

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0054

Date: June 7, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Printing and Publication Expenses 50299020 00	82,000.00
			Training Expenses 50202010 00	781,000.00
			Security Services 50212030 00	200,000.00
			Water Expenses 50204010 00	75,000.00
			Electricity Expenses 50204020 00	75,000.00
			TOTAL	1,213,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Office Supplies Expenses 50203010 00	(95,000.00)
			Rents - Motor Vehicles 50299050 03	(600,000.00)
			Other Supplies and Materials Expenses 50203990 00	(240,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(278,000.00)
			TOTAL	(1,213,000.00)

Prepared by:

Chif
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Ed J. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

Rex Gatchalian
REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-06-0034
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE XII


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Clothing/Uniform Allowance 50102040 01	30,000.00
			Mid Year Bonus 50102160 01	398,954.00
			TOTAL	428,954.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(428,954.00)
			TOTAL	(428,954.00)

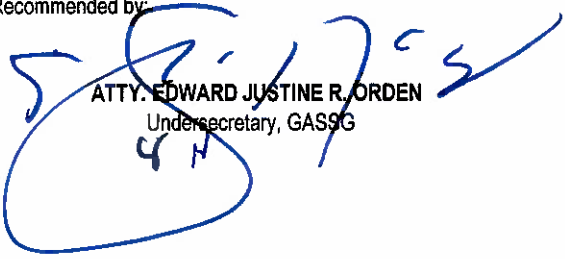
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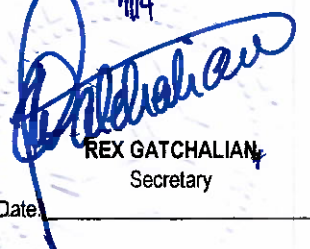
Certified by:


 for: **WAYNE C. BELIZAR**
 Dire Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASAG

Approved by:


REX GATCHALIAN
 Secretary
 Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0062
 Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Other Professional Services 50211990 00	65,502.81
			TOTAL	65,502.81

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Other Supplies and Materials Expenses 50203990 00	(45,000.00)
			Transportation and Delivery Expenses 50299040 00	(20,502.81)
			TOTAL	(65,502.81)

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ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

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WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-06-0098

Date: June 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	MOOE	Other Professional Services 50211990 00	377,611.33
			Rents - Buildings and Structures 50299050 01	350,000.00
			Internet Subscription Expenses 50205030 00	3,035.00
			Other Maintenance and Operating Expenses 50299990 99	90,335.00
			TOTAL	820,981.33

URCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300012 Regional Office XII	MOOE	Food Supplies Expenses 50203050 00	(820,981.33)
			TOTAL	(820,981.33)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300012 Regional Office XII	MOOE	Office Supplies Expenses 50203010 00	190,482.00
			Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Representation Expenses 50299030 00	168,875.00
			TOTAL	459,357.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300012 Regional Office XII	MOOE	Other Professional Services 50211990 00	(459,357.00)
			TOTAL	(459,357.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Rents - Motor Vehicles 50299050 03	110,050.00
			TOTAL	110,050.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Subsidies -Others 50214990 00	(110,050.00)
			TOTAL	(110,050.00)

Prepared by:

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Commended by:

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Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-06-0070
 Dated: June 16, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

XII

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	MOOE	50204020-00	Electricity Expenses	50,000.00
				TOTAL	50,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300012 XII	MOOE	50205010-00	Postage and Deliveries	(50,000.00)
				TOTAL	(50,000.00)

Prepared by:

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Approved by:

Rex Gatchalian
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