gency/Operating Unit :

ddress

Department of Social Welfare and Development

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0117

Dated: September 13, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DESICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment Class	Object of	Expenditures	Amazunt
Projects	Center Allotment Class	Code	Particular	Amount	
310100300005000 Philippine Multi- Sectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50202010 00	Training Expenses	165,000.00
				TOTAL.	165,000.00

SOURCE ITEMS (F	ROM)
-----------------	------

Programs/Activities/	Responsibility	Alletment Class	Object o	f Expenditures	Amazimt
Projects	Center	Allotment Class	Code	Particular	Amount
310100300005000 Philippine Multi-	100000 Central Office	MOOE	50215020 00	Fidelity Bond Premiums	-165,000.00
Sectoral Nutrition Project (PMNP)				TOTAL	-165,000.00

SARO NO. BMB-B-23-0013694 dated March 2, 2023

Prepared by:

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OIC, Budget Division for Special Projects

Recommended by:

JUSTINE R. ORDEN

dersecretary for GASSG

Certified by:

AYNE C. BELIZAR

Director, Financial Management Service

EX GATCHALIAN

Department of Social Welfare and Development

Agency/Operating 1:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0118

Dated: September 13, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Brograme/Authritica/ Brojagto	Responsibility	Allotment Class		ect of Expenditures	American	
Programs/Activities/ Projects	Center	Anotherit Class	Code		Particular	Amount
31010030005000 Philippine Multi- Sectoral Nutrition Project (PMNP)	100000 Central Office	MOOE	50202010 50299010 50299020 50299050	00 00	Training Expenses Advertising Expense Printing & Publication Expenses Rents - Motor Vehicles	13,534,870.31 112,800.00 220,000.00 878,200.00
					TOTAL	14,745,870.31

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	ponsibility Allotment Class	Obje	ct of Expenditures	Amazzat
riograms/Acuvilles/ riojects	Center	Allottitent Class	Code	Particular	Amount
310100300005000 Philippine Multi- Sectoral Nutrition	100000 Central Office	MOOE	50211990 00	Other Professional Services	-14,745,870.31
Project (PMNP)				TOTAL	<u>-14,745,870.31</u>

Prepared by:

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Recommended by:

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Certified by:

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Director Financial Management Service

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: Department of Social Welfare and Development

Agency/Operating Uni : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0119 Dated: September 13, 2023

Funding Source

: Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility Center	Allotment	C)bjec	t of Expenditures	
Projects	Mashousipilità Califat	Class	Code		Particular	Amount
310100200002000	100000	MOOE	50201010	00	Travel Expenses-Local	495,691.06
KALALII GIDDO	Central Office		50203090	00	Gasoline, Oil and Lubricants Expenses	651,000.00
KALAHI CIDDS: Kapangyarhan at			50299030	00	Representation Expenses	7,610,628.48
Kauniaran sa Barangay			50299040	00	Transportation and Delivery Expenses	574,815.00
Darangay			50299990	99	Other MOOE	7,387,469.76
					/	
					TOTAL	16,719,604.

Programs/Activities/	Responsibility Center	Allotment	Object o	f Expenditures	Amazont
Projects	Kashonsmith Cauta.	Class	Code	Particular	Amount
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-16,719,604.30
Barangay			1	OTAL	-16,719,604.

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Director, Financial Management Service

EX GATCHALIAN Secretary

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Department of Social Welfare and Development

Agency/Operating Unit:

Address

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2023-09-0120 Dated: September 13, 2023

Funding Source

Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Development

Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

December 18 of helder 1 Decimes	Deen en elbille. Center	Center Allotment Class Ob		bjec	t of Expenditures	-
Programs/Activities/ Projects	Responsibility Center	Anotment Class	Code	_	Particular	Amount
310100300003000	100000	MOOE	50203020	00	Accountable Forms Expenses	1,400.00
	Central Office		50203990	00	Other Supplies Expenses	112,330.00
KALAHI CIDSS			50212020	00	Janitorial Services	349,999.88
National Community-			50213040	01	RM - Buildings	700,000.00
Driven. Development			50299030	00	Representation Expenses	92,300.00
Project (KC-NCDDP)			50299990	99	Other MOOE	467,250.00
Floject (NO-NOBBF)			50203010	00	Office Supplies Expenses	2,337,138.25
					TOTAL	4,060,418.13

SOURCE ITEMS (FROM)

December (Anti-Man) Declarate	Responsibility Center Allotment Class		Object of Expenditures			
Programs/Activities/ Projects	Responsibility Center	Anotherit Class	Code Particular		Amount	
310100300003000 KALAHI CIDSS	100000 Central Office	MOOE	50299050 03 50214990 00	Rents - Motor Vehicles Subsidies - Others	-1, 667,114.88 -2,393,303.25	
National Community- Driven. Development Project (KC-NCDDP)				TOTAL	<u>-4.060,418.13</u>	

Note: SARO No. BMB-B-23-0014582 dated March 20, 2023

Prepared by:

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OIC, Budget Division for Special Projects

Recommended by:

ATTY. EDWARD JUSTINE E. ORDEN Undersecretary for GASSG Certified by:

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Director, Financial Management Service

Approved by:

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Department of Social Welfare and Development

Agency/Operating Unit :

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO2023-09-0121 Dated: September 13, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies RA 11936 Regular 2023 CURRENT APPROPRIATIONS

Legal Basis

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Responsibility Center Allotment Class		bject	of Expenditures	A
- riograms/Acuvilles/ riojects	Keeponsiumy Center	Alloullant Ciass	Code		Particular	Amount
310100300003000	100000	MOOE	50202010	00	Training Expenses	54,464,534.48
KALAHI CIDSS National	Central Office		50203990	00	Other Supplies Expenses	553,500.00
Community-Driven.			50213040	01	RM - Buildings	498,771.77
Development Project (KC-			50213060	01	RM - Motor Vehicle	235,000.00
NCDDP)			50299030	00	Representation Expenses	548,770.00
			50203220	01	S.E Furniture & Fixtures	72,000.00
					TOTAL	56,370,576,25

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	enter Allotment Class		of Expenditures	A
Frograms/Activities/ Frojects	Responsibility Center	WIGHTE CISS	Code	Particular	Amount
310100300003000 KALAHI CIDSS National Community-Driven. Development Project (KC- NCDDP)	100000 Central Office	MOOE	50211990 00 50299050 03	Other Professional Services Rents - Motor Vehicles TOTAL	-54,882,551.37 -1,488,024.88 -56,370,676.25

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WAYNE C. BELIZAR

Financial Management

EX GATCHALIAN Secretary

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0123

Dated: September 13, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	ms/Activities/ Responsibility Allotment Object of Expenditures					A
Projects	Center	Class	Code	Particular	'	Amount
200000200001000 National Household Targeting System for Poverty Reduction		MOOE	50201010-00 50299050-03 50299990-99	Travel Expenses-Local Rents - Motor Vehicles Other MOOE		1,576,260.00 50,000.00 150,000.00
				TOTAL		1,776,260.00
.,,,,.,.						

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		Amarina
Projects	Center	Class	Code	Particular	1	Amount
200000200001000 National Household Targeting System for Poverty Reduction		MOOE	50211030-00 50211990-00 50299010-00	Consultancy Services Other Professional Services Advertising Expense	/	(1,000,000.00) (626,260.00) (150,000.00)
				TOTAL		(1,776,260.00)
					1	

Prepared by:

BENJAMIN C. MAHINAY

WAYNE C. BELIZAR

OIC-Chief, Budget Division for Special Proje

mended by:

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cretary for General Administration and Support Services Group

Certified by:

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0127

Dated: September 15, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Amount
310100100001000	0100000	MOOE	50202010-00	Training Expenses	8,593,767.97
Pantawid Pamilyang Pilipino	Central Office		50203010-00	Office Supplies Expenses	5,193,144.32
Program			50203210-03	Semi Expendable - ICT Equipment	353,729,591.03
			50203210-99	Semi Expendable - Other Machinery Equipment	105,708.00
			50203220-01	Semi Expendable - Furniture & Fixtures	5,481,003.98
			50212030-00	Security Services	3,215,300.93
			50216010-00	Labor and Wages	2,257,076.18
			50299020-00	Printing & Publication Expenses	4,235,309.59
			50299990-99	Other MOOE	6,114,153.63
				TOTAL	388,925,055.63
					r e

SOURCE ITEMS (FROM)

ograms/Activities/	Responsibility	Allotment		Object of Expenditures				
Projects	Center Clas	Class	Code	Particular		Amount		
310100100001000	0100000	MOOE	50211990-00	Other Professional Services		(388,925,055.63)		
Pantawid Pamilyang Pilipino Program	Central Office				TOTAL	(388,925,055.63		

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Undersecretary for General Administration and Support Services Group

Certified by:

WAYNE C. BELIZAR Director, Financial Management Service

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0083

Dated: September 13, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures			Amount	
Projects	Center	Class	Code Particular				Allouik	
200000200001000 National Household	0100000 Central Office	MOOE	50201010-00 50202010-00	Travel Expenses-Local Training Expenses			26,204.88 36,475.12	
Targeting System for Poverty Reduction					TOTAL	/	62,680.00	

