

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Indicative Annual Procurement Plan (APP Non-CSE)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1		Advocacy Materials	PMB, 4Ps, SWIDB, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to November 2024				GOP	2,502,300.00	2,502,300.00		Advocacy Materials for different activities of various OBSUs	
2		Air Transport Services	AS-GSD	Yes	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	October 2023		January 2024		GASS	59,853,738.35	59,853,738.35		Procurement of Air Transport Services Through 24/7 online portal System	
3		Board and Lodging	PMB, DRMB, NHTO, STB, 4Ps, OUS-NHTS & 4Ps, OUS-SCBG, HRMDS, OAS-Statutory Programs, OUS-Operations, AS-PSAMD, AS-PMD, AS-OD, AS-RAMD, LS, OAS-PPG, SLP, OUS-GASSG, OASF-GASSG, OASA-GASSG, IAS, FMS, PDPB, PMB-CID, OAS-NHTS, OAS-EAD	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023		January 2024		GOP	51,109,000.00	51,109,000.00		Board and lodging for the various activities of several OBSUs	
4		Board and Lodging	NHTO, 4Ps, HRMDS, AS-PMD, SLP, FMS, PDPB	Yes	Public Bidding	October 2023		January 2024		GOP	19,098,600.00	19,098,600.00		Board and lodging for the various activities of several OBSUs	
5		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	May 2024 to October 2024				PMNP GOP	5,197,400.00	5,197,400.00		Board and lodging for the various activities of KALAH-CIDSS NPMO	
6		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2024 to November 2024				PAMANA GOP	3,783,000.00	3,783,000.00		Board and lodging for the various activities of KALAH-CIDSS NPMO	
7		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	March 2024		April 2024		KKB GOP	790,400.00	790,400.00		Board and lodging for the various activities of KALAH-CIDSS NPMO	
8		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	April 2024 to November 2024				AF GOP	24,328,200.00	24,328,200.00		Board and lodging for the various activities of KALAH-CIDSS NPMO	
9		Books	HRMDS, IAS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2024 to March 2024				GOP	18,500.00	18,500.00		Procurement of various Books for various activities of several OBSUs	
10		Catering Services	PMB, DRMB, AS-GSD, 4Ps, HRMDS, OAS-Statutory Programs, Digital Media Service, AS-PMD, AS-OD, AS-RAMD, OAS-PPG, AS-BGMD, FMS, SB, PDPB, OSEC, SWIDB, PMB-CID, OAS-NHTS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to December 2024			GOP	17,137,200.00	17,137,200.00		Catering Service for the various activities of several OBSUs	
11		Catering Services	4Ps, SWIDB	Yes	Public Bidding	October 2023		January 2024		GOP	10,289,800.00	10,289,800.00		Catering Service for the various activities of several OBSUs	
12		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	January 2024 to December 2024				AF/KBB GOP	431,000.00	431,000.00		Catering Service for the various activities of KALAH-CIDSS NPMO	
13		Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	October 2023		January 2024		GOP	10,291,200.00	10,291,200.00		Communication Load Credits (Smart Bizload & Globe Load-Up)	
14		Construction Materials	STB, AS-RAMD, OAS-PPG, OASA-GASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to December 2024			GOP	213,579.96	213,579.96		Construction materials for various OBSUs	

