

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Supplemental Annual Procurement Plan No. 90 (S/APP Non-CSE No. 90)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Public Bidding	September 2023	September 2023	October 2023	October 2023	QRF 2023	410,948,333.56	410,948,333.56	0.00	Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement 1) Instant Choco Malt - 4,215,460 sachet at Php9.00/ sachet 2) Instant Coffee Mix - 4,215,460 sachet at Php9.00/ sachet 3) Corned Beef - 3,372,368 tins at Php33.00/ tin 4) Canned Tuna Flakes - 3,372,368 tins at Php36.00/ tin 5) Canned Sardines - 1,686,184 tins at Php24.00/ tin 6) Regular Slotted Carton - 843,092 pieces at Php43.43.00/ piece 7) Rice Plastic Bag - 1,686,184 pieces at Php15.00/ piece
2	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Negotiated Procurement - Agency to Agency (Section 53.5)	N/A	N/A	September 2023	September 2023	QRF 2023	62,500,000.00	62,500,000.00	0.00	Supply of 50,000 Bags of NFA Rice to be used in the Production of Family Food Packs by the DSWD National Resource and Logistics Management Bureau
<b>TOTAL</b>										<b>473,448,333.56</b>	<b>473,448,333.56</b>	<b>0.00</b>	

Prepared by:

**ATTY. ERICKSON C. LUZ**  
Director IV and Concurrent Section Head  
Bids and Awards Committee Secretariat,  
Administrative Service  
Date Prepared: 6 September 2023

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
Director IV, Administrative Service

~~Certified Funds Available:~~  
~~Modified Appropriate Funds Available:~~

**ATTY. MERIEL P. CASTILLO, CPA**  
Chief Administrative Officer  
Budget Division for Regular Programs  
Financial Management Service

Recommending Approval:

**MONINA JOSEFINA H. ROMUALDEZ**  
Undersecretary and Chairperson,  
Bids and Awards Committee 2

Approved:

**REX GATCHALIAN**  
Secretary, DSWD

Note: - Per GPPB No. 27-2019: For purposes of the certificate of availability of funds requirement, it shall be issued only every call-off subject to existing auditing and budgeting rules and regulation. This is in consideration to three (3) option granted to the Procuring Entity to either place and order for any of the goods or services identified in the Framework Agreement list or not buy at all  
= no sufficient funds available  
Funding is subject to actual release of SAGO by the DBM