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		0
Projects	Center	Class	Code	Particular		Amount
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299050-01 50213050-03	Semi Expendable - Furniture & Fixtures RM - ICT Equipment	TOTAL	(54,000.00) (8,680.00) (62,680.00)

Prepared by:

BENJAMIN C. MAHINAY OIC-Chief, Budget Division for Special Projects

ATTY. EDWARD JUSTINE R. ORDEN cretary for General Adr

Certified by:

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0079 Dated: September 13, 2023

Funding Source Legal Basis

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies : RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

Programs/Activities/ Projects	Responsibility Center	Allotment		Object of E	xpenditures	Amount
	respondibility Center	Class	Code	•	Particular	98,282.46 126,250.00
310100200002000	100000	MOOE	50203010	m	Office Supplies Expenses	00 707 46
0,0,0020002000	Central Office	WOOL	50203210		S.E. Office Equipment	
			50203210		S.E. Other Machinery Equipment	100,000.00
ALAHI CIDDS: Kapangyarihan at			50203220	01	S.E. Furniture & Fixtures	540,930.00
Kauniaran sa Barangay			50205020	01	Telephone Expenses-Mobile	1,396,449.85
			50214990	00	Subsidies - Others	41,490,346.08
			50299050	03	Rents - Motor Vehicles	328,203.37
					TOTAL /	44,070,461.7

SOURCE ITEMS (FROM) Object of Expenditures Allotment Programs/Activities/ Projects Responsibility Center Amount Class Code Particular 310100200002000 100000 MOOE 50201010 00 Travel Expenses-Local -9,536,274.16 Central Office 50202010 00 Training Expenses -2,172,033.31 Medical, Dental and Laboratory 50203080 00 -128,017.01 Supplies Exp. Gasoline, Oil and Lubricants 50203090 00 -274.64 Expenses 50203210 03 S.E ICT Equipment -2,599.00 50203990 00 Other Supplies Expenses -194,300.00 50204010 00 Water Expenses -23,243,79 50204020 00 Electricity Expenses -68.329.17 50205030 00 -4,459.26 Internet expenses 50206020 00 Prizes -145,000.00 KALAHI CIDDS: Kapangyarihan at 50211990 00 Other Professional Services -30,208,059.57 Kauntaran sa Barangay 50212020 00 Janitorial Services -307.68 50213040 01 RM - Buildings -100,000,00 50213060 01 RM - Motor Vehicle -45,940.74 50215020 00 Fidelity Bond Premiums -135,000.00 50215030 00 Insurance Expenses -151,952.57 50299010 00 Advertising Expense -263,824.67 50299020 00 625,631.00 Printing & Publication Expenses 50299030 00 -91,887.00 Representation Expenses 50299050 01 Rents - Buildings & Structures -120,000.00 50299990 99 Other MOOE -53,328.00

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TOTAL

-44,070,461.77

WAYNE C. BELIZAR Director, Financial Management Service

Department of Social Welfare and Development

Agency/Operating Unit:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0080

Dated: September 13, 2023

Funding Source

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Allotment	Object	of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	11,692.46
				TOTAL	11,692,46

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Allotment	Object	of Expenditures	Amaunt
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-11,692.46
(PAMANA) Program - Peace and Development Fund			T	TOTAL	-11,692.46

repared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

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Agency/Operating Unit

Address

: Department of Social Welfare and Development

: Office of the Secretary

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0081 Dated: September 13, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies
 RA 11639 Regular 2022 Continuing Appropriations

Legal Basis

CENTRAL OFFICE

	Responsibility	Allotment		0	bject of Expenditures		
Programs/Activities/ Projects	Center	Class	Code		Particular	Amount	
310100300003000	10 000 0	MOOE	50201010	00	Travel Expenses-Local	73,613,137.03	
	Central Office		50204010	00	Water Expenses	83,333.84	
			50204020	00	Electricity Expenses	1,007,079.51	
			50212020	00	Janitorial Services	2,368.40	
			50213040	01	RM - Buildings	10,180.00	
			50213060	01	RM - Motor Vehicle	123,060.00	
			50215020	00	Fidelity Bond Premlums	242,016.25	
			50299030	00	Representation Expenses	11,440.00	
					TOTAL	75,092,615.03	

Programs/Activities/ Projects	Responsibility	Aliotment			Object of Expenditures	Amount
Frograms/Actains Frojects	Center	Class	Code		Particular	Amount
310100300003000	100000	MOOE	50203080	001	todical Doutel and Laboratory Counties Fra	(249.249.0)
310100300003000	100000	MODE			fedical, Dental and Laboratory Supplies Exp Gasoline, Oil and Lubricants Expenses	(342,348.93
	Central Office		50203090		S.E Office Equipment	(6,940.00 (189,580.00
	Ochina Onice		50203210		S.E Furniture & Flxtures	(60,940.0
					Other Supplies Expenses	(6,940.0
			50205010		Postage and Deliveries	(6,940.0
			50205010		Telephone Expenses-Mobile	(93,436.6
				02	Telephone Expenses-Landline	(51,539.10
			50205030		Internet expenses	(143,254.8
			50211990		Other Professional Services	(1,570,527.8
			50213050	02	RM - Office Equipment	(116,889.0
			50214990	00	Subsidies - Others	(2,545,568.0
			50213050	03	RM - ICT Equipment	(240,000.0
ALAHI CIDSS National Community-Driven.			50215030	00	Insurance Expenses	(37,208.4
Development Project (KC-NCDDP)			50299010	00	Advertising Expense	(13,880.0
			50299020	00	Printing & Publication Expenses	(28,510.0
			50299040	00	Transportation and Delivery Expenses	(6,940.0
			50299050	01	Rents - Buildings & Structures	(70,866.3
			50202010	00	Training Expenses	(68,548,731.7)
			50203010	00	Office Supplies Expenses	(11,413.2
			50203020	00	Accountable Forms Expenses	(24,200.0
			50299050	03	Rents - Motor Vehicles	(214,735.3
			50299050	04	Rents - Equipment	(233,000.0
			50299990	99	Other MOOE	(528,225.4
					TOTAL	-75,092,615.03

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Department of Social Welfare and Development

Agency/Operating Unit:

Address

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0082 Dated: September 13, 2023

Funding Source

Regular Agency Fund - New General Appropriations

Legal Basis

Specific Budget of National Government Agencies

RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	1 1		Objec	t of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Particular	Amount
310100300004000	100000	MOOE	50201010 00	Travel Expenses-Local	21,881.10
Beneficiary FIRST	Central Office		50203010 00	Office Supplies Expenses	5,000.00
Social Protection Project			50203020 00	Accountable Forms Expenses	600.00
Project			50299030 00	Representation Expenses	83,373.00
				TOTAL	110,854.10
SOURCE ITEMS (FROM)					110,004.10
SOURCE ITEMS (FROM)	Barranally iller Contact	All street Olera	Objec	t of Expenditures	
SOURCE ITEMS (FROM) Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object Code	t of Expenditures Particular	Amount
	Responsibility Center 100000 Central Office	Allotment Class MOOE			

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Certified by:

WAYNE C. BELIZAR Director

> EX GATCHALIAN Secretary

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2023-09-0039

Dated: September 29, 2023

Funding Source

Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

PEFICIENT ITEMS (10)	Operating Unit/	Alletmont		Object of Expenditures	America
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	Particular	Amount
				Calaring and Magge - Pagular	23,454,514.30
00000100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	1,205,625.00
General Management and	Central Office		50102020-00	Representation Allowance (RA)	111,672.00
upervision (GASS)			50102040-01	Clothing/Uniform Allowance	18,766.93
			50102110-01	Hazard Pay	2,425,334.93
			50102130-01	Overtime Pay	630,573.00
			50102160-01	Mid-year Bonus	630,373.00
				TOTAL	27,846,486.16
200009100001000 Information and Communication	0100000 Central Office	PS	50102130-01	Overtime Pay	30,843.17
Technology Management Service (ICTMS)	oongar omes			TOTAL	30,843.17
				TOTAL	
320104100001000 Protective Services for Individuals and Families of	0100000 Central Office	PS	50102130-01	Overtime Pay	78,827.70
Difficult Circumstances (PSIF)				TOTAL	78,827.70
200000100004000	0100000	PS	50102160-01	Mid-year Bonus	19,683.00
Formulation and Development of Policies and Plans (PDPB)	Central Office				
				TOTAL	19,683.00
340100100001000	0100000	PS	50101010-01	Salaries and Wages - Regular	1,470,054.00
(리아마아아아아)	Central Office		50102020-00	Representation Allowance (RA)	94,750.00
Standard-setting, Licensing,	Central Office		50102030-01	Transportation Allowance (TA)	9,250.00
Accreditation and Monitoring			50102030-01	Overtime Pay	442,579.23
Services (SB)			50102160-01	Mid-year Bonus	140,678.00
				TOTAL	2,157,311.23
				GRAND TOTAL	30,133,151.26

