

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jabaun@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																												
ALCOHOL OR ACETONE BASED ANTISEPTICS																												
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	3672	1625	4333	9630	490,744.80	2479	634	1522	4635	236,199.60	2379	554	584	3517	179,226.32	759	154	504	1417	72,210.32	19199	50.96	978,381.04		
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	77	43	26	146	65,898.56	39	13	26	78	35,206.08	36	42	21	99	44,684.64	27	12	21	60	27,081.60	383	451.36	172,870.88		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
3	60121413-CB-P01	CLEARBOOK, A4 size	box	252	117	110	479	16,937.44	80	0	1	81	2,864.16	119	35	7	161	5,692.96	0	0	0	0	0.00	721	35.36	25,494.56		
4	60121413-CB-P02	CLEARBOOK, Legal size	box	205	72	80	357	13,737.36	110	0	7	117	4,502.16	86	15	5	106	4,078.88	0	0	0	0	0.00	580	38.48	22,318.40		
5	60121534-ER-P01	ERASER, plastic/rubber	piece	230	65	67	362	3,388.32	80	0	2	82	767.52	115	20	7	142	1,329.12	0	0	2	2	18.72	588	9.36	5,503.68		
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	2618	1009	322	3949	102,674.00	446	70	208	724	18,824.00	735	84	141	960	24,960.00	105	745	40	890	23,140.00	6523	26.00	169,598.00		
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	2126	725	951	3802	170,025.44	1645	430	590	2665	119,178.80	685	210	194	1089	48,700.08	125	45	145	315	14,086.80	7871	44.72	351,991.12		
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	690	195	791	1676	95,867.20	1210	45	141	1396	79,851.20	300	145	93	538	30,773.60	145	45	45	235	13,442.00	3845	57.20	219,934.00		
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	2374	720	263	3357	87,282.00	1464	60	150	1674	43,524.00	449	50	90	589	15,314.00	75	490	30	595	15,470.00	6215	26.00	161,590.00		
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	1996	540	577	3113	139,213.36	1185	45	205	1435	64,173.20	440	135	175	750	33,540.00	25	70	132	227	10,151.44	5525	44.72	247,078.00		
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	775	290	413	1478	84,541.60	220	140	248	608	34,777.60	245	110	88	443	25,339.60	65	40	40	145	8,294.00	2674	57.20	152,952.80		
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	303	24	82	409	10,634.00	5	0	60	65	1,690.00	15	0	20	35	910.00	0	24	0	24	624.00	533	26.00	13,858.00		
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	419	70	80	569	26,037.44	115	55	40	210	9,609.60	135	20	20	175	8,008.00	10	5	5	20	915.20	974	45.76	44,570.24		
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	210	100	0	310	17,732.00	5	0	35	40	2,288.00	25	0	0	25	1,430.00	0	0	0	0	0.00	375	57.20	21,450.00		
15	60121124-WR-P01	WRAPPING PAPER	pack	25	15	0	41	8,783.84	20	0	0	20	4,284.80	25	11	0	36	7,712.64	0	11	0	11	2,356.64	108	214.24	23,137.92		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00		
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	18,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,470.40	18,470.40		
BATTERIES AND CELLS AND ACCESSORIES																												
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	530	187	279	996	21,752.64	266	45	40	351	7,665.84	404	72	45	521	11,378.64	6	10	35	51	1,113.84	1919	21.84	41,910.96		
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	395	242	350	987	19,503.12	261	45	40	346	6,836.96	299	82	45	426	8,417.76	6	10	35	51	1,007.76	1810	19.76	35,765.60		
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	22	0	105	127	11,755.12	1	0	0	1	92.56	22	5	0	27	2,499.12	1	0	0	1	92.56	156	92.56	14,439.36		
CLEANING EQUIPMENT AND SUPPLIES																												
21	47131812-AF-A01	AIR FRESHENER	can	194	6	22	222	19,393.92	3	6	2	11	960.96	33	6	5	44	3,843.84	3	6	2	11	960.96	288	87.36	25,159.68		
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	3	0	2	5	639.60	0	0	0	0	0.00	1	0	0	1	127.92	0	0	0	0	0.00	6	127.92	767.52		
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	3	0	0	3	71.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23.92	71.76		
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	44	0	0	44	1,967.68	2	0	0	2	89.44	32	0	0	32	1,431.04	0	0	0	0	0.00	78	44.72	3,488.16		
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	24	0	0	24	864.00	2	0	0	2	72.00	2	0	0	2	72.00	2	0	0	2	72.00	30	36.00	1,080.00		
26	47131811-DE-B02	DETERGENT BAR	bar	34	0	0	34	318.24	2	0	0	2	18.72	12	0	0	12	112.32	2	0	0	2	18.72	50	9.36	468.00		
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	44	0	0	44	3,889.60	2	0	0	2	176.80	82	0	0	82	7,248.80	1	0	0	1	88.40	129	88.40	11,403.60		
28	47131803-DS-A01	DISINFECTANT SPRAY	can	505	43	171	719	108,425.20	158	11	6	175	26,390.00	412	45	4	461	69,518.80	155	4	4	163	24,580.40	1518	150.80	228,914.40		
29	47131601-DJ-P01	DUST PAN	piece	3	0	0	3	140.40	0	0	0	0	0.00	1	0	0	1	46.80	0	0	0	0	0.00	4	46.80	187.20		
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	2	0	0	2	270.40	2	0	0	2	270.40	2	0	0	2	270.40	0	0	0	0	0.00	6	135.20	811.20		
31	47131830-FC-A01	FURNITURE CLEANER	can	5	0	0	5	1,133.60	1	0	0	1	226.72	22	0	0	22	4,987.84	1	0	0	1	226.72	29	226.72	6,574.88		
32	73101612-HS-L01	HAND SOAP, liquid	bottle	104	0	130	234	10,050.30	8	0	0	8	343.60	33	0	0	33	1,417.35	1	0	0	1	42.95	276	42.95	11,854.20		
33	47121804-MP-B01	MOP BUCKET	unit	4	0	0	4	9,152.00	0	0	0	0	0.00	3	0	0	3	6,864.00	0	0	0	0	0.00	7	2,288.00	16,016.00		
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	0	0	2	268.32	0	0	0	0	0.00	1	0	0	1	134.16	0	0	0	0	0.00	3	134.16	402.48		
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	570.20	0	0	0	0	0.00	2	0	0	2	228.08	0	0	0	0	0.00	7	114.04	798.28		
36	47131501-RG-C01	RAGS	kilo	286	169	66	521	29,801.20	127	23	25	175	10,010.00	109	11	24	144	8,236.80	25	8	10	43	2,459.60	883	57.20	50,507.60		
37	47131602-SC-N01	SCOURING PAD	pack	92	0	0	92	8,228.48	2	0	0	2	178.88	5	0	0	5	447.20	3	0	0	3	268.32	102	89.44	9,122.88		
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	15	0	0	15	1,950.00	10	0	0	10	1,300.00	25	0	0	25	3,250.00	10	0	0	10	1,300.00	60	130.00	7,800.00		

