

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 69 (S/APP Non-CSE No. 69)

| Code (PAP) | Procurement Program / Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity | | | | | | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---|---|--|----------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|------|---|
| | | | | Mode of Procurement | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| 1 | BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs through Framework Agreement - Province of Agusan del Norte (Stockpiling) | National Resource and Logistics Management Bureau (NRLMB) | No | Public Bidding | June 2023 | | July 2023 | | QRF 2023 | 53,628,760.00 | 53,628,760.00 | 0.00 | |
| | | | | | | | | | | 53,628,760.00 | 53,628,760.00 | 0.00 | |

Prepared by:


MARICRIS E. JACINTO
 Administrative Officer IV
 Bids and Awards Committee Secretariat
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 Administrative Officer II
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Reviewed by:


ARJAY C. DIMAFELIX
 Administrative Officer V and Section Head
 Bids and Awards Committee Secretariat
 Procurement Management Division
 Administrative Service

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available /
 Certified Appropriate Funds Available: *see notation below*

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service

Per APPD No. 27-2019:
 For purposes of the Certificate of Availability of Funds requirement. It shall be issued only every call-off subject to existing auditing and budgeting rules and regulations.

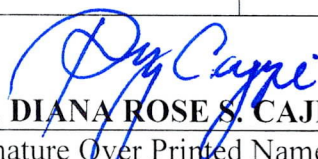
Recommending Approval:


MONJA JOSEFINA B. ROMUALDEZ
 Undersecretary and
 Chairperson, Bids and Awards Committee 2

Approved:


REX GATCHALIAN
 Secretary, DSWD

Framework Agreement List

| FRAMEWORK AGREEMENT LIST Department of Social Welfare and Development | | | |
|---|------------------------------|--|---|
| BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs for the Province of Agusan del Norte Through Framework Agreement (Stockpiling) | | | |
| | Item and Nature of Each Item | Cost per Item | Maximum Quantity Total Cost per Item (ABC) |
| 1 | Prepacked Family Food Packs | 879.16 | 61,000 packs 53,628,760.00 |
| Expected delivery time frame after receipt of a Call-Off: | | Delivery shall commence/start as provided in the Call-Offs or within a maximum of two (2) calendar days upon issuance of the Call-Offs. Should the Bureau require a maximum quantity of each item, different delivery time will be provided in the Call-Offs, in which case, the period stated in the latter shall prevail. | |
| Delivery Site: | | The delivery site shall be determined by the Regional Offices in coordination with the supplier. The Delivery Receipt (DR) must be duly signed/received by DSWD personnel: Primary – Regular personnel Alternate – COS personnel The Final Acceptance must be signed by a regular employee. | |
|  USEC. DIANA ROSE S. CAJIPE | | Undersecretary | Disaster Response Management Group |
| Signature Over Printed Name | | Position | Office |