D	Operating Unit/	Aliotment	Object of Exper	Amount	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	
		DO.	50404000 00	Salaries and Wages - Casual/Contractual	(2,539,011.17
00. J01000	0100000	PS	50101020-00 50102010-01	Personnel Economic Relief Allowance (PERA)	(219,278.23
General Management and	Central Office			Transportation Allowance (TA)	(1,721,250.00
Supervision (GASS)			50102030-01 50102050-03	Magna Carta for Public Health Workers-Subsistence	(17,100.00
			50102050-03	Magna Carta for Public Social Workers-Subsistence	(123,350.00)
			50102050-04	Magna Carta for Public Health Workers-Laundry	(120,000.00)
			50102060-04	Allowance	(2,095.52
			50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(1,968,250.22
			50102110-00	Year-end Bonus	(16,018,427.00
			50102150-01	Cash Gift	(2,000,000.00
			50102990-12	Productivity Enhancement Incentive	(2,000,000.00
			50103020-01	Pag-ibig Contributions	(50,600.00)
			50103030-01	Philhealth Contributions	(655,910.67
			50103040-01	Employees Compensation Insurance Premiums	(49,000.00
			50104990-10	Lumpsum for Step Increments-Length of Service	(422,213,35
			50104990-15	Other Personnel Benefits -Loyalty Award	(60,000.00
				TOTAL	(27,846,486.16
200000100001000 0100000 Onformation and Communication Central Office		PS	50101010-01	Salaries and Wages - Regular	(30,843.17
Technolog y Management				TOTAL	(30,843.17
320104100001000 Protective Services for	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(78,827.70
Individuals and Families of cumstances (PSIF)				TOTAL	(78,827.70
					V
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(19,683.00
				TOTAL	(19,683.00
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring	0100000 Central Office	PS	50102110-06	Magna Carta for Public Social Workers-Hazard Pay	(2,157,311.23
Services (SB)				TOTAL	(2,157,311.23
				GRAND TOTAL	(30,133,151.26

Prepared by:

ATTY.MERIELP. CASTILLO Chief, Budget Division

ATTY, EDWARD JUSTINE RORDEN Under secretary, GASSG N

Recommended by:

REX GATCHALIAN Secretary

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0128 Dated: September 29, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies RA 11936 Regular CURRENT APPROPRIATION

Legal Basis CENTRAL OFFICE

s : RA 1193

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Aliotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
2222242224	0100000	MOOE	50004040 00	Travel Expenses-Local	5,000,000.00
00000100001000	Central Office	WICCE	50201010-00 50202010-00	•	15,000,000.00
Seneral Management and Supervision	Central Office			Training Expenses	947,400.00
super vision			50202020-00	Scholarship Expenses	·
			50203070-00	Drugs and Medicines Expenses	108,014.80
			50203210-02	SE-Office Equipment	135,576.00
			50203220-01	SE-Furniture & Fixtures	110,115.28
			50203990-00	Other Supplies Expenses	1,500,000.00
			50211990-00	Other Professional Services	8,200,000.00
			50299040-00	Transportation and Delivery Expenses	150,000.00
				TOTAL	31,151,106.08
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,600,000.00
nformation and	Central Office		50203010-00	Office Supplies Expenses	500,000.00
Communication Technology			50203210-03	SE-ICT Equipment	2,000,000.00
Management Service ICTMS)			50206020-00	Prizes	28,000.00
•				TOTAL	4,128,000.00
200000100001000	0100000	OADITAL	50604040-99	Other Structures	1,500,000,00
*****		CAPITAL			344,093.80
nformation and Communication Technology	Central Office	OUTLAY	50604050-02	Office Equipment	
tanagement Service			50604050-99 50606020-00	Other Machinery and Equipment Computer Software	1,500,000.00 1,040,000.00
ICTMS)			30000020-00	Computer Software	1,040,000.00
				TOTAL	4,384,093.80
200000100002000 Social Marketing Service	0100000 Central Office	MOOE	50212020-00	Janitorial Services	4,771.87
SMS)				TOTAL	4,771.87
200000100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	600,000.00
Social Technology			50201020-00	Travel Expenses-Foreign	22,531.38
Development &	Central Office		50202010-00	Training Expenses	1,000,000.00
nhancement (SocTech)			50203090-00	Gasoline, Oil and Lubricants Expenses	32,800.00
			50203210-99	SE-Other Machinery Equipment	4,500.00
			50203220-01	SE-Furniture & Fixtures	192,974,95
			50299020-00	Printing & Publication Expenses	146,735.00
			50299050-03	Rents - Motor Vehicles	35,766.20
			50299990-99	Other MOOE	200,000.00
				TOTAL	2,235,307.53
200000100004000	0100000	MOOE	50203990-00	Other Supplies Expenses	50,000.00
Formulation and Development of Policies and	Central Office		50299990-99	Other MOOE	200,000.00

Programs/Activities/ Projects	Responsibility	Allotment		Amount	
Tograms/Activities/ Projects	Center	Class	Code	Particular	Amount
00000100005000	0100000	MOOE	50202010-00	Training Expenses	1,800,000.0
nhanced Partnership	Central Office			Medical, Dental and Laboratory Supplies	
gainst Hunger and Poverty			50203080-00	Exp.	33,356.0
EPAHP)			50203210-99	SE-Other Machinery Equipment	38,800.0
			50203220-01	SE-Furniture & Fixtures	122,883.
			50203990-00	Other Supplies Expenses	27,317.0
			50204020-00	Electricity Expenses	100,000.
			50215020-00	Fidelity Bond Premiums	52,500.
			50299030-00	Representation Expenses	50,000.
			50299990-99	Other MOOE	55,380.
				TOTAL	2,280,237.
0100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	1,990,000.
stainable Livelihood	Central Office		50203210-02	SE-Office Equipment	112,500.
ogram (SLP)			50203210-03	SE-ICT Equipment	7,253,287
			50203210-99	SE-Other Machinery Equipment	200,000
			50203220-01	SE-Furniture & Fixtures	597,000
			50203990-00	Other Supplies Expenses	261,800
			50206020-00	Prizes	134,000
			50211990-00	Other Professional Services	15,000,000
			50213040-01	RM - Buildings	782,383
			50213050-02	RM - Office Equipment	150,000
			50215020-00	Fidelity Bond Premiums	242,000
			50299010-00	Advertising Expense	3,500,000
			50299020-00	Printing & Publication Expenses	1,500,000
			50299030-00	Representation Expenses	1,000,000
				Transportation and Delivery Expenses	
			50299040-00	,	30,000.
			50203020-00	Accountable Forms Expenses	10,000
			50299990-99	Other MOOE	2,500,000
				TOTAL	35,262,970.
0101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,000,000.
rvices for Residential and	Central Office	111002	50203010-00	Office Supplies Expenses	150,000
nter-Based Clients	Central Office		50203050-00	Food Supplies Expenses	950,000
RCF)				SE-Office Equipment	600,000
(6.)			50203210-02		450,000
			50203210-99	SE-Other Machinery Equipment	
			50203220-01	SE-Furniture & Fixtures	300,000
			50204010-00	Water Expenses	500,000
			50204020-00	Electricity Expenses	970,000
			50205020-01	Telephone Expenses-Mobile	50,000
			50205020-02	Telephone Expenses-Landline	75,000
			50205030-00	Internet expenses	25,000
			50211990-00	Other Professional Services	1,350,000
			50213060-01	RM - Motor Vehicle	500,000
			50213220-01	RM-SE-Furniture & Fixtures	1,760
			50215030-00	Insurance Expenses	200,000
			50299030-00	Representation Expenses	200,000
			50299050-01	Rents - Buildings & Structures	200,000
			50299050-03	Rents - Motor Vehicles	200,000
			50212020-00	Janitorial Services	10,000
			50212030-00	Security Services	1,100,000
			50215010-00	Taxes, Duties and Licenses	200,000