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39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	51	7	0	58	3,438.24	10	0	0	10	592.80	27	5	0	32	1,896.96	10	0	0	10	592.80	110	59.28	6,529.80
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	20	0	0	20	1,851.20	0	0	0	0	0.00	10	0	0	10	925.60	0	0	0	0	0.00	30	92.56	2,776.80
41	47121702-WB-P01	WASTEBASKET	piece	16	0	0	16	698.88	0	0	0	0	0.00	2	0	0	2	87.36	0	0	0	0	0.00	18	43.68	786.24
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-ST-P01	INK, for stamp pad	bottle	228	31	24	283	8,829.60	25	5	6	36	1,123.20	24	20	6	50	1,560.00	1	0	1	2	62.40	371	31.20	11,575.20
CONSUMER ELECTRONICS																										
43	52161335-OV-R01	DIGITAL VOICE RECORDER	unit	4	0	0	4	19,215.04	5	2	2	9	43,233.84	0	0	0	0	0.00	0	0	0	0	0.00	13	4,803.76	62,448.88
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	1929	395	3597	5921	307,892.00	635	360	548	1543	80,236.00	500	60	176	736	38,272.00	200	0	100	300	15,600.00	8500	52.00	442,000.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	10	1	0	11	11,531.52	10	0	0	10	10,483.20	1	0	0	1	1,048.32	0	0	0	0	0.00	22	1,048.32	23,061.04
46	13111201-CF-P02	CARBON FILM, Legal size	box	5	0	5	10	2,568.80	6	0	0	6	1,541.28	7	0	0	7	1,798.16	0	0	0	0	0.00	23	256.88	5,908.24
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	7	0	0	7	9,791.60	0	0	0	0	0.00	2	0	0	2	2,797.60	0	0	0	0	0.00	9	1,398.80	12,589.20
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	3	0	0	3	16,839.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,613.25	16,839.75
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	7	0	0	7	1,993.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	284.84	1,993.88
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	5	0	0	5	1,877.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.44	1,877.20
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	200	200	0	400	148,928.00	0	0	0	0	0.00	200	0	0	200	74,464.00	0	0	0	0	0.00	600	372.32	223,392.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	50	0	50	67,444.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,348.88	67,444.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	20	0	2	22	24,412.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	1,109.68	24,412.96
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	17	12	1	30	30,201.60	0	0	0	0	0.00	3	0	0	3	3,020.16	0	0	0	0	0.00	33	1,006.72	33,221.76
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	8	0	0	8	7,313.28	0	0	0	0	0.00	3	0	0	3	2,742.48	0	0	0	0	0.00	11	914.16	10,055.76
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	25	5	4	34	102,614.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	3,018.08	102,614.72
61	43202010-FD-U04	FLASH DRIVE	piece	99	5	11	115	25,833.60	0	0	0	0	0.00	0	0	5	5	1,123.20	0	0	0	0	0.00	120	224.64	26,956.80
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	3	0	0	3	140,400.00	10	10	10	30	1,404,000.00	0	0	0	0	0.00	0	0	0	0	0.00	33	46,800.00	1,544,400.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	16	0	0	16	2,712.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	169.52	2,712.32
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	1	0	0	1	33,015.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	33,015.84	33,015.84
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	3	0	0	3	33,043.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	11,014.64	33,043.92
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	14	0	2	16	369,008.64	2	2	2	6	138,378.24	0	0	0	0	0.00	0	0	0	0	0.00	22	23,063.04	507,386.88
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	106	5	0	111	9,004.32	104	0	0	104	8,436.48	54	0	0	54	4,380.48	4	0	0	4	324.48	273	81.12	22,145.76
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	88	38	30	156	32,107.92	144	20	0	164	33,754.48	71	0	0	71	14,613.22	44	0	0	44	9,056.08	435	205.82	89,531.70
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	137	85	94	316	22,347.52	31	4	18	53	3,748.16	50	23	13	86	6,081.92	8	4	9	21	1,485.12	476	70.72	33,662.72
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	193	2	2	197	4,442.35	28	2	8	38	856.90	8	2	2	12	270.60	7	2	2	11	248.05	258	22.55	5,817.90

