

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0043**

Date: June 13, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Semi Expendable ICT Equipment 50203210 03	386,212.66
			Mobile 50205020 01	172,400.00
			Internet Subscription Expenses 50205030 00	12,500.00
			Janitorial Services 50212020 00	482,430.02
			Security Services 50212030 00	923,371.05
			Insurance Expenses 50215030 00	22,466.50
			<b>TOTAL</b>	<b>1,999,380.23</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(1,490,455.15)
			Semi Expendable Furnitures and Fixtures 50203220 01	(100,000.00)
			Other Supplies and Materials Expenses 50203990 00	(100,000.00)
			Semi Expendable Machinery 502032100 01	(157,000.00)
			Advertising Expenses 50299010 00	(51,925.08)
			Representation Expenses 50299030 00	(100,000.00)
			<b>TOTAL</b>	<b>(1,999,380.23)</b>

Prepared by:

  
 ATTY. MERIEL P. CASTILLO  
 Chief, Budget Division

Certified by:

  
 WAYNE C. BELIZAR  
 Director, Financial Management Service

Recommended by:

  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary, GASSG

Approved by:

  
 REX GATCHALIAN  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0058**  
 Date: June 13, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	1,441,955.89
			Landline 50205020 02	5,000.00
			Mobile 50205020 01	31,400.00
			Semi Expendable Printing Equipment 50203210 11	145,500.00
			Semi Expendable ICT Equipment 50203210 03	422,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	196,000.00
			Water Expenses 50204010 00	193,000.00
			Electricity Expenses 50204020 00	419,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	40,000.00
			Semi Expendable Medical Equipment 50203210 10	40,000.00
			Internet Subscription Expenses 50205030 00	15,000.00
<b>TOTAL</b>			<b>2,948,855.89</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(298,855.89)
			Semi Expendable Office Equipment 50203210 02	(251,000.00)
			Semi Expendable Machinery 502032100 01	(200,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(30,000.00)
			Representation Expenses 50299030 00	(142,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(1,000,000.00)
			Rents - Motor Vehicles 50299050 03	(527,000.00)
			Bank Transaction Fee 50299220 00	(500,000.00)
			<b>TOTAL</b>	<b>(2,948,855.89)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	1,446,137.14
			Internet Subscription Expenses 50205030 00	16,260.00
			Landline 50205020 02	52,960.00
			Water Expenses 50204010 00	107,243.00
			Electricity Expenses 50204020 00	242,359.00
			Janitorial Services 50212020 00	418,106.00
			Security Services 50212030 00	800,255.00
			Repairs and Maintenance Buildings 50213040 01	400,000.00
			Fidelity Bond Premiums 50215020 00	155,000.00
			Insurance Expenses 50215030 00	74,330.00
			Representation Expenses 50299030 00	258,091.00
			Prizes 50206020 00	61,000.00
			Other Maintenance and Operating Expenses 50299990 99	930,200.00
<b>TOTAL</b>	<b>4,961,941.14</b>			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(3,551,941.14)
			Rents - Buildings and Structures 50299050 01	(630,000.00)
			Rents - Motor Vehicles 50299050 03	(780,000.00)
			<b>TOTAL</b>	<b>(4,961,941.14)</b>

Prepared by:

  
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 Chief, Budget Division

Certified by:

  
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 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0033**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	44,407.57
			Terminal Leave Benefits - Civilian 50104030 01	688,076.00
			<b>TOTAL</b>	<b>732,483.57</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(732,483.57)
			<b>TOTAL</b>	<b>(732,483.57)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Overtime Pay 50102130 01	263,998.01
			Terminal Leave Benefits - Civilian 50104030 01	685,926.89
			<b>TOTAL</b>	<b>949,924.90</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(949,924.90)
			<b>TOTAL</b>	<b>(949,924.90)</b>

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Approved by:

