

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0018
 Date: June 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Mid Year Bonus 50102990 36	46,064.00
			Terminal Leave Benefits - Civilian 50104030 01	2,415,794.59
			TOTAL	2,461,858.59

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(1,461,858.59)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,000,000.00)
			TOTAL	(2,461,858.59)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GAS&G

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0041

Date: June 7, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	48,000.00
			TOTAL	48,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(48,000.00)
			TOTAL	(48,000.00)

Prepared by:

Meriel P. Castillo
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0051

Date: June 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	32,518.00
			Taxes, Duties and Licenses 50215010 01	2,030.00
			TOTAL	34,548.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
00100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses 50299030 00	(34,548.00)
			TOTAL	(34,548.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0029
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

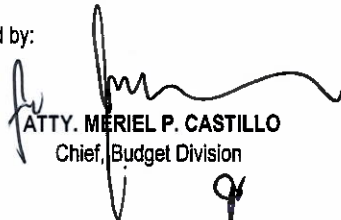
DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	PS	Mid Year Bonus 50102160 01	367.00
			Pag-IBIG Contributions 50103020 01	200.00
			Employees Compensation Insurance Premiums 50103040 01	200.00
			TOTAL	767.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(767.00)
			TOTAL	(767.00)

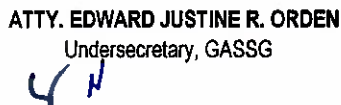
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0069
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	30,484.00
			Other Supplies and Materials Expenses 50203990 00	1,820.00
			TOTAL	32,304.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(5,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(1,820.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,560.00)
			Repairs and Maintenance Buildings 50213040 01	(3,084.00)
			Repair and Maintenance Office Equipment 50213050 02	(17,440.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(400.00)
			Other Maintenance and Operating Expenses 50299990 99	(3,000.00)
TOTAL	(32,304.00)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	203,580.95
			Training Expenses 50202010 00	386,677.39
			Printing and Publication Expenses 50299020 00	33,857.87
			TOTAL	624,116.21

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(624,116.21)
			TOTAL	(624,116.21)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	372,919.86
			Water Expenses 50204010 00	600.00
			Mobile 50205020 01	100,875.18
			Other Professional Services 50211990 00	393,447.98
			Printing and Publication Expenses 50299020 00	1,900.00
			Other Maintenance and Operating Expenses 50299990 99	139,450.00
			TOTAL	1,009,193.02

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(215,783.65)
			Office Supplies Expenses 50203010 00	(79,204.00)
			Semi Expendable ICT Equipment 50203210 03	(146,400.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(90,002.00)
			Other Supplies and Materials Expenses 50203990 00	(191,880.87)
			Representation Expenses 50299030 00	(136,922.50)
			Transportation and Delivery Expenses 50299040 00	(149,000.00)
TOTAL	(1,009,193.02)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	25,367.65
			Other Professional Services 50211990 00	333,128.13
			Transportation and Delivery Expenses 50299040 00	120,134.75
			TOTAL	478,630.53

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(4,192.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(66,076.53)
			Semi Expendable Office Equipment 50203210 02	(149,997.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(192,024.00)
			Postage and Courier Services 50205010 00	(14,456.00)
			Rents - Motor Vehicles 50299050 03	(39,800.00)
			Other Maintenance and Operating Expenses 50299990 99	(12,085.00)
TOTAL	(478,630.53)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	133,382.74
			Training Expenses 50202010 00	777,520.37
			TOTAL	910,903.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(910,903.11)
			TOTAL	(910,903.11)

Prepared by:

ATTY. MERIE P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:

REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0091

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Other Supplies and Materials Expenses 50203990 00	16,500.00
			Water Expenses 50204010 00	918.00
			Other Professional Services 50211990 00	20,114.98
			TOTAL	37,532.98

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(37,532.98)
			TOTAL	(37,532.98)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	37,425.00
			TOTAL	37,425.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Water Expenses 50204010 00	(17,425.00)
			Electricity Expenses 50204020 00	(20,000.00)
			TOTAL	(37,425.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Other Supplies and Materials Expenses 50203990 00	20,950.00
			TOTAL	20,950.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Janitorial Services 50212020 00	(20,950.00)
			TOTAL	(20,950.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	515,680.73
			TOTAL	515,680.73

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Representation Expenses 50299030 00	(515,680.73)
			TOTAL	(515,680.73)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

[Signature]
LEX GATCHALIAN
 Secretary

Date: _____