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72	31151804-SW-S01	STAPLE WIRE, standard	box	545	95	184	824	19,578.24	142	12	178	332	7,888.32	210	17	69	296	7,032.96	5	25	10	40	950.40	1492	23.76	35,449.92
73	31201502-TA-E01	TAPE, electrical	roll	82	22	15	119	2,314.55	3	2	5	10	194.50	47	0	0	47	914.15	2	0	0	2	38.90	178	19.45	3,462.10
74	31201503-TA-M01	TAPE, masking, 24mm	roll	680	199	206	1085	67,139.80	69	50	195	314	19,430.32	239	67	41	347	21,472.36	17	25	36	78	4,826.64	1824	61.88	112,869.12
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	516	136	107	759	91,960.44	51	15	190	256	31,016.96	145	27	45	217	26,291.72	12	5	20	37	4,482.92	1269	121.16	153,732.04
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	563	131	85	779	23,494.64	60	50	175	285	8,595.60	133	52	28	213	6,424.08	17	35	16	68	2,050.88	1345	30.16	40,563.20
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	944	265	254	1463	16,736.72	330	35	1860	2225	25,454.00	490	106	61	657	7,516.08	19	15	31	65	743.60	4410	11.44	50,450.40
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	582	149	132	863	20,642.96	96	20	950	1066	25,498.72	308	50	55	413	9,878.96	13	15	25	53	1,267.76	2395	23.92	57,288.40
79	31151507-TW-P01	TWINE, plastic	roll	143	25	15	183	12,941.76	2	5	0	7	495.04	7	4	0	11	777.92	0	4	0	4	282.88	205	70.72	14,497.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	43	5	35	83	1,726.40	0	0	0	0	0.00	20	0	0	20	416.00	0	0	0	0	0.00	103	20.80	2,142.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	334	11	57	402	6,432.00	50	0	2	52	832.00	4	0	2	6	96.00	0	0	2	2	32.00	462	16.00	7,392.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	3	0	1	4	40,418.56	0	0	1	1	10,104.64	0	0	1	1	10,104.64	0	0	1	1	10,104.64	7	10,104.64	70,732.48
83	44101807-CA-C01	CALCULATOR, Compact	unit	29	8	18	55	15,787.20	3	4	2	9	2,583.36	2	4	2	8	2,296.32	2	4	2	8	2,296.32	80	287.04	22,963.20
84	44121710-CH-W01	CHALK, white enamel	box	10	0	0	10	329.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	32.97	329.70
85	44122105-BF-C01	CLIP, backfold, 19mm	box	1225	335	230	1790	16,754.40	203	67	82	352	3,294.72	610	73	56	739	6,517.04	61	65	35	161	1,506.96	3042	9.38	28,473.12
86	44122105-BF-C02	CLIP, backfold, 25mm	box	858	311	238	1407	21,949.20	158	72	72	302	4,711.20	393	54	56	503	7,846.80	61	65	35	161	2,511.60	2373	15.60	37,018.80
87	44122105-BF-C03	CLIP, backfold, 32mm	box	565	219	165	949	25,660.96	103	47	52	202	5,462.08	265	17	36	318	8,598.72	11	40	15	66	1,784.64	1535	27.04	41,506.40
88	44122105-BF-C04	CLIP, backfold, 50mm	box	376	135	120	631	38,061.92	60	8	34	102	6,152.64	148	13	28	189	11,400.48	8	6	12	26	1,568.32	948	60.32	57,183.36
89	44121801-CT-R02	CORRECTION TAPE	piece	1545	957	820	3322	38,302.66	685	435	2318	3438	39,640.14	735	239	166	1140	13,144.20	45	70	125	240	2,767.20	8140	11.53	93,854.20
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	52	7	212	271	8,596.12	2	2	0	4	126.88	5	0	0	5	158.60	0	0	0	0	0.00	280	31.72	8,881.60
91	44111515-DF-B01	DATA FILE BOX	piece	765	265	303	1333	102,907.60	65	30	43	138	10,653.60	290	190	61	541	41,765.20	5	5	35	45	3,474.00	2057	77.20	158,800.40
