

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0073
 Date: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Security Services 50212030 00	640,000.00
			Training Expenses 50202010 00	3,633,010.00
			Semi Expendable ICT Equipment 50203210 03	373,500.00
			Semi Expendable Other Machinery & Equipment 50203210 99	44,000.00
			Semi Expendable Office Equipment 50203210 02	300,000.00
			Fidelity Bond Premiums 50215020 00	82,500.00
			TOTAL	5,073,010.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(2,830,005.00)
			Mobile 50205020 01	(171,300.00)
			Traveling Expenses 50201010 00	(2,071,705.00)
			TOTAL	(5,073,010.00)

Prepared by:

Meriel P. Castillo
 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

Rex Gatchalian
 REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0071

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	25.00
			TOTAL	25.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Advertising Expenses 50299010 00	(25.00)
			TOTAL	(25.00)

Prepared by:

[Signature]
 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

[Signature]
 Atty. WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

[Signature]
 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

[Signature]
 REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0087

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	311,644.00
			Semi Expendable Other Machinery & Equipment 50203210 99	31,495.00
			Postage and Courier Services 50205010 00	101,680.00
			Janitorial Services 50212020 00	500,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	295,784.14
			Representation Expenses 50299030 00	19,095.32
			TOTAL	1,259,698.46

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Accountable Forms Expense 50203020 00	(60,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(200,000.00)
			Landline 50205020 02	(600,000.00)
			Internet Subscription Expenses 50205030 00	(199,698.46)
			Repairs and Maintenance Buildings 50213040 01	(200,000.00)
			TOTAL	(1,259,698.46)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Semi Expendable ICT Equipment 50203210 03	23,091.00
			Semi Expendable Other Machinery & Equipment 50203210 99	42,263.00
			Semi Expendable Furnitures and Fixtures 50203220 01	52,214.00
			Insurance Expenses 50215030 00	269,418.80
			TOTAL	386,986.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Welfare Goods Expenses 50203060 00	(386,986.80)
			TOTAL	(386,986.80)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	800,000.00
			Semi Expendable Office Equipment 50203210 02	149,997.00
			Semi Expendable ICT Equipment 50203210 03	711,986.00
			Janitorial Services 50212020 00	250,000.00
			Security Services 50212030 00	640,000.00
			Representation Expenses 50299030 00	50,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	500,000.00
			TOTAL	3,101,983.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Other Maintenance and Operating Expenses 50299990 99	(1,101,983.00)
			Bank Transaction Fee 50299220 00	(2,000,000.00)
			TOTAL	(3,101,983.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Representation Expenses 50299030 00	4,200.00
			TOTAL	4,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(4,200.00)
			TOTAL	(4,200.00)

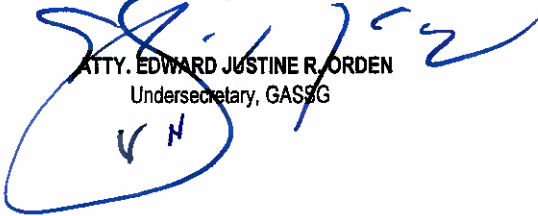
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

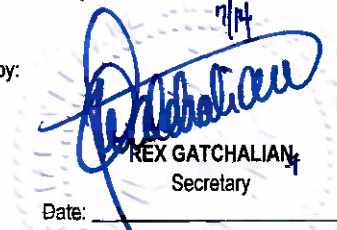
Certified by:


ATTY. WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASAG
 VN

Approved by:


REX GATCHALIAN
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-06-0064

Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300001 I	MOOE	50202010-00	Training Expenses	164,800.00
			50299030-00	Representation Expenses	86,000.00
			TOTAL		250,800.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300001 I	MOOE	50201010-00	Travel Expenses-Local	(207,800.00)
			50203010-00	Office Supplies Expenses	(43,000.00)
			TOTAL		(250,800.00)

Prepared by:

[Signature]
BENJAMIN C. MAHINAY SO # 4425 S-2022
 OIC-Chief, Budget Division for Special Projects

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:

[Signature]
REX GATCHALIAN
 Secretary