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			
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15		Consultancy Services	PDPB, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024 to August 2024			PPG SWIDB	2,422,500.00	2,422,500.00		Consultancy Services for variuos OBSUs
16		Consultancy Services	PMB, 4Ps, HRMDS, OASPPG, PDPB	Yes	Public Bidding	October 2023		January 2024		GOP	33,083,890.56	33,083,890.56		Consultancy Service for various OBSUs
17		Consultancy Services	PMB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	October 2023		January 2024		GOP	6,000,000.00	6,000,000.00		Consultancy Service (Research - RRCY)
18		Consultancy Services	PDPB	Yes	Selection Based on Consultants Qualification (CQS) - WB	October 2023		January 2024		4Ps - M&E WB Fund SLP - M&E Fund	43,279,773.60	43,279,773.60		Consultancy Servies for: >External Spotcheck 2024 >Performance Evaluation for Pantawid Pamilyang Pilipino Program >Assessment of the Existing Social Protection Programs in the Philippines and its Contribution to Poverty Alleviation >Impact Evaluation of the Sustainable Livelihood Program Interventions to its Program Participants >Evaluation on the Effectiveness of Partnership Engagement to SLP Participants
19		Consumables and Spare Parts	PMB, AS-GSD, SWADCAP, AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to December 2024				838,000.00	838,000.00		
20		Consumables and Spare Parts	PMB, AS-GSD, OUS-NHTS & 4Ps, FMS	Yes	Direct Contracting (Sec. 50)	October 2023		January 2024			973,502.00	973,502.00		
21		Consumables and Spare Parts	4Ps, FMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	January 2024 to December 2024				4,274,600.00	4,274,600.00		
22		Courier Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper	150,000.00	150,000.00		Postage and Courier Services
23		Courier Services	AS-RAMD	No	Public Bidding	N/A	N/A	N/A	N/A	GASSG-AS PMB-PSIF SB	1,300,000.00	1,300,000.00		Courier/Forwarding Service *intended for procurement under MYCA (FY 2023-2025) 1,000,000.00 - GASSG-AS/year 100,000.00 - PMB-SPIF- Proper/year 200,000.00 - SB Postage and Courier Service/Year
24		Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024	N/A	February 2024	GASS	181,450.00	181,450.00		Various Dental Supplies
25		Drinking Water	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024	N/A	March 2024	PSP-AICS	240,240.00	240,240.00		Provision of Drinking Water for CID clients and staff No. of Days - 26 No. of Container - 20gal per day No. of Months - 12
26		Electrical Materials	OUSPPG, OAS 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	February 2024	PPG OAS 4Ps	3,500.00	3,500.00		Extension Cord, Surge Protector

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27		Food Support	NRLMB	Yes	Public Bidding	October 2023		January 2024		QRF 2024	11,760,000.00	11,760,000.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the NRLMB through Framework Agreement for CY 2024 Packed Meals - 33,600 packs at Php350.00/ pack
28		Forwarding Services	NRLMB	Yes	Public Bidding	October 2023		January 2024		QRF 2024	138,843,820.33	138,843,820.33		> Hiring of Forwarding Services for Delivery of Food and Non-Food items for Different DSWD Field Offices, Government Institutions, and Other Attached Agencies
29		Fuel, Oil and Lubricants	AS-GSD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS-AS DRRP KC-KKB 4Ps PSIF-AICS	24,468,000.00	24,468,000.00		Provision of Vehicle Fuel (Fleet card) for the DSWD-Central Office (MYCA), 2024 (Year 2)
30		Fuel, Oil and Lubricants	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	4Ps	8,800.00	8,800.00		Engine diesel oil Engine gasoline oil
31		Furniture and Fixtures	4Ps, OUSPPG, OASLA, OAS-4Ps, SWADCAP, LS, SLP, OUSGASS, OASF-GASS, OASA-GASS, FMS, OAS-STRATCOMM,	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to June 2024				4Ps PPG GASS Training Fund SLP	1,853,444.00	1,853,444.00		Various semi-expendable - Furniture and Fixtures
32		Furniture and Fixtures	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF Fund	330,000.00	330,000.00		Office Chairs (30 pcs.) Mobile Pedestal (30 pcs.)
33		Goods not covered by Shopping	AS-GSD, STB, 4Ps, HRMDS, OAS 4Ps, SWADCAP, AS-OD, FMS, SB, OSEC, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	GASS STB 4Ps Training Fund SB SWIDB	348,500.00	348,500.00		various Goods not covered by Shopping
34		ICT Equipment	PMB, STB, 4Ps, OUSPPG, OAS-ISPSC, AOS, SLP, OUSGASSG, FMS, OSEC, SWIDB, OAS-Strategic Communications, OAS-NHTS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to November 2024				PSIF-Proper SOCPEN STB 4Ps PPG SLP GASS SWIDB ICTMS	4,711,244.31	4,116,565.99	594,678.32	Procurement of various ICT equipment of various OBSUs
35		ICT Equipment	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	187,000,000.00	0.00	187,000,000.00	>Procurement of Modular Data Centers [MDCs] for DSWD Field Offices for FY 2024 >Supply and Delivery of Computers for DSWD Central Office and Field Offices
36		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF Fund	17,410,000.00	305,000.00	17,105,000.00	Procurement of various ICT equipment of KALAH-CIDSS NPMO
37		ICT Software	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	PSIF Proper	48,000.00	48,000.00	0.00	Prezi Full Version (1pc) Sketch Up Pro (1 pc) Cloud Storage
38		ICT Software	ICTMS	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	October 2023		January 2024		ICTMS GOP	25,000,000.00		25,000,000.00	Procurement of Perpetual Microsoft Licenses for DSWD Central Office and Field Offices for FY 2024