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Antounc
20103100001000	0100000	MOOE	50202010-00	Training Expenses	500,000.0
ocial Pension for Indigent	Central Office		50203990-00	Other Supplies Expenses	300,000.4
enior Citizens (SocPen)			50212020-00	Janitorial Services	57,9 23 .5
			50214990-00	Subsidies - Others	1,500,000.0
			50215030-00	Insurance Expenses	241,676.0
			50299050-01	Rents - Buildings & Structures	240,000.0
				TOTAL	2,839,600.0
20103100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	41,463.4
entenarian Act of 2016 (RA 0868)	Central Office		50205020-01	Telephone Expenses-Mobile	10,800.0
				TOTAL	52,263.4
20104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	16,500,000.0
rotective Services for	Central Office		50201020-00	Travel Expenses-Foreign	13,970.0
dividuals and Families of			50202010-00	Training Expenses	5,500,000.0
ifficult Circumstances			00202010 00		0,000,000.0
PSIF)			50203090-00	Gasoline, Oil and Lubricants Expenses	2,500,000.0
			50203210-02	SE-Office Equipment	3,534,000.0
			50203210-03	SE-ICT Equipment	3,608,988.0
			50203210-99	SE-Other Machinery Equipment	2,370.0
			50203220-01	SE-Furniture & Fixtures	4,700,000.0
			50204010-00	Water Expenses	1,500,000.0
			50204020-00	Electricity Expenses	3,597,914.9
			50205030-00	• •	
				Internet expenses	300,000.0
			50212020-00	Janitorial Services	4,000,000.0
			50213040-01	RM - Buildings	2,300,000.
			50213050-02	RM - Office Equipment	100,000.0
			50213060-01	RM - Motor Vehicle	500,000.0
			50214990-00	Subsidies - Others	1,309,339.0
			50215020-00	Fidelity Bond Premiums	6,591,000.0
			50216010-00	Labor and Wages	1,333,430.6
			50299020-00	Printing & Publication Expenses	300,000.
			50299030-00	Representation Expenses	3,201,745.
				•	
			50299050-01	Rents - Buildings & Structures	4,500,000.
			50299050-03 50206020-00	Rents - Mator Vehicles Prizes	4,000,000.± 30,000.±
				TOTAL	69,922,757.0
20104100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	15,000.0
ssistance to Persons with	Central Office	MOOL	50299010-00	Advertising Expense	6,500.0
isability & Older Persons	Central Office		50205020-01	Telephone Expenses-Mobile	4,500.0
				TOTAL	26,000.0
20104200001000 comprehensive Proj. for treet Children, Street	0100000 Central Office	MOOE	50215020-00	Fidelity Bond Premiums	11,250.0
amilies & Ips - Esp. Iadjaus				TOTAL	11,250.0
20104200002000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,020,000.0
angsamoro Umpugan sa	Central Office		50202010-00	Training Expenses	4,377,860.0
utrisyon (BangUn)	OCHER OTHER		50203010-00	Office Supplies Expenses	35,000.0
and an indian			30203010-00	Medical, Dental and Laboratory Supplies	00,000.0
			50203080-00	Exp.	71,856.
					•
			50203210-03	SE-ICT Equipment	302,300.
			50203990-00	Other Supplies Expenses	94,500.
			50213040-01	RM - Buildings	836,000.
			50299010-00	Advertising Expense	34,510.
			50299030-00	Representation Expenses	15,810.0
			50299050-03	Rents - Motor Vehicles	882,433.
				TOTAL	8,670,270.
				TOTAL	0,0/0,2/0.

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center	Class	Code	Particular	
20105100002000	0100000	MOOE	50203990-00	Other Supplies Expenses	855,514.3
ervices to Displaced	Central Office		50205020-01	Telephone Expenses-Mobile	16,185.9
erssons (Deportees)			50213220-01	RM-SE-Furniture & Fixtures	103,500.0
			50215020-00	Fidelity Bond Premiums	105,000.0
				TOTAL	1,080,200.3
20105100003000 overty and Reintegration rogram for Trafficked	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	65,752.1
ersons (RRPTP)				TOTAL	65,752.1
30100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,500,000.0
saster Response and	Central Office		50202010-00	Training Expenses	5,200,000.0
ehabilitation Program			50203010-00	Office Supplies Expenses	750,000.0
RRP)			50203060-00	Welfare Goods Expenses	300,000,000.0
			E0202000 00	Gasoline, Oil and Lubricants Expenses	6 700 000 0
			50203090-00 50203210-03	SE-ICT Equipment	6,700,000.0 12,912.0
			50203210-03	SE-Printing Equipment	12,000.0
			50203210-11	SE-Furniture & Fixtures	267,092
			50203990-00	Other Supplies Expenses	26,598.
					120,000.
			50204020-00	Electricity Expenses	
			50211990-00	Other Professional Services	672,433.
			50212020-00	Janitorial Services	300,000.
			50212030-00	Security Services	600,000.
			50213060-01	RM - Motor Vehicle	900,000.
			50215030-00	Insurance Expenses	2,921,235.
			50216010-00 50299030-00	Labor and Wages Representation Expenses	1,000,000. 1,350,000.
				Transportation and Delivery Expenses	
			50299040-00		500,000.
			50299050-01	Rents - Buildings & Structures	750,000.
			50299990-99	Other MOOE	600,000.
			50213040-01	RM - Buildings RM - Other Machinery and Equipment	148,000.
			50213050-99		13,000.
				TOTAL	326,343,271.
0100100002000	0100000	MOOE	50204020-00	Electricity Expenses	300,000.
tional Resource Operation RO)	Central Office		50212020-00 50212030-00	Janitorial Services Security Services	1,500,000. 50,000.
				TOTAL	1,850,000.
0100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	18,718,799.
ick Response Fund				Gasoline, Oil and Lubricants Expenses	
RF)	Central Office		50203090-00		128,400. 100,000.
			50203210-99 50203220-01	SE-Other Machinery Equipment SE-Furniture & Fixtures	•
			50203220-01	Electricity Expenses	44,000. 900,000.
			30204020-00	•	300,000.
			50213050-99	RM - Other Machinery and Equipment	80,000.
			50213060-01	RM - Motor Vehicle	200,000.
			50213210-01	RM-SE-Machinery	28,000.
			50215030-00	Insurance Expenses	250,000.
			50216010-00	Labor and Wages	140,000.
			50299030-00	Representation Expenses	230,607.
			50299050-03	Rents - Motor Vehicles	417,850.
			50299990-99	Other MOOE	3,679,318.

D	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200002000	0100000	MOOE	50202010-00	Training Expenses	400,000.00
PAMANA-DSWD/LGU Led Livelihood	Central Office		50299030-00	Representation Expenses	35,000.00
				TOTAL	435,000.00
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,000,000.00
Standard-setting, Licensing,	Central Office		50203220-01	SE-Furniture & Fixtures	50,000.00
Accreditation and Monitoring			50204020-00	Electricity Expenses	350,000.00
Services (SB)			50299050-03	Rents - Motor Vehicles	5,000.00
			50211990-00	Other Professional Services	200,000.00
				TOTAL	1,605,000.00
350100100002000	0100000	MOOE	50203210-01	SE-Machinery	25,000.00
Provision of Capacity	Central Office		50203990-00	Other Supplies Expenses	200,000.00
Training Programs (CBB)			50204010-00	Water Expenses	400,000.00
			50204020-00	Electricity Expenses	1,000,000.00
			50212030-00	Security Services	10,000.00
			50215020-00	Fidelity Bond Premiums	45,000.00
				TOTAL	1,680,000.00
OTHER RELEASES	0100000	MOOE	50201010-00	Travel Expenses-Local	170,138.85
SARO-BMB-B-23-0016716	Central Office		50214990-00	Subsidies - Others	57,453,478.00
			50299050-03	Rents - Motor Vehicles	55,000.00
			50299990-99	Other MOOE	382,500.00
				TOTAL	58,061,116.85
SARO-BMB-B-23-0018462	0400000	моог	50202000 00	Welfers Coads Frances	249,682,646.33
dated June 16,2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses Rents - Buildings & Structures	1,180,000.00
	Central Office		50299050-01 50299050-03	Rents - Motor Vehicles	688,200.00
			50299990-99	Other MOOE	409,000.00
				TOTAL	251,959,846.33
SARO-BMB-B-23-0020167	0100000	MOOE	50201010-00	Travel Expenses-Local	432,000.00
dated July 26,2023	Central Office		50203060-00	Welfare Goods Expenses	410,566,337.98
			50203990-00 50299050-03	Other Supplies Expenses Rents - Motor Vehicles	116,792,633.40 70,000.00
				TOTAL	527,860,971.38
SARO-BMB-B-23-022292 dated	0100000	MOOE	50203060-00	Welfare Goods Expenses	276,619,000.00
Aug 14,2023	Central Office		50299050-01	Rents - Buildings & Structures	23,829,988.02
				TOTAL	300,448,988.02
				GRAND TOTAL	1,666,557,509.08

