenses 50299030 00	(38,989.00)
			TOTAL	(63,934.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	102,347.97
			Other Professional Services 50211990 00	128,001.39
			Security Services 50212030 00	264,186.00
			Labor and Wages 50216010 00	42,789.69
			Food Supplies Expenses 50203050 00	56,318.55
TOTAL	593,643.60			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(30,350.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(80,000.00)
			Electricity Expenses 50204020 00	(19,383.99)
			Janitorial Services 50212020 00	(30,684.02)
			Repair and Maintenance Motor Vehicle 50213060 01	(78,058.04)
			Other Subscription Expenses 50299070 99	(298,849.00)
			Water Expenses 50204010 00	(56,318.55)
			TOTAL	(593,643.60)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	500,000.00
			Training Expenses 50202010 00	398,912.00
			Semi Expendable Office Equipment 50203210 02	534,322.00
			Semi Expendable ICT Equipment 50203210 03	234,328.00
			Office Supplies Expenses 50203010 00	300,000.00
			Rents - Buildings and Structures 50299050 01	510,330.00
			Representation Expenses 50299030 00	356,374.00
			Other Professional Services 50211990 00	2,707,407.00
			Security Services 50212030 00	14,524.00
			Insurance Expenses 50215030 00	41,870.00
			Other Maintenance and Operating Expenses 50299990 99	120,667.00
			Repair and Maintenance Motor Vehicle 50213060 01	366,855.00
			TOTAL	6,085,589.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Rents - Motor Vehicles 50299050 03	(2,800,000.00)
			Bank Transaction Fee 50299220 00	(3,000,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(172,000.00)
			Water Expenses 50204010 00	(90,000.00)
			Postage and Courier Services 50205010 00	(23,589.00)
			TOTAL	(6,085,589.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	3,057.00
			TOTAL	3,057.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(3,057.00)
			TOTAL	(3,057.00)

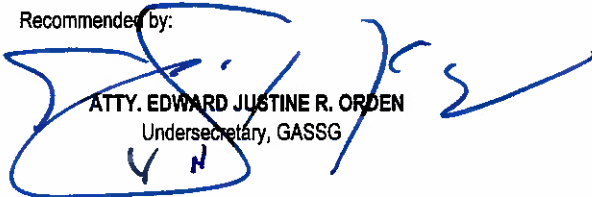
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

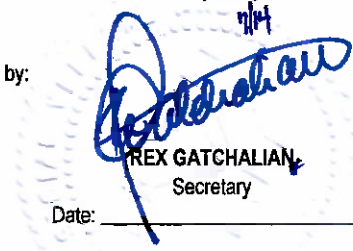
Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-06-0065

Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CAR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50203220-01	Semi Expendable - Furniture & Fixtures	77,000.00
			50213050-03	Repairs & Maintenance - ICT Equipment	22,800.00
			TOTAL		99,800.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50203010-00	Office Supplies Expenses	(60,000.00)
			50299030-00	Representation Expenses	(39,800.00)
			TOTAL		(99,800.00)

Prepared by:

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 OIC-Chief, Budget Division for Special Projects

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

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REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-05-0040
 Date: May 22, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	Capital Outlay	Other Machinery and Equipment 50604050 99	50,000.00
			TOTAL	50,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	Capital Outlay	Motor Vehicles 50604060 01	(50,000.00)
			TOTAL	(50,000.00)

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 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, BASSG

Approved by:

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 REX GATCHALIAN
 Secretary
 Date: **MAY 31 2023**