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39		ICT Supplies and Materials	PMB, OUS-PPG, OAS-ISPSC, OAS-DRMG, OUS-GASSG, FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024 to November 2024			SOCPEN PPG OASDRMG GASS	259,515.00	259,515.00			Procurement of various ICT supplies and materials for various OBSUs
40		ICT Supplies and Materials	KALAH-CIDSS NPMO	No	KC Shopping	N/A	May 2024	N/A	June 2024	AF Fund	517,000.00	517,000.00			Procurement of various ICT supplies and materials of KALAH-CIDSS NPMO
41		Janitorial Services	AS-GSD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS-AS NRO SLP DRRP NHTS 4Ps KC-NCDDP	31,244,312.88	31,244,312.88			Provision of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities (MYCA), 2024 (Year 2)
42		Medical Supplies	HRMDS. 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024	N/A	March 2024	GASS 4Ps	86,750.00	86,750.00			Various Medical Supplies
43		Medicines	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024	N/A	March 2024	GASS	409,260.00	409,260.00			Various Medicines for the Medical and Dental Clinic use
44		Medicines	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024		N/A	March 2024	4Ps	508,000.00	508,000.00			Vitamin supplies
45		Motor Vehicle	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF Fund	5,000,000.00		5,000,000.00		Procurement of Vehicle
46		Motor Vehicle - Parts and Accessories	AS-GSD, 4Ps, OAS-PPG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to July 2024			GASS 4Ps OASPP	713,504.00	713,504.00			Procurement of variuos Motor Vehicle - Parts and Accesories of various OBSUs
47		Motor Vehicle - Parts and Accessories	KALAH-CIDSS NPMO	No	KC Shopping	N/A	May 2024	N/A	June 2024	AF Fund	300,000.00		300,000.00		Vehicle Canopy
48		NFA Rice	NRLMB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	January 2024	QRF 2024	750,000,000.00	750,000,000.00			Procurement of NFA Rice for the Production of Family Food Packs for CY 2024 NFA Rice (50 kg.) - 600,000 sacks at Php1,250.00/ sack
49		Office Appliances	OAS 4Ps, OUSDRMG, SWADCAP, OASDRMG, SLP, OUSGASSG, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024		N/A	March 2024	GASS Training Fund SLP	1,272,562.00	1,272,562.00			Various office appliances (ex. refrigerator, coffeemaker, microwave, oven toaster, electric fan)
50		Office Appliances	KALAH-CIDSS NPMO	No	KC Shopping	N/A	May 2024	N/A	June 2024	AF Fund	26,000.00	26,000.00			Microwave Oven (2 unit) Cofee Maker(2 unit)
51		Office Equipment	4Ps, OAS-OSC, SLP, OUS-GASSG, AS-BGMD, SWIDB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024 to April 2024			4Ps GASS SWIDB PSP-AICS SLP	227,894.00	227,894.00			Procurement of various Office equipment of various OBSUs
52		Office Equipment	KALAH-CIDSS NPMO	No	KC Shopping	N/A	May 2024	N/A	June 2024	AF Fund	809,800.00	260,000.00	549,800.00		Airconditioning Unit (Floor Mounted) Airconditioning Unit (Wall Mounted) Other Office Equipment
53		Other Materials	4Ps	Yes	Public Bidding	October 2023		January 2024		4Ps	2,429,128.80	2,429,128.80			Supply and Delivery of Double deck bed frame, Single bed frame, bed box, queen size mattress and mattress
54		Other Materials	FMS	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 2024	N/A	April 2024	GASS	10,000.00	10,000.00			Official Receipt Form, Accountable Form, No. 51-C (100 pcs)

