

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Supplemental Annual Procurement Plan No. 87 (S/APP Non-CSE No. 87)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	August 2023	August 2023		QRF 2023	279,288,000.00	279,288,000.00	0.00	0.00	Emergency Procurement of Prepacked Family food Packs for Super Typhoon "Egay" Disaster Operations in Northern, Central, and Southern Luzon (Third Phase) 300,000 Packs at Php930.96/Pack
<b>TOTAL</b>									<b>279,288,000.00</b>	<b>279,288,000.00</b>	<b>0.00</b>		

*4 for short of award, CAF shall be subject to issuance of SPAO by the DGM:*

Prepared by:

*[Signature]*  
 ATTY. ERICKSON C. LUZ  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service  
 Date Prepared: 24 August 2023

Noted by:

*[Signature]*  
 ATTY. KARINA ANTONETTE A. AGUDO, CESE  
 Director IV, Administrative Service

~~Certified Funds Available~~  
~~Certified Appropriate Funds Available~~

*[Signature]*  
 ATTY. MERIEL P. CASTILLO, CPA  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

Recommending Approval:

*[Signature]*  
 MONICA JOSE NA H. ROMUALDEZ  
 Undersecretary and Chairperson,  
 Bids and Awards Committee 2

Proposed by:

*[Signature]*  
 JEREX GATCHALIAN  
 Secretary, DSWD