Programs/Activities/ Projects	Responsibility	Aliotment		Object of Expenditures	Amount
Programs/Activides/ Projects	Center	Class	Code	Particular	Allount
00000100001000	0100000	MOOE			
Seneral Management and	Central Office		50203010-00	Office Supplies Expenses	(3,000,000.00
iupervision (GASS)				Medical, Dental and Laboratory	
			50203080-00	Supplies Exp.	(6,520,470.0
				Casalina Oil and Lubricanta Frances	
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,000,000.0
			50203210-03	SE-ICT Equipment	(296,010.0
			50203210-00	SE-Medical Equipment	(133,800.0
					•
			50203210-99	SE-Other Machinery Equipment	(121,907.0
			50205010-00	Postage and Deliveries	(1,000,000.0
			50205020-01	Telephone Expenses-Mobile	(1,200,000.0
			50205020-02	Telephone Expenses-Landline	(1,200,000.0
			50206010-01	Awards/Rewards Expense	(2,000,000.0
			50212990-00	Other General Services	(2,500,000.0
			50213050-01	RM - Machinery	(500,000,0
			50213050-02	RM - Office Equipment	(900,000.0
			50213060-01	RM - Motor Vehicle	(2,000,000.0
			50215010-00	Taxes, Duties and Licenses	(1,000,000.0
			50299020-00	Printing & Publication Expenses	(1,270,849.0
			50299030-00	Representation Expenses	(3,000,000,0
			50299070-99	Subscription Expenses-Other	(8,070.0
				Other MOOE	•
			50299990-99	Other MOOL	(2,500,000.0
				TOTAL	{31,151,106.0
					(0.007.400.6
00000100001000	0100000	MOOE	50211990-00	Other Professional Services	(3,607,189.2
formation and	Central Office		50215020-00	Fidelity Bond Premiums	(500.0
ommunication Technology lanagement Service			50215030-00	Insurance Expenses	(520,310.7
CTMS)				TOTAL	(4,128,000.0
				lefe and Communication Technology	
		CAPITAL OUTLAY	50604050-03	Info. and Communication Technology Eqpt.	(4,384,093.8
		OUTLAT	30004030-03		(4,504,655.0
				TOTAL	(4,384,093.8
200000100002000 Social Marketing Service SMS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(4,771.8
				TOTAL	(4,771.8
				Medical, Dental and Laboratory	
00000100003000	0100000	MOOE	50203080-00	Supplies Exp.	(8,272.0
Social Technology	Control Office		50205020-01	Telephone Expenses-Mobile	(100,000.0
Development &	Central Office			Other Professional Services	•
inhancement (SocTech)			50211990-00 50214990-00	Subsidies - Others	(1,927,035.5 (200,000.0
				TOTAL	(2,235,307.5
				TOTAL	(2,230,307.0
00000100004000	0100000	MOOE	50202010-00	Training Expenses	(200,000.0
ormulation and evelopment of Policies and lans (PDPB)	Central Office		50203210-02	SE-Office Equipment	(50,000,0
				TOTAL	(250,000.0
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	(92,035.1
.0000010000000			50203070-00	Drugs and Medicines Expenses	(61.0
	Central Office				
Enhanced Partnership	Central Office			- ·	(38.070 (
Enhanced Partnership Against Hunger and Poverty EPAHP)	Central Onice		50203210-01 50203210-02	SE-Machinery SE-Office Equipment	(38,070.0 (95,638.5

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Alliount
			50204010-00	Water Expenses	(30,000,00)
			50205020-01	Telephone Expenses-Mobile	(12,563.00)
			50205030-00	Internet expenses	(42,327.16)
			50211990-00	Other Professional Services	(1,500,000.00)
			50213220-01	RM-SE-Furniture & Fixtures	(98,000,00)
			50299010-00		• • •
				Advertising Expense	(4,258.00)
			50299020-00	Printing & Publication Expenses	(21,250.00)
			50299050-01	Rents - Buildings & Structures	(44,000.00)
			50299050-03	Rents - Motor Vehicles	(296,403.00)
			50203010-00	Office Supplies Expenses	(1,631.23)
				- TOTAL	(2,280,237,06)
310100100002000	0100000			Medical, Dental and Laboratory	
	0100000	MOOE	50203080-00	Supplies Exp.	(152,250.00)
Sustainable Livelihood	Central Office	WIOOL		RM - ICT Equipment	(22,000.00)
Program (SLP)	Central Office		50213050-03	• •	
riogiaili (SLP)			50213060-01	RM - Motor Vehicle	(241.17)
			50214990-00	Subsidies - Others	(35,008,479.50)
			50215030-00	Insurance Expenses	(80,000.00)
				TOTAL	(35,262,970.67)
320101100001000	0100000	MOOE	50202010-00	Training Expenses	(3,480,000.00)
Services for Residential and	Central Office	111002	50299990-99	Other MOOE	(2,500,000.00)
Center-Based Clients	Ochida Onioc				· · · · · · · · · · · · · · · · · · ·
(CRCF)			50203210-01	SE-Machinery	(15,000.00)
(CROF)			50203990-00	Other Supplies Expenses	(1,835,565.14)
			50215020-00	Fidelity Bond Premiums	(1,194.86)
			50299020-00	Printing & Publication Expenses	(1,200,000.00)
				TOTAL	(9,031,760.00)
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(89,600.00)
		MOOL		•	, , ,
Social Pension for Indigent	Central Office		50203210-01	SE-Machinery	(150,000.00)
Senior Citizens (SocPen)			50203210-03	SE-ICT Equipment	(100,000.00)
			50211030-02	Consultancy Services	(500,000.00)
			50299990-99	Other MOOE	(2,000,000.00)
				TOTAL	(2,839,600.00)
320103100002000	0100000	MOOE	50211990-00	Other Professional Services	(52,263.42)
Centenarian Act of 2016 (RA 10858)	Central Office			_	
				TOTAL	(52,263.42)
320104100001000 Protective Services for	0100000 Central Office	MOOE	50211990-00 50213050-03	Other Professional Services RM - ICT Equipment	(68,601,186.00) (3,244.00)
Individuals and Families of Difficult Circumstances (PSIF)			50299990-99	Other MOOE	(1,318,327.00)
				TOTAL	(69,922,757.00)
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50202010-00 50299990-99	Training Expenses Other MOOE	(21,500.00) (4,500.00)
<u> </u>				TOTAL	(26,000.00)
320104200001000 Comprehensive Project for	0100000 Central Office	MOOE	50299990-99	Other MOOE	(11,250.00)
Street Children, Families and					

B	Responsibility	Allotment		Object of Expenditures	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
	•	,			
320104200002000	0100000	MOOE	50205030-00	Internet expenses	(24,000.00)
Bangsamoro Umpugan sa	Central Office		50205020-01	Telephone Expenses-Mobile	(61,600.00)
Nutrisyon (BangUn)			50211030-02	Consultancy Services	(60,000.00)
			50214990-00	Subsidies - Others	(7,409,063.77)
			50211990-00	Other Professional Services	(1,065,606.59)
			50299040-00	Transportation and Delivery Expenses	(50,000.00)
				TOTAL	(8,670,270.36)
320105100002000 Services to Displaced	0100000 Central Office	MOOE	50212030-00	Security Services	(1,080,200.30)
Perssons (Deportees)				TOTAL	(1,080,200.30)
320105100003000	0100000	MOOE	50211990-00	Other Professional Services	(65, 75 2.11)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office				
, stocke (row in)				TOTAL	(65,752.11)
330100100001000	0100000	MOOE	50213040-99	RM - Other Structures	(5,000.00)
Disaster Response and	Central Office		50214990-00	Subsidies - Others	(321,509,771.04)
Rehabilitation Program			50299010-00	Advertising Expense	(1,200,000.00)
(DRRP)			50299050-03	Rents - Motor Vehicles	(600,000.00)
			50299070-99	Subscription Expenses-Other	(2,800,000,00
			50299020-00	Printing & Publication Expenses	(228,500.00)
				TOTAL.	(326,343,271.04)
330100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(119,718,46)
National Resource Operation	Central Office		50203070-00	Drugs and Medicines Expenses	(15,000.00)
(NRO)				Medical, Dental and Laboratory	
			50203080-00	Supplies Exp.	(33,000.00)
			F0000000 00	Gasoline, Oil and Lubricants Expenses	(50,000,00)
			50203090-00	05 05	(50,000.00)
			50203210-02	SE-Office Equipment	(1,800.00)
			50203210-99	SE-Other Machinery Equipment	(1,500.00)
			50204010-00	Water Expenses	(850,000.00)
			50211990-00	Other Professional Services	(500,000.00)
			50213040-99	RM - Other Structures	(50,000.00)
			50040050 00	RM - Other Machinery and Equipment	(400.000.00
			50213050-99	DM Mater Vehicle	(100,000.00)
			50213060-01	RM - Motor Vehicle	(50,000.00)
			50215020-00	Fidelity Bond Premiums	(4,207.19)
			50215030-00	Insurance Expenses	(7,311.99)
			50299030-00 50299990-99	Representation Expenses Other MOOE	(462.36) (67,000.00)
			00200000000		
				TOTAL	(1,850,000.00)
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(900,000.00)
Quick Response Fund (QRF)	Central Office		50203010-00	Office Supplies Expenses	(140,147.00)
,			50203990-00	Other Supplies Expenses	(2,122,917.61)
			50204010-00	Water Expenses	(50,000.00
			50214990-00	Subsidies - Others	(13,626,509.49
			30214330-00		• • • •
			50299040-00	Transportation and Delivery Expenses	(6,500,000.00

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Programs/Activities/ Projects	Responsibility	Responsibility Allotment		Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
				0// D !! 5	45 000 00
330100200002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(15,000.00)
PAMANA-DSWD/LGU Led	Central Office		50211990-00	Other Professional Services	(393,020.68) (26,979.32)
Liveijiibou			50215030-00	Insurance Expenses	(20,979.32)
				TOTAL	(435,000.00)
340100100001000	0100000	MOOE	50202010-00	Training Expenses	(1,405,000.00)
Standard-setting, Licensing, Accreditation and Monitoring	Central Office		50211030-02	Consultancy Services	(200,000.00
Services (SB)				TOTAL	(1,605,000.00)
350100100002000	0100000	MOOE	50202010-00	Training Expenses	(680,000.00)
Provision of Capacity	Central Office		50203010-00	Office Supplies Expenses	(500,000.00)
Training Programs (CBB)			50206010-01	Awards/Rewards Expense	(500,000.00
				TOTAL	(1,680,000.00
OTHER RELEASES				a	(222.000.000
SARO-BMB-B-23-0016716	0100000	MOOE	50203010-00	Office Supplies Expenses	(280,000.00)
	Central Office		50203060-00	Welfare Goods Expenses	(48,946,866.85)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(22,500.00)
			50203990-00	Other Supplies Expenses	(3,000,000.00)
			50204010-00	Water Expenses	(100,000.00)
			50204020-00	Electricity Expenses	(100,000.00)
			50205020-01	Telephone Expenses-Mobile	(100,000.00)
			50205020-02	Telephone Expenses-Landline	(100,000.00)
			50215010-00	Taxes, Duties and Licenses	(1,000,000.00)
			50299020-00	Printing & Publication Expenses	(500,000.00
			50299030-00	Representation Expenses	(117,000.00)
			50299040-00	Transportation and Delivery Expenses	(3,794,750,00
				TOTAL	(58,061,116.85