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55		Other Materials	PMB, AS-GSD, STB, OUSPPG, EPAHP, SWADCAP, OASDRMG, AS-RAMD, AS-BGMD, FMS, OSEC, SWIDB, PMD-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January 2024 to December 2024			PSIF-Proper PSIF-Combased CRCF GASS STB PPG EPAHP Treaining Fund 4Ps SWIDB PSP-AICS	4,528,140.00	4,528,140.00		Other materials for various OBSU's needs
56		Other Materials	KALAH-CIDSS NPMO	No	KC Shopping	N/A	May 2024	N/A	June 2024	AF Fund	40,000.00	40,000.00		Wireless Microphone (3 unit) Portable Sound System (1 unit)
57		Printing Services	PMB, DRMB, NHTO, STB, 4Ps, HRMDS, SWADCAP, SB, SWIDB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to December 2024			PSIF Proper PSIF-Combased CRCF SWIDB Disaster Fund STB 4Ps GASS Training Fund SB SWIDB PSP-AICS	6,713,000.00	6,713,000.00		Printing Services for various OBSUs
58		Printing Services	DRMB, SWIDB	Yes	Public Bidding	October 2023		January 2024		SWIDB, QRF 2024	20,484,500.00	20,484,500.00		Printing of DAFAC Forms and Evacuation Center Information Board and Signages Printing services for DSWD Academy Folders and Brochures (PHP 300 x 10,000 copies)
59		Publication Services	AS-PMD	Yes	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	October 2023		January 2024		GASS	25,000.00	25,000.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
60		Publication Services	SB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	October 2023		January 2024		SB	300,000.00	300,000.00		Publication of Approved Guidelines to Official Gazette and Newspaper of General Circulation
61		Readily available off-the-shelf goods or ordinary/regular equipment	AS-BGMD, AS-GSD, AS-PMD, AS-RAMD, EPAHP, HRMDS, NHTO, OASF-GASSG, OASLA, OAS NHTS, OASOSC, OAS 4Ps, OAS STRATCOMM, OSEC, OUSGASSG, OUS NHTS & 4Ps, OUS SCBG, 4Ps, PMB-CID, PMB, STB, SWIDB, SB, SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly/ Semestral	Quarterly/ Semestral	Quarterly/ Semestral	Quarterly/ Semestral	4Ps EPAHP GASS NHTO OPPWD PSIF-Combased PSIF Proper PSP AICS SB, STB, SLP SWIDB	8,504,195.00	8,504,195.00		various readily available off-the-shelf goods or ordinary/regular office supplies and equipment
62		Related and Analogous Services	NRLMB, HRMDS, AS-BGMD	Yes	Public Bidding	October 2023		January 2024		QRF 2024 GASS	33,648,000.00	33,648,000.00		Procurement of Service Provider for various OBSUs
63		Related and Analogous Services	NRLMB, 4Ps, HRMDS, AS-BGMD, PDPB, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to October 2024			QRF 2024 4Ps GASS PDPB SWIDB	5,638,450.00	5,638,450.00		Procurement of Service Provider for various OBSUs

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65		Related and Analogous Services	KALAH-CIDSS NPMO	No	KC Shopping	N/A	September 2024	N/A	October 2024	AF Fund	750,000.00	750,000.00		Procurement of Service Provider for the conduct of CY 2024 National Bayani Ka Awards and Community Volunteers
66		Related and Analogous Services	AS-BGMD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS	1,890,000.00	1,890,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children (MYCA) Year 2
67		Related and Analogous Services	AS-BGMD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS	241,000.00	241,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office (MYCA) Year 2
68		Related and Analogous Services	AS-BGMD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS	490,000.00	490,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office (MYCA) Year 2
69		Related and Analogous Services	AS-BGMD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS	1,000,259.00	1,000,259.00		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices (MYCA) Year 2
70		Related and Analogous Services	AS-BGMD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS	974,000.00	974,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office (MYCA) Year 2
76		Relief Supplies - Non-Food Items	DRMB	Yes	Public Bidding	October 2023		January 2024		Disaster Fund	5,000,000.00	5,000,000.00		Procurement of Various Kits for DSWD Central Office Quick Response Teams
78		Relief Supplies - Welfare Goods	DRMB	Yes	Public Bidding	October 2023		January 2024		QRF 2024	53,724,171.80	53,724,171.80		Supply and Delivery of: - Women-Friendly Space Tents - Child-Friendly Space Tents - Women-Friendly Space Kits - Child-Friendly Space Kits - Camp Management Kits
79		Repair and Maintenance - Building and Grounds	NHTO, 4Ps, HRMDS, OAS-OSC, SLP, AS-BGMD, OAS-Strategic Communications	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	4Ps NHTO GASS SLP	5,991,400.80	5,991,400.80		Repair and Maintenance - Building and Grounds of various OBSUs
80		Repair and Maintenance - Building and Grounds	4Ps	Yes	Public Bidding	October 2023		January 2024		4Ps	1,520,669.06	1,520,669.06		Supply and Labor and Materials for the improvement of the existing ceiling for Pantawid Training Center