92	44122011-DF-F01	DATA FOLDER	piece	752	275	210	1237	84,907.68	30	5	25	60	4,118.40	342	135	35	512	35,143.68	0	0	15	15	1,029.60	1824	68.64	125,199.36
93	44103202-DS-M01	DATER STAMP	piece	16	0	7	23	10,804.94	0	0	0	0	0.00	2	0	0	2	939.56	0	0	0	0	0.00	25	469.78	11,744.50
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	63	26	19	108	90,754.56	2	3	13	18	15,125.76	8	3	11	22	18,487.04	1	2	11	14	11,764.48	162	840.32	136,131.84
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	58	21	17	96	103,534.08	3	0	13	16	17,255.68	6	0	11	17	18,334.16	1	0	11	12	12,941.76	141	1,078.48	152,065.68
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	26	23	17	66	90,742.08	2	0	6	8	10,999.04	11	1	0	12	16,498.56	0	0	0	0	0.00	86	1,374.88	118,239.68
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	208	420	25	653	19,909.97	1	65	3	69	2,103.81	118	50	0	168	5,122.32	0	0	0	0	0.00	890	30.49	27,136.10
98	44121506-EN-M02	ENVELOPE, Mailing	box	18	21	3	42	19,612.32	6	2	0	8	3,735.68	7	1	0	8	3,735.68	0	0	0	0	0.00	58	466.96	27,083.68
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	20	0	25	13,208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	528.32	13,208.00
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	27	20	9	56	690.48	0	0	0	0	0.00	8	0	2	10	123.30	0	0	0	0	0.00	66	12.33	813.78
101	44122118-FA-P01	FASTENER	box	441	269	233	943	89,245.52	129	27	54	210	19,874.40	114	29	8	151	14,290.64	4	2	6	12	1,135.68	1316	94.64	124,546.24
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	318	110	8	436	37,147.20	0	20	12	32	2,726.40	32	5	0	37	3,152.40	0	0	0	0	0.00	505	85.20	43,026.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	199	140	12	351	8,030.88	0	0	0	0	0.00	11	0	0	11	251.68	0	0	0	0	0.00	362	22.88	8,282.56
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	125	20	12	157	4,082.00	0	0	0	0	0.00	10	0	0	10	260.00	0	0	0	0	0.00	167	26.00	4,342.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	111	25	1	137	39,894.40	0	0	0	0	0.00	12	5	0	17	4,950.40	0	0	0	0	0.00	154	291.20	44,844.80
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	69	20	0	89	27,490.32	0	0	0	0	0.00	12	0	0	12	3,706.56	0	0	0	0	0.00	101	308.88	31,196.88
107	44122011-FO-L01	FOLDER, L-type, A4	pack	81	63	43	187	35,069.98	20	0	7	27	5,063.58	37	40	0	77	14,440.58	0	0	0	0	0.00	291	187.54	54,574.14
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	216	93	82	391	93,280.87	3	0	10	13	3,101.41	27	15	0	42	10,019.94	0	0	0	0	0.00	446	238.57	106,402.22
109	44122027-FO-P01	FOLDER, pressboard	box	70	14	21	105	100,027.20	5	2	10	17	16,194.88	5	0	10	15	14,289.60	1	0	0	1	952.64	138	952.64	131,644.32
110	44122011-FO-T03	FOLDER with tab, A4	pack	47	27	28	102	39,673.92	2	2	3	7	2,722.72	26	4	5	35	13,613.60	2	2	2	6	2,333.76	150	388.96	58,344.00
111	44122011-FO-T04	FOLDER with tab, Legal	pack	45	35	27	107	45,736.08	4	5	2	11	4,701.84	25	5	5	35	14,960.40	2	2	2	6	2,564.64	159	427.44	67,962.96
112	44122008-IT-T01	INDEX TAB	box	385	170	2	557	35,152.27	216	40	0	256	16,156.16	15	80	0	95	5,995.45	0	0	0	0	0.00	908	63.11	57,303.88

