


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Supplemental Annual Procurement Plan No. 89 (S/APP Non-CSE No. 89)**

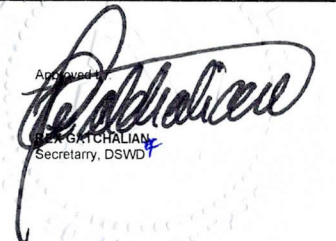
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Motor Vehicle	Administrative Service - General Services Division (AS-GSD)	No	Public Bidding	August 2023	September 2023	Regular Agency fund, Continuing Appropriations, RA 11639 (FY 2022 GAA) SARO No. BMB-B-23-0018965 Date Issue: June 27, 2023	14,000,000.00	0.00	14,000,000.00	Supply and Delivery of Two (2) units Bus, 40-45 seater		
15,000,000.00								0.00	15,000,000.00	Supply and delivery of Five (5) units Mini-Bus, 20-25 seater			
20,250,000.00								0.00	20,250,000.00	Supply and Delivery of Fifteen (15) units Vans			
6,600,000.00								0.00	6,600,000.00	Supply and Delivery of Three (3) units Passenger Vans			
28,000,000.00								0.00	28,000,000.00	Supply and Delivery of Twenty (20) units Asian Utility Vehicle (AUV) / Multi-Purpose Vehicle (MPV)			
<b>TOTAL</b>								<b>83,850,000.00</b>	<b>0.00</b>	<b>83,850,000.00</b>			

Prepared by:   
**ATTY. ERICKSON C. LUZ**  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service  
 Date Prepared: **24 August 2023**

Noted by:   
**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:  
  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

Recommending Approval:  
  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee 2

Approved by:   
**IVAN GATCHALIAN**  
 Secretary, DSWD

\* SUBJECT FOR APPROVAL OF DDM ON THE MODIFICATION OF FUND 4