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81		Repair and Maintenance - Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	30,000.00	30,000.00		Repair and Maintenance - Dental Equipment
82		Repair and Maintenance - Furniture and Fixtures	PMB, STB, 4Ps, OUS-SCBG, OAS-SCBG, OUS-PPG, OAS-4Ps, SLP, OUS-GASSG, OASA-GASSG, IAS, SWIDB, PMB-CID, OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper STB 4Ps GASS PPG SLP IAS SWIDB PSP-AICS	1,430,000.00	1,430,000.00		Repair and Maintenance - Furniture and Fixtures
83		Repair and Maintenance - Furniture and Fixtures	KALAH-CIDSS NPMO	No	KC Shopping	Monthly	Monthly	Monthly	Monthly	AF Fund	50,000.00	50,000.00		Repair and Maintenance - Furniture and Fixtures
84		Repair and Maintenance - ICT Equipment	PMB, DRMB, NHTO, STB, 4Ps, AS-OD, OUS-GASSG, OASA-GASSG, IAS, FMS, SB, PDPB-MD, OSEC, SWIDB, PMB-CID, OAS-NHTS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper Disaster Fund NHTO STB 4Ps GASS IAS SB SWIDB PSP-IACS	2,284,000.00	2,284,000.00		Repair and Maintenance - ICT Equipment
85		Repair and Maintenance - ICT Equipment	PMB, 4Ps, AS-OD	Yes	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper 4Ps GASS	750,000.00	750,000.00		Repair and Maintenance - ICT Equipment
86		Repair and Maintenance - ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	Monthly	Monthly	Monthly	Monthly	AF Fund	100,000.00	100,000.00		Repair and Maintenance - ICT Equipment
87		Repair and Maintenance - Motor Vehicle	PMB, DRMB, AS-GSD, STB, 4Ps, OUS-NHTS & 4Ps, OAS-SCBG, OUS-PPG, HRMDS, OAS-OSC, OAS-Statutory, OAS-4Ps, OUS-ISPSC, LS, OAS-PPG, SLP, OUS-GASSG, OASF-GASSG, OASA-GASSG, IAS, FMS, SB, OSEC, PMB-CID, OAS-NHTS, OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper Disaster Fund GASS STB 4Ps PPG SLP IAS SB PSP-IACS	9,126,300.00	9,126,300.00		Repair and Maintenance - Motor Vehicle
88		Repair and Maintenance - Motor Vehicle	KALAH-CIDSS NPMO	No	KC Shopping	Monthly	Monthly	Monthly	Monthly	AF Fund	1,000,000.00	1,000,000.00		Repair and Maintenance - Motor Vehicle
89		Repair and Maintenance - Office Equipment	PMB, DRMB, NHTO, 4Ps, OUS-NHTS & 4Ps, OUS-SCBG, OUS-PPG, HRMDS, OAS-4Ps, OUS-ISPSC, LS, OAS-PPG, OASA-GASSG, SWIDB, OAS-EAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	PSIF-Fund Disaster Fund NHTO 4Ps GASS PPG SWIDB	714,000.00	714,000.00		Repair and Maintenance - Office Equipment
90		Repair and Maintenance - Office Equipment	PMB, KALAH-CIDSS NPMO	Yes	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	PSIF-Proper AF Fund	250,000.00	250,000.00		Repair and Maintenance - Office Equipment
91		Security Services	AS-GSD	No	Public Bidding	N/A	N/A	N/A	N/A	GASS-AS NRO SLP DRRP NHTS 4Ps	66,418,356.72	66,418,356.72		Provision of Security Provider for DSWD-Central office and its Satellite facilities (MYCA) 2024 (Year 2)
92		Subscription Services	DRMB	Yes	Public Bidding	October 2023		January 2024		Disaster Fund	1,000,000.00	1,000,000.00		Subscription to Managed Printing Service
93		Subscription Services	DRMB	Yes	Public Bidding	October 2023		January 2024		Disaster Fund	1,500,000.00	1,500,000.00		Subscription to Creative Cloud Software