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	lity Allotment Class		Object of Expenditures	Amount
. rogramonouvidos i rojecto			Code	Particular	Amount
SARO-BMB-B-23-0018462	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,577,386.33
dated June 16,2023	Central Office		50203010-00	Office Supplies Expenses	(235,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	(170,000.00
			50204010-00	Water Expenses	(100,000.00
			50204020-00	Electricity Expenses	(100,000.00
			50205020-01	Telephone Expenses-Mobile	(100,000.00
			50205020-02	Telephone Expenses-Landline	(100,000.00
			50214990-00	Subsidies - Others	(218,761,160.00
			50215010-00	Taxes, Duties and Licenses	(1,000,000.00
			50299020-00	Printing & Publication Expenses	(500,000.00
			50299030-00	Representation Expenses	(1,187,500.00
			50299040-00	Transportation and Delivery Expenses	(28,128,800.00
				TOTAL	(251,959,846.33
SARO-BMB-B-23-0020167 dated July 26,2023	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(527,860,971.38
				TOTAL	(527,860,971.38
	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(300,448,988.02
				TOTAL	(30 0,448,988 .02
				GRAND TOTAL	(1,666,557,509.08

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ATTY EDWARD JUSTINE R.ORDEN

Undersecretary, GASSG N

Recommended by:

WAYNE C. BELIZAR

Director, Financial Management Service

REX GATCHALIAN

Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0089 Dated: September 30, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies RA 11639 Regular CONTINUING APPROPRIATION

Legal Basis CENTRAL OFFICE

DEFICIENT ITEMS (TO)	Responsibility Allotment			Amount	
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
				Marine Francisco	51,742.84
100000100001000	0100000	MOOE	50204010-00	Water Expenses	43,170.06
General Management and	Central Office		50204020-00	Electricity Expenses	
			50205020-02	Telephone Expenses-Landline	11,595.63
				TOTAL	106,508.53
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	233,934.50
Sustainable Livelihood			50205020-01	Telephone Expenses-Mobile	118,243.42
Program			50205020-02	Telephone Expenses-Landline	124,650.00
			50204020-00	Electricity Expenses	164,995.61
			50205020-01	Telephone Expenses-Mobile	27,534.00
			50205020-02	Telephone Expenses-Landline	2,820.30
			50212020-00	Janitorial Services	4,349.45
			50213060-01	RM - Motor Vehicle	107,000.00
			50299030-00	Representation Expenses	8,391.21
				TOTAL	791,918.49
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	2,833.00
Enhanced Partnership Againts Hunger and Poverty	Central Office	MOGE	50211990-00	Other Professional Services	38,494.50
				TOTAL	41,327.50
32104100001000	0100000	моое -	50201010-00	Travel Expenses-Local	392,012.92
Protective Services for	*		50203210-03	SE-ICT Equipment	137,350.00
Individuals and Families Esp. in			50204020-00	Electricity Expenses	192,489.94
Difficult Circumstances			50205020-02	Telephone Expenses-Landline	14,591.30
			50211990-00	Other Professional Services	88,402.45
			50212020-00	Janitorial Services	4,100.91
			50213050-03	RM - ICT Equipment	75,542.00
			50213210-02	RM-SE-Office Equipment	700.00
			50213210-03	RM-SE-ICT Equipment	34,082.00
			50214990-00	Subsidies - Others	1,663,581.16
1			50299990-99	Other MOOE	169,550.00
				TOTAL	2,772,402.68
200000100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	201,099.49
Information and	Central Office		50202010-00	Training Expenses	7,706,670.06
Communication Technology	Jennal Office		50203210-03	SE-ICT Equipment	1,756,879.46
Service Management (ICTMS)			50204020-00	Electricity Expenses	158,501.11
			50205020-01	Telephone Expenses-Mobile	1,227,320.25
			50205020-01	Telephone Expenses-Landline	1,720.75
			50206010-01	Awards/Rewards Expense	365,000.00
			50206010-01	RM - Other Machinery and Equipment	19,484.33
				TOTAL	11,436,675.4

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
200000100004000	0100000	MOOE	50201010-00	Travel Expenses-Local	335,009.73
Formulation and Development	Central Office		50202010-00	Training Expenses	172,000.00
of Policies and Plans (PDPB)			50205020-02	Telephone Expenses-Landline	3,752.10
				TOTAL	510,761.83
32010110000 1 000	0100000	MOOE	50201010-00	Travel Expenses-Local	398,612.47
Provision of Services for	Central Office		50203990-00	Other Supplies Expenses	541,328.35
Residential and Center-based			50211990-00	Other Professional Services	4,614,908.41
Clients (CRCF)			50299030-00	Representation Expenses	170,050.00
				TOTAL	5,724,899.23
000400400004000	0400000	моог	E0044000 00	Other Professional Services	237,108.48
320102100001000 Supplemental Feeding	0100000 Central Office	MOOE	50211990-00 50299030-00	Representation Expenses	67,395.00
Program				TOTAL	304,503.48
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	46,537.69
Disaster Response and	Central Office		50202010-00	Training Expenses	695,860.35
Rehabilitation Program			50203010-00	Office Supplies Expenses	119,127.97
			50203060-00	Welfare Goods Expenses	8,197,093.78
			50212020-00	Janitorial Services	36,683.52
			50299050-01	Rents - Buildings & Structures	26,829.63
				TOTAL	9,122,132.94
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,411.50
Standard-setting, Licensing,	Central Office			TOTAL	1,411.50
320104200004000	0100000	MOOE	50203010-00	Office Supplies Expenses	1,570.00
Social Protection Program for Adolescent Mothers and their	Central Office		50299020-00	Printing & Publication Expenses	792,000.00
Children				TOTAL	793,570.00
33010010000200	0100000	MOOE	50201010-00	Travel Expenses-Local	26,867.25
National Resource Operation	Central Office		50204010-00	Water Expenses	45,427.27
			50204020-00	Electricity Expenses	140,056.34
			50211990-00 50213060-01	Other Professional Services RM - Motor Vehicle	11,200.00 335,418.00
				TOTAL	558,968.86
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	9,840.50
Provision of Capacity Training Programs (CBB)	Central Office		50299030-00	Representation Expenses	124,337.50
				TOTAL	134,178.00
330100100003000 SARO-BMB-B-22-10669	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	9,787,953.00
SARO-BINID-B-22-10000	Central Office			TOTAL	9,787,953.00
330100100003000	0100000	моое	50201010-00	Travel Expenses-Local	60,432.00
SARO-BMB-B-22-06399	Central Office			TOTAL	60,432.00
330100100003000	0100000	MOOE	50299990-99	Other MOOE	83,599.00
SARO-BMB-B-22-06443	Central Office			TOTAL	83,599.00
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	575,091.36
SARO-BMB-B-22-04104	Central Office			TOTAL	575,091.30

DEFICIENT ITEMS (TO)	Allotment		Object of Expenditures	Amount	
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
331001000030 0	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	4,800,000.00
SARO-BMB-B-22-09656 CALAMITY FUND	Central Office			TOTAL	4,800,000.00
320104100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,329,203.20
SARO-BMB-B-23-0016961	Central Office		50203090-00	Gasoline, Oil and Lubricants Expenses	2,250.00
				TOTAL	3,331,453.20
				GRAND TOTAL	50,937,787.05

