

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0024**

Date: June 15, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	1,125,592.21
			Personnel Economic Relief Allowance 50102010 01	175,000.00
			Mid Year Bonus 50102990 36	281,695.00
			Year End Bonus 50102140 01	281,695.00
			Cash Gift 50102150 01	35,500.00
			Productivity Enhancement Incentive 50102990 12	37,500.00
			Pag-IBIG Contributions 50103020 01	8,400.00
			PhilHealth Contributions 50103030 01	34,648.53
			Employees Compensation Insurance Premiums 50103040 01	8,400.00
			Terminal Leave Benefits - Civilian 50104030 01	462,978.31
			<b>TOTAL</b>	<b>2,451,409.05</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Transportation Allowance 50102030 01	(13,409.05)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(260,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,163,000.00)
				<b>TOTAL</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	1,465,175.19
			Representation Allowance 50102020 00	159,863.63
			Overtime Pay 50102130 01	109,148.52
			Mid Year Bonus 50102990 36	99,751.00
			Year End Bonus 50102140 01	99,751.00
			Cash Gift 50102150 01	10,000.00
			Terminal Leave Benefits - Civilian 50104030 01	968,906.80
			<b>TOTAL</b>	<b>2,912,596.14</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,116,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(27,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(172,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(4,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(593,596.14)
			<b>TOTAL</b>	<b>(2,912,596.14)</b>

Prepared by:

  
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Chief, Budget Division

Certified by:

  
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Director, Financial Management Service

Recommended by:

  
ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GASSG

Approved by:

  
REX GATCHALIAN  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0047**  
 Date: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	220.00
			Electricity Expenses 50204020 00	102,652.89
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	1,800.00
			Janitorial Services 50212020 00	30,995.75
			Repair and Maintenance Motor Vehicle 50213060 01	102.00
			Fidelity Bond Premiums 50215020 00	1,963.36
<b>TOTAL</b>			<b>137,734.00</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(22,900.00)
			Representation Expenses 50299030 00	(90,900.00)
			Other Maintenance and Operating Expenses 50299990 99	(23,934.00)
<b>TOTAL</b>			<b>(137,734.00)</b>	

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 Undersecretary, GASSG

Approved by:

**REX CATCHALIAN**  
 Secretary

Date \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0053**

Date: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	1,174,350.00
			Office Supplies Expenses 50203010 00	6,068.14
			Drugs and Medicines Expenses 50203070 00	8,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	25,000.00
			Semi Expendable Office Equipment 50203210 02	13,150.00
			Semi Expendable ICT Equipment 50203210 03	179,922.00
			Semi Expendable Furnitures and Fixtures 50203220 01	187,944.14
			Repair and Maintenance Other Machinery and Equipment 50213050 99	7,500.00
			Repair and Maintenance Furniture and Fixtures 50213070 00	75,000.00
			Fidelity Bond Premiums 50215020 00	142,500.00
			Labor and Wages 50216010 00	794,015.73
			Advertising Expenses 50299010 00	2,064,120.00
			Rents - Motor Vehicles 50299050 03	30,000.00
		<b>TOTAL</b>	<b>4,707,570.01</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(114,000.00)
			Accountable Forms Expense 50203020 00	(14,800.00)
			Other Supplies and Materials Expenses 50203990 00	(402,370.00)
			Water Expenses 50204010 00	(5,492.82)
			Electricity Expenses 50204020 00	(15,141.61)
			Mobile 50205020 01	(48,037.00)
			Other Professional Services 50211990 00	(1,867,142.89)
			Janitorial Services 50212020 00	(413,895.75)
			Security Services 50212030 00	(1,056,259.60)
			Representation Expenses 50299030 00	(687,504.40)
			Transportation and Delivery Expenses 50299040 00	(5,600.00)
			Other Maintenance and Operating Expenses 50299990 99	(77,325.94)

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Approved by:

**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0059**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	29,000.00
			Semi Expendable ICT Equipment 50203210 03	16,000.00
			<b>TOTAL</b>	<b>45,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(42,000.00)
			Other General Services 50212990 00	(3,000.00)
			<b>TOTAL</b>	<b>(45,000.00)</b>

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Undersecretary, GASSG

Approved by:

**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0095**

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VIII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	75,000.00
			<b>TOTAL</b>	<b>75,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Repair and Maintenance Furniture and Fixtures 50213070 00	(75,000.00)
			<b>TOTAL</b>	<b>(75,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Security Services 50212030 00	203,991.60
			Repairs and Maintenance Buildings 50213040 01	281,350.79
			Representation Expenses 50299030 00	99,290.00
			<b>TOTAL</b>	<b>584,632.39</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(584,632.39)
			<b>TOTAL</b>	<b>(584,632.39)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	185,740.92
			Training Expenses 50202010 00	387,400.00
			Semi Expendable ICT Equipment 50203210 03	21,600.00
			Semi Expendable Furnitures and Fixtures 50203220 01	5,900.00
			Other Professional Services 50211990 00	2,450,982.35
			Advertising Expenses 50299010 00	39,500.00
			Printing and Publication Expenses 50299020 00	85,000.00
			<b>TOTAL</b>	<b>3,176,123.27</b>


## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(3,093.27)
			Semi Expendable Office Equipment 50203210 02	(135,000.00)
			Other Supplies and Materials Expenses 50203990 00	(99,330.00)
			Mobile 50205020 01	(24,000.00)
			Internet Subscription Expenses 50205030 00	(10,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(146,900.00)
			Repairs and Maintenance Buildings 50213040 01	(10,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(218,000.00)
			Taxes, Duties and Licenses 50215010 01	(35,000.00)
			Fidelity Bond Premiums 50215020 00	(6,000.00)
			Insurance Expenses 50215030 00	(100,000.00)



PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Labor and Wages 50216010 00	(1,350,000.00)
			Representation Expenses 50299030 00	(696,800.00)
			Transportation and Delivery Expenses 50299040 00	(159,000.00)
			Rents - Motor Vehicles 50299050 03	(103,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(80,000.00)
			<b>TOTAL</b>	<b>(3,176,123.27)</b>

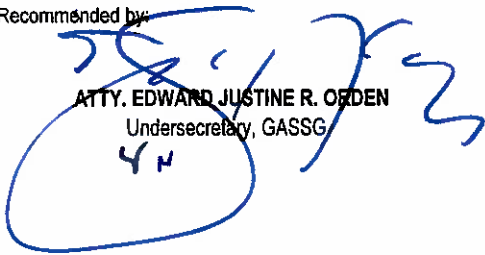
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 Undersecretary, GASSG  
 YH

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-06-0084**  
 Dated: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

VIII

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	MOOE	50213040-01	Repairs & Maintenance - Buildings	34,000.00
				<b>TOTAL</b>	<b>34,000.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	MOOE	50205020-02	Telephone Expenses-Landline	(34,000.00)
				<b>TOTAL</b>	<b>(34,000.00)</b>

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Approved by:

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**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-06-0063**

Dated: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

VIII

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	MOOE	50213040-01	Repairs & Maintenance - Buildings	984.21
			50212030-00	Security Services	2,000.00
			<b>TOTAL</b>		<b>2,984.21</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300008 VIII	MOOE	50205020-02	Telephone Expenses-Landline	(484.21)
			50299050-03	Rents - Motor Vehicles	(2,500.00)
			<b>TOTAL</b>		<b>(2,984.21)</b>

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