

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0022**  
 Date: June 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Mid Year Bonus 50102990 36	83,447.00
			Loyalty Award 50104990 15	5,000.00
			Terminal Leave Benefits - Civilian 50104030 01	274,367.73
			<b>TOTAL</b>	<b>362,814.73</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(362,814.73)
			<b>TOTAL</b>	<b>(362,814.73)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Loyalty Award 50104990 15	70,000.00
			<b>TOTAL</b>	<b>70,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(70,000.00)
			<b>TOTAL</b>	<b>(70,000.00)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX SATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0056**

Date: June 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Semi Expendable Other Machinery & Equipment 50203210 99	98,300.00
			Repairs and Maintenance Buildings 50213040 01	100,000.00
			Other Maintenance and Operating Expenses 50299990 99	66,758.89
			<b>TOTAL</b>	<b>265,058.89</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Accountable Forms Expense 50203020 00	(10,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(125,058.89)
			Postage and Courier Services 50205010 00	(19,000.00)
			Other General Services 50212990 00	(30,000.00)
			Printing and Publication Expenses 50299020 00	(27,000.00)
			Rents - Equipment 50299050 04	(54,000.00)
<b>TOTAL</b>			<b>(265,058.89)</b>	

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 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0094**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Advertising Expenses 50299010 00	100,000.00
			Rents - Motor Vehicles 50299050 03	240,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	450,000.00
			Training Expenses 50202010 00	515,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	875,500.00
			Repairs and Maintenance Buildings 50213040 01	436,510.00
			Other Maintenance and Operating Expenses 50299990 99	500,000.00
			<b>TOTAL</b>	<b>3,117,010.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Mobile 50205020 01	(10.00)
			Internet Subscription Expenses 50205030 00	(117,000.00)
			Bank Transaction Fee 50299220 00	(3,000,000.00)
			<b>TOTAL</b>	<b>(3,117,010.00)</b>


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	209,300.00
			<b>TOTAL</b>	<b>209,300.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	(209,300.00)
			TOTAL	(209,300.00)

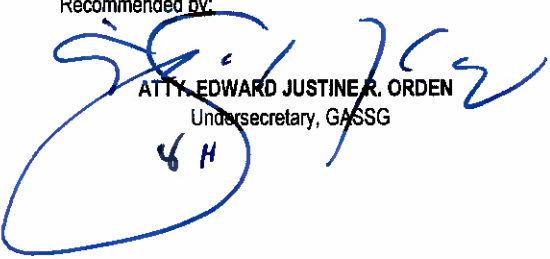
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 Chief, Budget Division

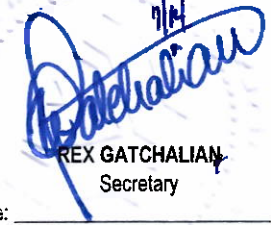
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Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-06-0068**

Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

VII

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50299030-00	Representation Expenses	73,909.00
				<b>TOTAL</b>	<b>73,909.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50203010-00	Office Supplies Expenses	(39,909.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(34,000.00)
			<b>TOTAL</b>	<b>(73,909.00)</b>	

Prepared by:

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 REX GATCHALIAN  
 Secretary