

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0042**  
 Date: June 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE III**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	77,894.94
			<b>TOTAL</b>	<b>77,894.94</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	(2,271.00)
			Semi Expendable ICT Equipment 50203210 03	(50,000.00)
			Mobile 50205020 01	(2,700.00)
			Other Professional Services 50211990 00	(22,923.94)
			<b>TOTAL</b>	<b>(77,894.94)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0049**

Date: June 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Repairs and Maintenance Buildings 50213040 01	200,000.00
			Semi Expendable Office Equipment 50203210 02	44,204.60
			Semi Expendable Other Machinery & Equipment 50203210 99	36,745.50
			Semi Expendable Furnitures and Fixtures 50203220 01	112,471.21
			Awards/Rewards Expenses 50206010 00	36,000.00
			Traveling Expenses 50201010 00	137,110.19
			Repair and Maintenance Office Equipment 50213050 02	7,487.12
			<b>TOTAL</b>	<b>574,018.62</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(200,000.00)
			Janitorial Services 50212020 00	(181,132.47)
			Representation Expenses 50299030 00	(10,000.00)
			Security Services 50212030 00	(182,886.15)
			<b>TOTAL</b>	<b>(574,018.62)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	3,664,281.76
			Training Expenses 50202010 00	688,000.00
			Office Supplies Expenses 50203010 00	318,818.24
			Representation Expenses 50299030 00	66,000.00
			<b>TOTAL</b>	<b>4,737,100.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Security Services 50212030 00	(1,594,000.00)
			Rents - Buildings and Structures 50299050 01	(1,000,000.00)
			Janitorial Services 50212020 00	(598,000.00)
			Advertising Expenses 50299010 00	(305,000.00)
			Printing and Publication Expenses 50299020 00	(186,000.00)
			Semi Expendable Books 50203220 02	(50,000.00)
			Other Subscription Expenses 50299070 99	(138,000.00)
			Insurance Expenses 50215030 00	(233,000.00)
			Rents - Motor Vehicles 50299050 03	(200,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(100,000.00)
			Mobile 50205020 01	(134,100.00)
			Fidelity Bond Premiums 50215020 00	(199,000.00)
			<b>TOTAL</b>	<b>(4,737,100.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	2,060,690.00
			Training Expenses 50202010 00	675,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	1,000,000.00
			Semi Expendable ICT Equipment 50203210 03	1,981,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	420,000.00
			Other Professional Services 50211990 00	767,000.00
			Janitorial Services 50212020 00	268,465.00
			Security Services 50212030 00	322,512.00
			Electricity Expenses 50204020 00	1,000,000.00
			Water Expenses 50204010 00	150,000.00
			Representation Expenses 50299030 00	30,000.00
			Rents - Buildings and Structures 50299050 01	600,000.00
			<b>TOTAL</b>	<b>9,274,667.00</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Other Maintenance and Operating Expenses 50299990 99	(5,122,215.00)
			Other Supplies and Materials Expenses 50203990 00	(60,000.00)
			Landline 50205020 02	(25,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Rents - Motor Vehicles 50299050 03	(2,047,452.00)
			Bank Transaction Fee 50299220 00	(2,000,000.00)

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0026**  
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Overtime Pay 50102130 01	362,129.88
			Mid Year Bonus 50102160 01	31,676.54
			Terminal Leave Benefits - Civilian 50104030 01	1,793,858.75
			<b>TOTAL</b>	<b>2,187,665.17</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	PS	Salaries and Wages - Regular 50101010 01	(2,187,665.17)
			<b>TOTAL</b>	<b>(2,187,665.17)</b>

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

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*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, OASSG

*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0070**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	1,222,445.37
			<b>TOTAL</b>	<b>1,222,445.37</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(107,130.00)
			Mobile 50205020 01	(25,573.00)
			Other Professional Services 50211990 00	(326,451.14)
			Advertising Expenses 50299010 00	(763,291.23)
			<b>TOTAL</b>	<b>(1,222,445.37)</b>

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Food Supplies Expenses 50203050 00	423,460.00
			<b>TOTAL</b>	<b>423,460.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(423,460.00)
			<b>TOTAL</b>	<b>(423,460.00)</b>

Prepared by:

**ATTY. MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

**WAYNE G. BELIZAR**  
Director, Financial Management Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GASSG

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**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0090**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOE	Training Expenses 50202010 00	554,961.00
			Office Supplies Expenses 50203010 00	221,400.00
			Fuel, Oil and Lubricants Expenses 50203090 00	868,227.35
			Mobile 50205020 01	45,100.00
			Semi Expendable ICT Equipment 50203210 03	118,000.00
			Security Services 50212030 00	617,100.00
			Repair and Maintenance Office Equipment 50213050 02	35,500.00
			Awards/Rewards Expenses 50206010 00	18,000.00
			Subsidies -Others 50214990 00	101,731.50
			Advertising Expenses 50299010 00	66,000.00
			Taxes, Duties and Licenses 50215010 01	228,110.65
			Representation Expenses 50299030 00	488,444.00
			Repair and Maintenance Motor Vehicle 50213060 01	217,982.12
		<b>TOTAL</b>	<b>3,580,556.62</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Drugs and Medicines Expenses 50203070 00	(306,705.55)
			Postage and Courier Services 50205010 00	(7,291.00)
			Landline 50205020 02	(39,758.71)
			Internet Subscription Expenses 50205030 00	(32,400.00)
			Other Professional Services 50211990 00	(656,692.50)
			Repairs and Maintenance Buildings 50213040 01	(1,933,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(86,000.00)
			Fidelity Bond Premiums 50215020 00	(6,117.84)
			Insurance Expenses 50215030 00	(47,011.10)
			Printing and Publication Expenses 50299020 00	(19,135.00)
			Other Maintenance and Operating Expenses 50299990 99	(446,444.92)
			<b>TOTAL</b>	<b>(3,580,556.62)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	122,419.20
			Training Expenses 50202010 00	69,081.00
			Office Supplies Expenses 50203010 00	10,494.00
			Drugs and Medicines Expenses 50203070 00	932.00
			Fuel, Oil and Lubricants Expenses 50203090 00	69,800.00
			Electricity Expenses 50204020 00	19,641.00
			Mobile 50205020 01	3,200.00
			Janitorial Services 50212020 00	99,430.00
			Repair and Maintenance Motor Vehicle 50213060 01	19,240.00
			Insurance Expenses 50215030 00	9,895.00
			Printing and Publication Expenses 50299020 00	5,339.00
			Representation Expenses 50299030 00	3,170.00
			Other Maintenance and Operating Expenses 50299990 99	16,331.00
<b>TOTAL</b>	<b>448,972.20</b>			



SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(130,259.20)
			Security Services 50212030 00	(64,323.00)
			Repairs and Maintenance Buildings 50213040 01	(7,021.00)
			Landline 50205020 02	(607.00)
			Accountable Forms Expense 50203020 00	(3,521.00)
			Advertising Expenses 50299010 00	(72,626.00)
			Water Expenses 50204010 00	(2,012.00)
			Postage and Courier Services 50205010 00	(2,214.00)
			Repair and Maintenance Office Equipment 50213050 02	(1,006.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(46,033.00)
			Fidelity Bond Premiums 50215020 00	(21,000.00)
			Rents - Buildings and Structures 50299050 01	(58,350.00)
			Rents - Motor Vehicles 50299050 03	(40,000.00)
			<b>TOTAL</b>	<b>(448,972.20)</b>

Prepared by:

*[Signature]*  
**APTY. MERIE L. P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

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**REX GATCHALIAN**  
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