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
94		Subscription Services	DRMB	Yes	Public Bidding	October 2023		January 2024		Disaster Fund	2,000,000.00	2,000,000.00		Procurement of GIS Web-based Platform Subscription and Credits (8 Licenses at P250,000.00/license)	
95		Subscription Services	4Ps	Yes	Public Bidding	October 2023		January 2024		4Ps	1,081,020.00	1,081,020.00		Subscription to Managed Print Services for the Use of 4Ps NPMO	
96		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	55,000,000.00	55,000,000.00		Subscription to Email Services and Collaboration Tools for the Department of Social Welfare and Development for FY 2024	
97		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	8,000,000.00	8,000,000.00		Subscription to an Anti-Distributed Denial of Services (DDoS) Solution for FY 2024	
98		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	40,000,000.00	40,000,000.00		Subscription to an Enterprise Next Generation Antivirus Solution for the Computing Equipment of DSWD Central Office, Field Offices for FY 2024	
99		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	1,500,000.00	1,500,000.00		Subscription to Multi-Telco Bulk SMS for DSWD Enterprise	
100		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	7,000,000.00	7,000,000.00		Subscription to a ICT Helpdesk for DSWD Enterprise	
101		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	180,000,000.00	180,000,000.00		Lot 1 - Subscription to Managed Network Services for DSWD Programs & Services	
102		Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	44,370,000.00	44,370,000.00		Lot 2- Subscription to Managed Network Services for DSWD Programs & Service	
103		Subscription Services	ICTMS	No	Contract Extension for Regular and Recurring Services (Appendix 37)	October 2023		January 2024		ICTMS	87,800,000.00	87,800,000.00		Lot 1 Extension of Contract - Subscription to Managed Network Services for DSWD Programs & Services	
104		Subscription Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024		N/A	July 2024	PSIF Proper	323,200.00	323,200.00		> Adobe Creative Studio Package License > Adobe Photoshop (1 pc) > Auto Cad (1)	
105		Subscription Services	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024	N/A	January 2024	STB	33,600.00	33,600.00		> Adobe Creative Suites > Canva	
106		Subscription Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024	N/A	January 2024	SWIDB	150,000.00	150,000.00		> Purchase/Subscription of Apps (Zoom, Miro, menti-meter software) Subscription of Video Conferencing Platform (Zoom) > Subcription of Collaborative Tools (Miro, Menti-meter)	
107		Subscription Services	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024		N/A	January 2024	GASS	600,000.00	600,000.00		Newspaper Subscription	
108		Subscription Services	KALAH-CIDSS NPMO	No	KC Shopping	N/A	May 2024	N/A	June 2024	AF Fund	470,000.00	50,000.00	420,000.00	> Cloud Service Subscripction (Azuri, SQL, DB, VM, Account Storage) > Adobe Creative Cloud Subscription (all apps) > Microsoft 365 Subscription (Business Premium)	

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
109		Supplies and materials for various OBSUs activities	PMB, 4Ps, HRMDS, DMS, OAS-PPG, SLP, FMS, SWIDB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January 2024 to December 2024			PSIF-Proper PSIF- Combased CRCF 4Ps GASS SMS Secretary's Directives SLP SWIDB PSP-AICS	5,284,180.00	5,284,180.00		Supplies and materials for various OBSUs activities
110		Vehicle Rental	NHTO, 4Ps, HRMDS, AS-PSAMD, SLP, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024 to December 2024			NHTO 4Ps GASS SLP SWIDB	1,651,000.00	1,651,000.00		Vehicle Rental for various activities of various OBSUs
111		Vehicle Rental	KALAH-CIDSS NPMO	No	KC Shopping	Quarterly	Quarterly	Quarterly	Quarterly	AF Fund	490,000.00	490,000.00		Vehicle Rental for various activities
112		Venue and Meals	PMB-CID	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023		January 2024		PSP-AICS	220,000.00	220,000.00		MOA Signing with Service Providers
113		Venue and Meals	KALAH-CIDSS NPMO	No	KC Shopping	N/A	March 2024	N/A	April 2024	AF Fund	1,040,000.00	1,040,000.00		Implementation Support Mission (ISM)
114		Contingency Fund	4Ps, OUSSCBG, OUSPPG, HRMDS, OASStatutory, OASISPSC, OUSDRMG, OUSGASSG, AS-BGMD, IAS, FMS, PDPB-MD, OSEC, OASEAD	No	N/A	N/A	N/A	N/A	N/A	4Ps GASS PPG OUSDRMG IAS	6,447,855.90	6,447,855.90		Contingency Fund for various OBSU
TOTAL											2,182,963,208.07	1,946,993,729.75	235,969,478.32	

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Date Prepared: September 28, 2023

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Certified Appropriate Funds Available:

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