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)
Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jbauyon@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	108	0	0	108	13,703.04	0	0	0	0	0.00	10	0	0	10	1,268.80	0	0	0	0	0.00	118	126.88	14,971.84	
114	44121716-MA-F01	MARKER, Fluorescent	set	395	199	107	701	29,890.64	147	55	5	207	8,826.48	194	57	22	273	11,640.72	5	40	5	50	2,132.00	1231	42.64	52,489.84	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	735	222	653	1610	25,116.00	275	25	97	397	6,193.20	513	55	43	611	9,531.60	55	20	20	95	1,482.00	2713	15.60	42,322.80	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	740	176	418	1334	20,810.40	290	25	87	402	6,271.20	510	40	43	593	9,250.80	55	20	20	95	1,482.00	2424	15.60	37,814.40	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	287	71	10	368	5,740.80	75	5	25	105	1,638.00	93	5	0	98	1,528.80	0	0	0	0	0.00	571	15.60	8,907.60	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	622	313	803	1738	18,075.20	195	30	88	313	3,255.20	444	44	50	538	5,595.20	35	45	20	100	1,040.00	2689	10.40	27,965.60	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	628	295	493	1416	14,726.40	195	20	88	303	3,151.20	438	44	43	525	5,460.00	30	45	20	95	988.00	2339	10.40	24,325.60	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	320	200	136	656	6,822.40	70	5	30	105	1,092.00	89	29	10	128	1,331.20	5	5	5	15	156.00	904	10.40	9,401.60	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	851	179	231	1261	11,802.96	344	39	37	420	3,931.20	321	49	58	428	4,006.08	15	35	35	85	795.60	2194	9.36	20,535.84	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	840	149	201	1190	28,464.80	324	39	37	400	9,568.00	291	44	48	383	9,161.36	15	35	35	85	2,033.20	2058	23.92	49,227.36	
123	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20	
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,892.80	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	610	186	147	943	39,228.80	111	6	7	124	5,158.40	168	6	7	181	7,529.60	0	0	5	5	208.00	1253	41.60	52,124.80	
126	44121619-PS-M01	PENCIL SHARPENER	piece	35	22	19	76	16,203.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	76	213.20	16,203.20	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	21	4	11	36	5,840.64	2	2	2	6	973.44	6	2	2	10	1,622.40	2	2	2	6	973.44	58	162.24	9,409.92	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	67	8	21	96	26,326.08	0	0	0	0	0.00	5	10	5	20	5,484.60	0	0	0	0	0.00	116	274.23	31,810.68	
129	44122101-RU-B01	RUBBER BAND No. 18	box	22	25	10	57	9,425.52	7	8	24	39	6,449.04	11	7	4	22	3,637.92	2	2	4	8	1,322.88	126	165.36	20,835.36	
130	44121905-SP-F01	STAMP PAD, felt	piece	66	35	10	111	4,733.04	8	1	15	24	1,023.36	9	0	0	9	383.76	2	0	0	2	85.28	146	42.64	6,225.44	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	62	25	154	241	10,025.60	18	5	5	28	1,164.80	30	5	5	40	1,664.00	5	5	5	15	624.00	324	41.60	13,478.40	
132	44121615-ST-S01	STAPLER, standard type	piece	50	35	72	157	22,859.20	28	5	5	38	5,532.80	45	5	5	55	8,008.00	5	5	5	15	2,184.00	265	145.60	38,584.00	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	2	5	0	7	6,683.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	954.72	6,683.04	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	69	30	44	143	6,841.12	5	5	5	15	717.60	25	5	5	35	1,674.40	5	5	5	15	717.60	208	47.84	9,950.72	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	28	5	41	74	5,772.00	1	3	0	4	312.00	30	0	3	33	2,574.00	0	3	0	3	234.00	114	78.00	8,892.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	61	8	16	85	7,690.80	30	7	0	37	3,347.76	35	12	0	47	4,252.56	0	7	0	7	633.36	176	90.48	15,924.48	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	150	150	143,052.00	0	0	0	0	0.00	0	0	0	0	0.00	150	953.68	143,052.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	50	50	63,024.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,260.48	63,024.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	14111609-LI-C01	LOOSELEAF COVER	bundle	292	220	235	747	593,835.12	285	200	215	700	556,472.00	0	15	0	15	11,924.40	0	0	0	0	0.00	1462	794.96	1,162,231.52	
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	1117	506	369	1992	78,723.84	315	30	35	380	15,017.60	755	140	55	950	37,544.00	15	20	20	55	2,173.60	3377	39.52	133,459.04	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	882	554	475	1911	121,233.84	259	34	43	336	21,315.84	574	144	63	781	49,546.64	15	20	20	55	3,489.20	3083	63.44	195,585.52	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	861	544	288	1693	102,121.76	259	24	37	320	19,302.40	264	134	57	455	27,445.60	15	10	20	45	2,714.40	2513	60.32	151,584.16	
147	14111514-NB-S02	STENO NOTEBOOK	piece	726	668	2430	3824	91,470.08	436	170	180	786	18,801.12	1708	190	156	2054	49,131.68	100	100	100	300	7,176.00	6964	23.92	166,578.88	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	4264	1760	1430	7454	1,341,123.68	1979	745	3215	5939	1,068,544.88	1299	795	165	2259	406,439.28	879	75	75	1029	185,137.68	16681	179.92	3,001,245.52	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	1368	222	60	1650	348,348.00	970	60	40	1070	225,898.40	90	35	15	140	29,556.80	8	10	5	23	4,855.76	2883	211.12	608,658.96	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	614	720	105	1439	234,959.92	353	20	55	428	69,883.84	508	20	60	588	96,008.64	13	0	30	43	7,021.04	2498	163.28	407,873.44	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	93	75	75	243	44,984.16	8	0	45	53	9,811.36	8	10	50	68	12,588.16	8	0	30	38	7,034.56	402	185.12	74,418.24	
152	14111531-PP-R01	PAD PAPER, ruled	pad	10	35	70	115	4,066.40	5	5	20	30	1,060.80	60	5	5	70	2,475.20	5	5	5	15	530.40	230	35.36	8,132.80	
153	14111503-PA-P01	PAPER, parchment	box	146	56	147	349	66,058.72	60	5	17	82	15,520.96	216	15	7	238	45,048.64	5	5	7	17	3,217.76	686	189.28	129,846.08	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	99	166	90	355	25,844.00	18	9	10	37	2,693.60	30	2	4	36	2,620.80	1	2	1	4	291.20	432	72.80	31,449.60	