**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0072**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	6,302.39
			Mobile 50205020 01	50,760.00
			<b>TOTAL</b>	<b>57,062.39</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(56,352.41)
			Fidelity Bond Premiums 50215020 00	(709.98)
			<b>TOTAL</b>	<b>(57,062.39)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	1,464,605.06
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	8,625.82
			Other Supplies and Materials Expenses 50203990 00	13,476.50
			Electricity Expenses 50204020 00	438,329.02
			Mobile 50205020 01	75,717.00
			Other Professional Services 50211990 00	508,653.80
			Security Services 50212030 00	156,661.08
			Subsidies -Others 50214990 00	1,896,263.52
			Other Maintenance and Operating Expenses 50299990 99	19,455.95
<b>TOTAL</b>	<b>4,581,787.75</b>			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(763,217.17)
			Office Supplies Expenses 50203010 00	(604,467.82)
			Food Supplies Expenses 50203050 00	(1,080,963.12)
			Semi Expendable Machinery 502032100 01	(150,000.00)
			Semi Expendable ICT Equipment 50203210 03	(479,529.00)
			Semi Expendable Medical Equipment 50203210 10	(11,413.45)
			Postage and Courier Services 50205010 00	(31,861.00)
			Landline 50205020 02	(166,455.56)
			Consultancy Services 50211030 00	(150,000.00)
			Repair and Maintenance Land Improvements 50213020 00	(150,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(30,220.00)
			Repair and Maintenance ICT Equipment 50213050 03	(11,250.00)
			Repair and Maintenance Medical Equipment 50213050 11	(7,040.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(93,645.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(46,461.63)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(7,830.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(66,300.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(5,860.00)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(30,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Taxes, Duties and Licenses 50215010 01	(31,000.00)
			Advertising Expenses 50299010 00	(32,000.00)
			Printing and Publication Expenses 50299020 00	(127,274.00)
			Rents - Motor Vehicles 50299050 03	(365,000.00)
			Rents - Equipment 50299050 04	(140,000.00)
			TOTAL	(4,581,787.75)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	1,200.00
			TOTAL	1,200.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Semi Expendable ICT Equipment 50203210 03	(1,200.00)
			TOTAL	(1,200.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300013 Regional Office NCR	MOOE	Telephone Expenses-Mobile 50205020-01	5,640.00
			Subsidies - Others 50214990-00	81,393.03
			TOTAL	87,033.03

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300013 Regional Office NCR	MOOE	Travel Expenses-Local 50201010-00	(36,000.00)
			Office Supplies Expenses 50203010-00	(14,869.39)
			Advertising Expense 50299010-00	(30,000.00)
			Representation Expenses 50299030-00	(6,163.64)
			TOTAL	(87,033.03)

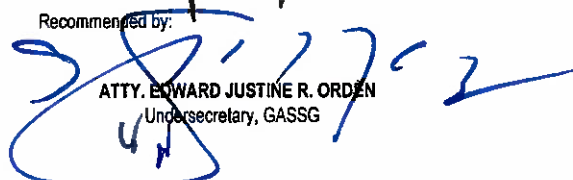
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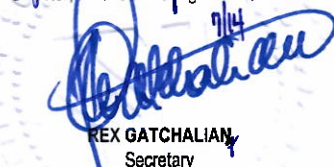
Certified by:

  
ATTY. WAYNE C. BELIZAR  
Director, Financial Management Service

Recommended by:

  
ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GASSG

Approved by:

  
REX GATCHALIAN  
Secretary

Date: \_\_\_\_\_



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0097**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Semi Expendable Other Machinery & Equipment 50203210 99	14,400.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	2,890.00
			Rents - Equipment 50299050 04	68,000.00
			<b>TOTAL</b>	<b>85,290.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Semi Expendable ICT Equipment 50203210 03	(85,290.00)
			<b>TOTAL</b>	<b>(85,290.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Repair and Maintenance ICT Equipment 50213050 03	15,245.00
			Security Services 50212030 00	1,449,814.57
			Mobile 50205020 01	13,850.00
			<b>TOTAL</b>	<b>1,478,909.57</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Semi Expendable ICT Equipment 50203210 03	(409,000.00)
			Semi Expendable Medical Equipment 50203210 10	(144,000.00)
			Repair and Maintenance Machinery 50213050 01	(100,000.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(30,000.00)
			Advertising Expenses 50299010 00	(30,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(765,909.57)
			<b>TOTAL</b>	<b>(1,478,909.57)</b>


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Rents - Motor Vehicles 50299050 03	117,000.00
			<b>TOTAL</b>	<b>117,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(117,000.00)
			<b>TOTAL</b>	<b>(117,000.00)</b>

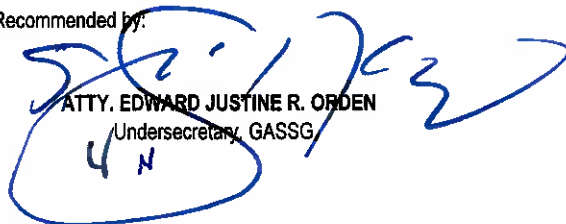
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**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division  
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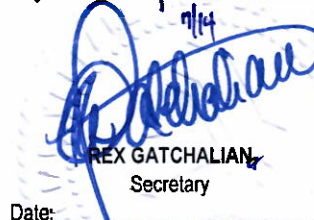
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 Director, Financial Management Service  
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Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 4 N

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-06-0045**

Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

NCR

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	34,000.00
			50212020-00	Janitorial Services	31,304.53
			<b>TOTAL</b>		<b>65,304.53</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50203010-00	Office Supplies Expenses	(54,531.78)
			50215030-00	Insurance Expenses	(3,289.14)
			50205030-00	Internet expenses	(1,217.29)
			50204010-00	Water Expenses	(6,286.32)
			<b>TOTAL</b>		<b>(65,304.53)</b>

Prepared by:

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 OIC-Chief, Budget Division for Special Projects

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 Undersecretary for General Administration and Support Services Group

Approved by:

*[Signature]*  
 BEX GATCHALIAN  
 Secretary