

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 82 (S/APP Non-CSE No. 82)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	Motor Vehicle	Administrative Service - General Services Division (AS-GSD)	No	Public Bidding	August 2023		September 2023		2022 Continuing	14,100,000.00	0.00	14,100,000.00	Supply and Delivery of Ten (10) units Multi-Purpose Vehicle (MPV)
<b>TOTAL</b>										<b>14,100,000.00</b>	<b>0.00</b>	<b>14,100,000.00</b>	

Prepared by:

*[Signature]*  
 ATTY. ERICKSON C. LUZ  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service  
 Date Prepared: *[Signature]*

Noted by:

*[Signature]*  
 ATTY. KARINA ANTONETTE A. AGUDO, CESE  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

*[Signature]*  
 ATTY. MERIEL B. CASTILLO, CPA  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

*[Signature]* \*Subject to the Approval of  
 Authority to Procure Motor  
 Vehicle from the DDM

Recommending Approval:

*[Signature]*  
 ATTY. ADONIS P. SULIT, CESO II  
 Undersecretary Chairperson,  
 Bids and Awards Committee 1

Approved by:

*[Signature]*  
 REYNALD M. MANTALAN  
 Secretary, DSWD