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
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Address: DSWD Central Office, Batasan Complex, Constitution Hills,
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Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
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Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jabauyon@dswd.gov.ph
Telephone/Mobile No: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	123	80	95	298	31,301.92	17	7	16	40	4,201.60	38	7	1	46	4,831.84	2	2	1	5	525.20	389	105.04	40,860.56
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	120	150	165	435	12,667.20	140	0	140	280	8,153.60	175	0	110	285	8,299.20	140	0	100	240	6,988.80	1240	29.12	36,108.80
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	255	145	67	467	47,110.96	10	5	42	57	5,750.16	80	5	12	97	9,785.36	5	0	0	5	504.40	626	100.88	63,150.88
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	110	3	92	205	17,908.80	33	0	10	43	3,756.48	43	0	20	63	5,503.68	3	0	0	3	262.08	314	87.36	27,431.04
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	90	0	0	90	23,212.80	0	0	0	0	0.00	76	0	0	76	19,601.92	0	0	0	0	0.00	166	257.92	42,814.72
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	0	0	2	74.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21	74.42
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	27	2	0	29	201,468.80	4	2	2	8	55,577.60	0	2	0	2	13,894.40	0	2	0	2	13,894.40	41	6,947.20	284,835.20
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	10	0	10	20	8,091.20	10	10	20	40	16,182.40	10	10	10	30	12,136.80	0	0	0	0	0.00	90	404.56	36,410.40
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	10	0	40	50	20,228.00	10	10	50	70	28,319.20	10	10	10	30	12,136.80	0	0	0	0	0.00	150	404.56	60,684.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jabauyon@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	0	0	5	2,121.60	10	10	10	30	12,729.60	15	10	10	35	14,851.20	0	0	0	0	0.00	70	424.32	29,702.40
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	10	0	0	10	4,243.20	10	10	10	30	12,729.60	20	10	10	40	16,972.80	0	0	0	0	0.00	80	424.32	33,945.60
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	30	5	10	45	60,278.40	0	0	0	0	0.00	30	5	9	44	58,938.88	0	0	0	0	0.00	89	1,339.52	119,217.28
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	30	5	10	45	60,278.40	0	0	0	0	0.00	30	5	9	44	58,938.88	0	0	0	0	0.00	89	1,339.52	119,217.28
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	30	5	10	45	60,278.40	0	0	0	0	0.00	30	5	9	44	58,938.88	0	0	0	0	0.00	89	1,339.52	119,217.28
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	30	5	10	45	81,806.40	0	0	0	0	0.00	30	5	9	44	79,988.48	0	0	0	0	0.00	89	1,817.92	161,794.88
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015532, Black	cart	0	0	0	0	0.00	0	0	50	50	3,897.00	0	0	0	0	0.00	0	0	0	0	0.00	50	77.94	3,897.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	200	200	163,696.00	0	0	0	0	0.00	0	0	0	0	0.00	200	818.48	163,696.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	2	0	0	2	7,134.40	0	0	0	0	0.00	2	0	0	2	7,134.40	0	0	0	0	0.00	4	3,567.20	14,268.80
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	2	0	0	2	10,004.80	0	0	0	0	0.00	2	0	0	2	10,004.80	0	0	0	0	0.00	4	5,002.40	20,009.60
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	62	5	4	71	395,856.24	6	5	4	15	83,631.60	45	5	4	54	301,073.76	4	5	4	13	72,480.72	153	5,575.44	853,942.32
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	15	0	0	15	101,790.00	5	0	0	5	33,930.00	5	0	0	5	33,930.00	0	0	0	0	0.00	25	6,786.00	169,650.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Region: NATIONAL CAPITAL REGION

Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Agency Code/UACS: R001

Organization Type: National Government Agency (NGA)

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

JERUFFABELLE A. BAUYON

Administrative Officer II

jabauyon@dswd.gov.ph

8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	4	0	0	4	40,414.40	2	0	0	2	20,207.20	2	0	0	2	20,207.20	0	0	0	0	0.00	8	10,103.60	80,828.80
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	4	0	0	4	40,772.16	2	0	0	2	20,386.08	2	0	0	2	20,386.08	0	0	0	0	0.00	8	10,193.04	81,544.32
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	4	0	0	4	40,414.40	2	0	0	2	20,207.20	2	0	0	2	20,207.20	0	0	0	0	0.00	8	10,103.60	80,828.80
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	20	20	104,936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,246.80	104,936.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	6	0	6	28,142.40	0	6	0	6	28,142.40	0	6	0	6	28,142.40	0	6	0	6	28,142.40	24	4,690.40	112,569.60
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	15	0	0	15	125,392.80	7	0	0	7	58,516.64	7	0	0	7	58,516.64	0	0	0	0	0.00	29	8,359.52	242,426.08
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	20	13	6	39	120,868.80	24	8	7	39	120,868.80	18	4	6	28	86,777.60	5	9	5	19	58,884.80	125	3,099.20	387,400.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	7	9	3	19	69,555.20	11	8	4	23	84,198.40	9	4	3	16	58,572.80	2	7	2	11	40,268.80	69	3,660.80	252,595.20
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	7	9	3	19	69,555.20	11	8	4	23	84,198.40	9	4	3	16	58,572.80	2	7	2	11	40,268.80	69	3,660.80	252,595.20
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	7	9	3	19	69,555.20	11	8	4	21	76,876.80	9	4	3	16	58,572.80	2	7	2	11	40,268.80	67	3,660.80	245,273.60
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	2	0	2	7,488.00	2	0	0	2	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,744.00	14,976.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BALUYON
Position: Administrative Officer II
E-mail: jabaluyon@dswd.gov.ph
Telephone/Mobile Nos: 8931-61-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	200	0	0	200	850.00	200	0	0	200	850.00	200	0	0	200	850.00	200	0	0	200	850.00	800	4.25	3,400.00
1	80141505-TS-001	BALLPEN	piece	100	0	0	100	700.00	0	0	0	0	0.00	100	0	0	100	700.00	0	0	0	0	0.00	200	7.00	1,400.00
1	80141505-TS-001	BALLPEN	piece	200	150	100	450	4,500.00	0	0	0	0	0.00	0	50	0	50	500.00	0	0	0	0	0.00	500	10.00	5,000.00
1	80141505-TS-001	BALLPEN	piece	200	0	0	200	2,400.00	0	0	0	0	0.00	200	0	0	200	2,400.00	0	0	0	0	0.00	400	12.00	4,800.00
1	80141505-TS-001	BALLPEN	piece	0	0	12	12	168.00	0	0	12	12	168.00	0	0	24	24	336.00	0	0	0	0	0.00	48	14.00	672.00
1	80141505-TS-001	BALLPEN	piece	0	50	0	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.00	750.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
3	80141505-TS-003	LAMINATING FILM	pack	1	0	0	1	242.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	242.00	242.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	2	2	700.00	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	4	350.00	1,400.00
3	80141505-TS-003	LAMINATING FILM	pack	50	0	0	50	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	850.00	42,500.00
3	80141505-TS-003	LAMINATING FILM	pack	1	0	0	1	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950.00	950.00
3	80141505-TS-003	LAMINATING FILM	pack	1	1	0	2	2,629.00	0	0	0	0	0.00	0	1	0	1	1,314.50	0	0	0	0	0.00	3	1,314.50	3,943.50
3	80141505-TS-003	LAMINATING FILM	pack	0	0	10	10	15,000.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	20	1,500.00	30,000.00
3	80141505-TS-003	LAMINATING FILM	pack	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
4	80141505-TS-004	STICKER PAPER	pack	10	0	0	10	590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	59.00	590.00
4	80141505-TS-004	STICKER PAPER	pack	20	0	0	20	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	65.00	1,300.00
4	80141505-TS-004	STICKER PAPER	pack	3	0	0	3	214.50	2	0	0	2	143.00	0	0	0	0	0.00	0	0	0	0	0.00	5	71.50	357.50
4	80141505-TS-004	STICKER PAPER	pack	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	5	5	745.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	149.00	745.00
4	80141505-TS-004	STICKER PAPER	pack	10	0	30	40	6,000.00	0	0	0	0	0.00	0	5	0	5	750.00	0	0	0	0	0.00	45	150.00	6,750.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	15	0	0	15	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	30.00	450.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	10	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	3	0	0	3	195.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	65.00	195.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	10	10	0	20	1,500.00	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	50	75.00	3,750.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	10	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	10	2	0	12	1,122.00	0	5	0	5	467.50	0	7	0	7	654.50	0	0	0	0	0.00	24	93.50	2,244.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	12	0	0	12	1,200.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	17	100.00	1,700.00

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ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
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Organization Type: National Government Agency (NGA)
Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jabaunon@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	5	0	0	5	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	130.00	650.00
6	80141505-TS-006	PHOTO PAPER	pack	5	0	0	5	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42.00	210.00
6	80141505-TS-006	PHOTO PAPER	pack	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	10	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
6	80141505-TS-006	PHOTO PAPER	pack	10	0	5	15	2,250.00	0	0	0	0	0.00	0	5	0	5	750.00	0	0	0	0	0.00	20	150.00	3,000.00
6	80141505-TS-006	PHOTO PAPER	pack	1	2	0	3	462.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	154.00	462.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	5	5	790.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	158.00	790.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	3	3	537.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	537.00	6	179.00	1,074.00
6	80141505-TS-006	PHOTO PAPER	pack	1	0	0	1	190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	190.00	190.00
6	80141505-TS-006	PHOTO PAPER	pack	5	1	0	6	1,200.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	7	200.00	1,400.00
6	80141505-TS-006	PHOTO PAPER	pack	1	0	0	1	202.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	202.40	202.40
6	80141505-TS-006	PHOTO PAPER	pack	0	2	0	2	540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	270.00	540.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	5	5	4,575.00	0	0	0	0	0.00	5	0	0	5	4,575.00	0	0	0	0	0.00	10	915.00	9,150.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	50	50	7,500.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	100	150.00	15,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	100	0	6	106	4,770.00	0	0	0	0	0.00	0	0	6	6	270.00	0	0	6	6	270.00	118	45.00	5,310.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	100	0	0	100	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	65.00	6,500.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	20	10	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	50	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	20	0	20	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	110.00	2,200.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	100	100	25,000.00	0	0	0	0	0.00	100	0	0	100	25,000.00	0	0	0	0	0.00	200	250.00	50,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
12	80141505-TS-012	SMART TELEVISION	unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	10	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	80.00	800.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	85	0	0	85	12,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85	150.00	12,750.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	10	10	2,960.00	0	0	0	0	0.00	0	0	10	10	2,960.00	0	0	0	0	0.00	20	296.00	5,920.00
17	80141505-TS-017	PLASTIC FASTENER	box	15	0	0	15	1,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	86.00	1,290.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	10	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	3	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
18	80141505-TS-018	STEEL FILING CABINET	piece	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	10	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
20	80141505-TS-020	EXTENSION CORD	piece	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	5	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
20	80141505-TS-020	EXTENSION CORD	piece	2	0	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
20	80141505-TS-020	EXTENSION CORD	piece	6	0	10	16	24,000.00	0	0	0	0	0.00	10	0	0	10	15,000.00	0	0	0	0	0.00	26	1,500.00	39,000.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
22	80141505-TS-022	COLORED PAPER	pack	0	5	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
22	80141505-TS-022	COLORED PAPER	pack	8	0	0	8	2,400.00	0	0	0	0	0.00	8	0	0	8	2,400.00	0	0	0	0	0.00	16	300.00	4,800.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
23	80141505-TS-023	BOND PAPER	ream	100	0	0	100	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	350.00	35,000.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jabaayon@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	80141505-TS-024	PUSH PIN	pack	1	0	0	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
24	80141505-TS-024	PUSH PIN	pack	0	0	20	20	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	0.00	40	50.00	2,000.00
24	80141505-TS-024	PUSH PIN	pack	0	10	2	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	75.00	900.00
25	80141505-TS-025	DOOR MAT	piece	0	5	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	5	0	0	5	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	80.00	400.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	0	0	10	150.00	0	0	0	0	0.00	10	0	0	10	150.00	0	0	0	0	0.00	20	15.00	300.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	1	0	0	1	35.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35.00	35.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	3	0	3	162.60	0	0	0	3	0.00	0	0	0	0	0.00	3	54.20	162.60
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	10	0	0	10	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	95.00	950.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	10	10	1,000.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	20	100.00	2,000.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	50	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5,000.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	2	0	0	2	460.00	0	0	0	0	0.00	2	0	0	2	460.00	0	0	0	0	0.00	4	230.00	920.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	5	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	22	22	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	5,000.00	110,000.00
30	80141505-TS-030	OFFICE CHAIR	piece	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
30	80141505-TS-030	OFFICE CHAIR	piece	1	0	0	1	9,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,680.00	9,680.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	20	20	5,000.00	0	0	0	0	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	40	250.00	10,000.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	20	0	0	20	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	800.00	16,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	20	0	20	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	10.00	200.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	50	50	2,500.00	0	0	0	0	0.00	0	50	0	50	2,500.00	0	0	0	0	0.00	100	50.00	5,000.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	60	0	0	60	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	160.00	9,600.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	2	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	50	0	50	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.00	1,250.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	100	0	0	100	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	75.00	7,500.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	24,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,900.00	24,900.00
40	80141505-TS-040	WATER DISPENSER	unit	0	1	0	1	8,730.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,730.00	8,730.00
41	80141505-TS-041	PARACETAMOL	pack	0	20	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	5	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
42	80141505-TS-042	GLUE GUN	unit	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1,050.00
42	80141505-TS-042	GLUE GUN	unit	0	1	0	1	396.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	396.00	396.00
42	80141505-TS-042	GLUE GUN	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	5	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	4,592.00	0	1	0	1	4,592.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,592.00	9,184.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	10	15	20	45	450,000.00	15	20	20	55	550,000.00	15	20	20	55	550,000.00	15	15	15	45	450,000.00	200	10,000.00	2,000,000.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JERUFFABELLE A. BAUYON
Position: Administrative Officer II
E-mail: jabaayon@dswd.gov.ph
Telephone/Mobile Nos: 8931-61-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								P	22,731,590.87	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	2,273,159.09	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-	
D. GRAND TOTAL (A + B + C)																								P	25,004,749.96	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
ATTY. ERICKSON C. IUZ
Director IV and Consultant Section Head
Bids and Awards Committee Secretariat
Administrative Service

Date Prepared: _____

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

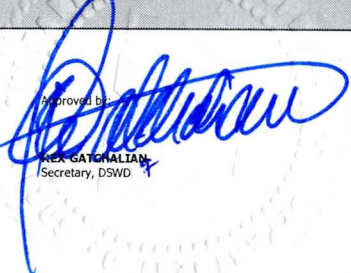
ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Financial Management Service


BENJAMIN C. MAHINAY
Officer-In-Charge Chief,
Budget Division for Special Projects
Financial Management Service

Recommending Approval: 
ATTY. ADONIS P. SULIT, CESO II
Undersecretary and Chairperson,
Bids and Awards Committee 1


MONINA JOSEFINA H. ROMUALDEZ
Undersecretary and Chairperson,
Bids and Awards Committee 2


ATTY. BALDO H. BRINGAS
Assistant Secretary and Chairperson,
Bids and Awards Committee for the Office of Innovations

Approved by: 
REX GATCHALIAN
Secretary, DSWD