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
100000100001000	0100000	MOOE	50202020-00	Scholarship Expenses	(94,657.34)
General Management and	Central Office		50210030-00	Extraordinary & Miscellaneous Expenses	(11,851.19)
				TOTAL	(106,508.53)
310100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(27,900.90)
Sustainable Livelihood	Central Office		50203990-00	Other Supplies Expenses	(12,165.00)
			50204010-00	Water Expenses	(48,847.69)
			50210030-00	Extraordinary & Miscellaneous Expenses	(4,659.09)
			50214990-00	Subsidies - Others	(659,800.81)
			50203210-99	SE-Other Machinery Equipment	(26,545.00)
			50205030-00	Internet Expenses	(12,000.00)
				TOTAL	(791,918.49)
200002400005022	0100000	MOOE	50202010-00	Training Expenses	(4,267.12)
200000100005000 Enhanced Partnership Againts	Central Office	MOOE	50202010-00	Subsidies - Others	(37,060.38)
Hunger and Poverty	Central Office		30214330-00	Gubaidies - Officia	(01,000.00)
				TOTAL	(41,327.50
32104100001000	0100000	MOOE	50202010-00	Training Expenses	(2,338,581.05
Protective Services for	Central Office		50203010-00	Office Supplies Expenses	(189,915.56)
Individuals and Families Esp. in Difficult Circumstances			50203990-00	Other Supplies Expenses	(84,303.22)
			50299030-00	Representation Expenses	(159,602.85
				TOTAL	(2,772,402.68
2000001 00001000 Information and	0100000	MOOE	50299070-01	Subscription Expenses-ICT Software	(11,436,675.45
Communication Technology Service Management (ICTMS)				TOTAL	(11,436,675.45
200000100004000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	(9,504.56
Formulation and Development	Central Office		50203010-00	Office Supplies Expenses	(42,775.98
of Policies and Plans (PDPB			50203990-00	Other Supplies Expenses	(4,671.00
			50211990-00	Other Professional Services	(358,897.32
			50299990-99	Other MOOE	(61,005.97
			50299040-00	Transportation and Delivery Expenses	(33,907.00
				TOTAL	(510,761.83
320101100001000	0100000	MOOE	50202010-00	Training Expenses	(3,232,630.90
Provision of Services for	Central Office		50299990-99	Other MOOE	(2,492,268.33
Residential and Center-based Clients (CRCF)				TOTAL	(5,724,899.23

D	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	
20102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(43,698.85)
upplemental Feeding	Central Office		50203010-00	Office Supplies Expenses	(17,344.50)
rogram			50203210-03	SE-ICT Equipment	(5,200.00
			50203220-01	SE-Furniture & Fixtures	(9,895.00
			50204010-00	Water Expenses	(15,000.00
			50204020-00	Electricity Expenses	(18,000.00
			50213060-01	RM - Motor Vehicle	(25,629.11
			50213210-03	RM-SE-ICT Equipment	(1,964.91
			50299040-00	Transportation and Delivery Expenses	(93,271.11
			50299050-01	Rents - Buildings & Structures	(17,000.00
			50299050-03	Rents - Motor Vehicles	(57,500.00
				TOTAL	(304,503.48
30100100001000				Medical, Dental and Laboratory Supplies	(56,550.00
30100100001003	0100000	MOOE	50203080-00	Exp.	(50,550.00
isaster Response and	Central Office		50203210-03	SE-ICT Equipment	(716,053.38
ehabilitation Program			50203210-07	SE-Communication Equipment	(670,897.00
			50203210-99	SE-Other Machinery Equipment	(1,002.00
			50203220-01	SE-Furniture & Fixtures	(42,246.00
			50203990-00	Other Supplies Expenses	(399,098.20
			50205020-01	Telephone Expenses-Mobile	(13,500.00
			50211990-00	Other Professional Services	(728,796.3
			50213060-01	RM - Motor Vehicle	(855,945.29
				RM - Furniture & Fixtures	(75,434.00
			50213070-00		(3,963,946.78
			50214990-00	Subsidies - Others	• • • • • • • • • • • • • • • • • • • •
			50215020-00	Fidelity Bond Premiums	(15,000.00
			50299030-00	Representation Expenses	(100,000.00
			50299050-03	Rents - Motor Vehicles	(564,000.00
			50299990-99	Other MOOE	(919,664.00
				TOTAL	(9,122,132.94
340100100001000	0100000	MOOE	50211990-00	Other Professional Services	(1,411.50
Standard-setting, Licensing, Accreditation and Monitoring	Central Office			TOTAL	(1,411.5
Services (SB)					(4.570.0)
320104200004000 Social Protection Program for	0100000	MOOE	50202010-00	Training Expenses Subsidies - Others	(1,570.00) (792,000.00)
Adolescent Mothers and their Children	Central Office		50214990-00		
				TOTAL	(793,570.0
33010010000200	0100000	MOOE	50203210-02	SE-Office Equipment	(30,000.0
National Resource Operation	Central Office		50203210-99	SE-Other Machinery Equipment	(20,000.0
			50203990-00	Other Supplies Expenses	(30,978.2
			50205020-02	Telephone Expenses-Landline	(36,023.1
			50205030-00	Internet Expenses	(40,000.0
			50212020-00	Janitorial Services	(22,084.5
			50212030-00	Security Services	(16,162.3
			50213040-01	RM - Buildings	(10,465.0
			50213050-01	RM - Machinery	(5,650.0
			50213050-99	RM - Other Machinery and Equipment	(6,206.1
			50215010-00	Taxes, Duties and Licenses	(10,000.0
			50215020-00	Fidelity Bond Premiums	(13,125.0
			50299030-00	Representation Expenses	(7,286.0
				Other MOOE	(21,088.4
			50299990-99 50212990-00	Other General Services	(289,900.0
				TOTAL	(558,968.8
350100100002000	0100000	MOOE	50202010-00	Training Expenses	(21,199.3
				Semi Expendable Machinery & Equipment	
Provision of Capacity Training					
Provision of Capacity Training Programs (CBB)	Central Office		50203210-00	Exp. Labor and Wages	(12,658.6 (100,320.6

Programs/Activities/ Projects	Responsibility	Allotment		Amount		
	Center	Class	Code	Particular	Amount	
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,932,060.00	
SARO-BMB-B-22-10669	Central Office		50203010-00	Office Supplies Expenses	(300,000.00	
			50203210-03	SE-ICT Equipment	(70,440.00	
			50204010-00	Water Expenses	(41,234.00	
			50204020-00	Electricity Expenses	(100,000.00	
			50205020-01	Telephone Expenses-Mobile	(100,000.00	
			50205020-02	Telephone Expenses-Landline	(100,000.00	
			50214990-00	Subsidies - Others	(6,544,219.00)	
			50299030-00	Representation Expenses	(100,000.00)	
			50299050-03	Rents - Motor Vehicles	(500,000.00)	
				TOTAL	(9,787,953.00)	
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	(60,336.00)	
SARO-BMB-B-22-06399	Central Office		50215010-00	Taxes, Duties and Licenses	(96,00)	
				TOTAL	(60,432.00)	
330100100003000 SARO-BMB-B-22-06443	0100000	MOOE	50202010-00	Training Expenses	(83,599.00)	
3ANO-BNB-8-22-00443	Central Office			TOTAL	(83,599.00)	
330100100003000	0100000	MOOE	50203990-00	Other Supplies Expenses	(123,040.00)	
SARO-BMB-B-22-04104	Central Office		50213060-01	RM - Motor Vehicle	(120,000.00)	
			50213210-01	RM-Machinery	(20,000.00)	
			50214990-00	Subsidies - Others	(50,678.45)	
			50299040-00	Transportation and Delivery Expenses	(108,033.10)	
			50299050-01	Rents - Buildings & Structures	(71,800.00)	
			50299050-03	Rents - Motor Vehicles	(25,000.00)	
			50299990-99	Other MOOE	(56,539.81)	
				TOTAL	(575,091.36)	
3310010000300	100000	MOOE	50203060-00	Welfare Goods Expenses	(4,722,800.00)	
SARO-BMB-B-22-09656 CALAMITY FUND	Central Office		50299990-99	Other MOOE	(77,200.00)	
				TOTAL	(4,800,000.00)	
320104100001000	100000	MOOE	50299220-00	Bank Transfer Fee	(3,329,203.20)	
SARO-BMB-B-23-0016961	Central Office		50299990-99	Other MOOE	(2,250.00)	

Prepared by:

ATTY, MENELP. CASTILLO

Chief, Budge Division

ATTY. EDWARD JUSTINER. ORDEN Undersecretary/GASSG Certified by:

GRAND TOTAL

TOTAL

WAYNE C. BELIZAR

Director, Financial Management Service

(3,331,453.20)

(50,937,787,05)

Approved by

EX GATCHALIAN ecretary, DSWD

: Department of Social Welfare and Development

Agency/Operating Unit

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0088 Dated: September 30, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular CONTINUING APPROPRIATION

CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
	Center Cla		Code	Particular	
200000100001000	100000	MOOE	50203210-03	SE-ICT Equipment	461,081.8
nformation and Communication	Central Office		50211990-00	Other Professional Services	1,189,978.1
echnology Management Service			50213050-03	RM - ICT Equipment	500,000.0
ICTMS)			50213050-99	RM - Other Machinery and Equipment	544,191.3
			50213210-03	RM-SE-ICT Equipment	250,000.0
				TOTAL	2,945,251.30
20104100001000	100000	MOOE	50201010-00	Travel Expenses-Local	95,238.80
rotective Services for Individuals and	Central Office		50204010-00	Water Expenses	36,110.69
amilies of Difficult Circumstances			50214990-00	Subsidies - Others	5,384,799.48
PSIF)				TOTAL	5,516,148.97
20101100001000	100000	MOOE	50203050-00	Food Supplies Expenses	3,153,390.74
ervices for Residential and Center-Based	Central Office		50203070-00	Drugs and Medicines Expenses	1,016.25
ients (CRCF)			50203090-00	Gasoline, Oil and Lubricants Expenses	500.00
,			50203220-01	SE-Furniture & Fixtures	830,000.00
			50203990-00	Other Supplies Expenses	198,893.23
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	1,798.00
			50213040-00	RM - Buildings	11,380,312.07
			50213040-99	RM - Other Structures	1,072,535.00
			50215030-00	Insurance Expenses	206,950.00
				TOTAL	16,845,395.29
20102100001000	100000	MOOE	50203220-01	SE-Furniture & Fixtures	9,895.00
upplementary Feeding Program	Central Office		50299050-03	Rents - Motor Vehicles	57,500.00
SFP)				TOTAL	67,395.00
20105100003000	100000 Central Office	MOOE	50214990-00	Subsidies - Others	148,987.32
overty and Reintegration Program for rafficked Persons (RRPTP)	Central Office			TOTAL	148,987.32
20104100002000	100000	MOOE	50202010-00	Training Expenses	97,442.00
Assistance to Persons with Disability &	Central Office				
Older Persons (OPPWD)				TOTAL	97,442.00
30100200002000	100000	MOOE	50202010-00	Training Expenses	1,800,000.00
Payapa at Masaganang Pamayanan	Central Office			TOTAL	1,800,000.00
Program (PAMANA LGU-LED)				IOIAL	1,000,000,000
320104200001000	100000	MOOE	50211990-00	Other Professional Services	27,653,21
Comprehensive Project for Street	Central Office				,
children, Families and IPS Especially ladjaus				TOTAL	27,653.21
20104200004000 ocial Protection Program for	100000 Central Office	MOOE	50214990-00	Subsidies - Others	3,305.00
Adolescent Mothers and their Children SPPAMC)	201001 011100			TOTAL	3,305.00

DEFICIENT ITEMS (TO) (POSITIVE)

Responsibility	Allotment		Object of Expenditures	Amount	
Center	Class	Code	Particular	Amount	
100000	MOOE	50201010-00	Travel Expenses-Local	100,604.00	
Central Office		50203210-99	SE-Other Machinery Equipment	112,500.00	
		50211990-00	Other Professional Services	530,522.76	
			TOTAL	743,626.76	
100000	MOOE	50202010-00	Training Expenses	18,849.36	
Central Office		50211990-00	Other Professional Services	39,625.39	
			TOTAL	58,474.75	
100000	MOOE	50201010-00	Travel Expenses-Local	29,477.57	
Central Office			TOTAL	29,477.57	
100000	MOOE	50211990-00	Other Professional Services	62,435.60	
Central Office		50214990-00	Subsidies - Others	1,372,653.64	
			TOTAL	1,435,089.24	
100000 Central Office	MOOE	50213060-01	RM - Motor Vehicle	87,325.00	
Jones Ones			TOTAL	87,325.00	
	Center 100000 Central Office 100000 Central Office 100000 Central Office	100000 MOOE 100000 MOOE 100000 MOOE 100000 MOOE 100000 MOOE 100000 MOOE 100000 MOOE	Center Class Code 100000 MOOE 50201010-00 Central Office 50203210-99 50211990-00 100000 MOOE 50202010-00 Central Office 50211990-00 100000 MOOE 50201010-00 Central Office 50211990-00 100000 MOOE 50211990-00 100000 MOOE 50214990-00 100000 MOOE 50213060-01	Center Class Code Particular 100000 MOOE 50201010-00 Travel Expenses-Local 50203210-99 SE-Other Machinery Equipment Other Professional Services TOTAL 100000 MOOE 50202010-00 Training Expenses Central Office TOTAL 100000 MOOE 50201010-00 Travel Expenses Other Professional Services TOTAL 100000 MOOE 50201010-00 Travel Expenses-Local Central Office TOTAL 100000 MOOE 50211990-00 Other Professional Services Subsidies - Others TOTAL 100000 MOOE 50213060-01 RM - Motor Vehicle Central Office	

GRAND TOTAL

29,805,571.4

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activitles/ Projects	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
200000100001000	100000	MOOE	50203220-01	SE-Furniture & Fixtures	(2,138,660.00
nformation and Communication Fechnology Management Service	Central Office		50204020-00	Electricity Expenses	(330,000.00)
			50212030-00	Security Services	(200,000.00)
(ICTMS)			50213070-00	RM - Furniture & Fixtures	(196,400.00)
			50213220-01	RM-SE-Furniture & Fixtures	(80,191.30)
				TOTAL	(2,945,251.30
3 2 01 04 100001000	100000	MOOE	50202010-00	Training Expenses	(713,200.30
	Central Office		50203010-00	Office Supplies Expenses	(311,021.15
Protective Services for Individuals and	Ochica Chico		50203210-03	SE-ICT Equipment	(433,272.27
Families of Difficult Circumstances			50203220-01	SE-Furniture & Fixtures	(124,150.00
(PSIF)			50205010-00	Postage and Deliveries	(42,963.52
			50205020-01	Telephone Expenses-Mobile	(66,464.00
			50211990-00	Other Professional Services	(2,979,409.47
			50213060-01	RM - Motor Vehicle	(48,680.00
			50213210-02	RM-SE-Office Equipment	(209,511.00
			50299030-00	Representation Expenses	(234,228.56
			50299990-99	Other MOOE	(353,248.70
				TOTAL	(5,516,148.97
320101100001000	100000	MOOE	50201010-00	Travel Expenses-Local	(73,900.00
Services for Residential and Center-Based	Central Office		50202010-00	Training Expenses	(237,422.98
Clients (CRCF)			50211990-00	Other Professional Services	(2,432,230.12
,			50212030-00	Security Services	(8,536,205.88
			50214990-00	Subsidies - Others	(4,936,461.60
			50215010-00	Taxes, Duties and Licenses	(306,950.00
			50215020-00	Fidelity Bond Premiums	(15,000.00
			50299020-00	Printing & Publication Expenses	(6,000.00
			50299030-00	Representation Expenses	(92,000.00
			50299990-99	Other MOOE	(209,224.71
1				TOTAL	(16,845,395.29

SOURCE ITEMS (FROM) (NEGATIVE)

	T	Au ()		Object of Expenditures	
Programs/Activities/ Projects	Responsibility Center	Allotment Class	O I -	T	Amount
	Conton	Judg	Code	Particular	
20102100001000 upplementary Feeding Program	100000 Central Office	MOOE	50299030-00	Representation Expenses	(67,395.00)
(SFP)				TOTAL	(67,395.00)
320105100003000	100000	MOOE	50202010-00	Training Expenses	(130,924.96)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50203060-00 50299990-99	Welfare Goods Expenses Other MOOE	(11,444.94) (6,617.42)
			00200000	TOTAL	(148,987.32)
320104100002000	100000	MOOE	50201010-00	Travel Expenses-Local	(3,057.00)
Assistance to Persons with Disability &	Central Office		50214990-00	Subsidies - Others	(11,880.00)
Older Persons (OPPWD)			50299030-00 50299990-99	Representation Expenses Other MOOE	(49,190.00) (26,315.00)
			50205020-03	Telephone Expenses-Mobile	(7,000.00)
				TOTAL	(97,442.00)
330100200002000	100000	MOOE	50205020-01	Telephone Expenses-Mobile	(6,100.00)
Payapa at Masaganang Pamayanan Program (PAMANA LGU-LED)	Central Office		50211990-00 50214990-00	Other Professional Services Subsidies - Others	(670,178.24) (1,120,721.76)
Piogram (PAMANA EGO-LED)			50299030-00	Representation Expenses	(3,000.00)
				TOTAL	(1,800,000.00)
320104200001000	100000	MOOE	50202010-00	Training Expenses	(11,210.66)
Comprehensive Project for Street	Central Office		50205020-01	Telephone Expenses-Mobile	(1,507.00)
Children, Families and IPS Especially Badjaus			50214990-00	Subsidies - Others TOTAL	(14,935.55) (27,653.21)
20104200004000 Social Protection Program for Adolescent Mothers and their Children (SPPAMC)	100000 Central Office	MOOE	50202010-00	Training Expenses TOTAL	(3,305.00)
(SPPAMC)					
330100100001000	100000	MOOE	50202010-00	Training Expenses	(66,064.93)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50203220-01 50203990-00	SE-Furniture & Fixtures Other Supplies Expenses	(25,824.50) (101,000.00)
riogiam (DIXIV)			50203330-00	Subsidies - Others	(528,834.05)
			50299990-99	Other MOOE	(21,903.28)
				TOTAL	(743,626.76)
340100100001000	100000	MOOE	50201010-00	Travel Expenses-Local	(945.00)
Standard-setting, Licensing,	Central Office		50203010-00	Office Supplies Expenses	(11,327.75)
Accreditation and Monitoring Services			50206010-01		(30 ,000.00) (7, 202.00)
(SB)			50203220-01 50299030-00		(9,000.00)
				TOTAL	(58,474.75)
350100100002000	100000	MOOE	50202010-00	Training Expenses	(24,529.75)
Provision of Capacity Training Programs (CBB)	Central Office		50216010-00	Labor and Wages TOTAL	(4,947.82) (29,477.57)
320105100002000	100000	MOOE	50205020-02	Telephone Expenses-Landline	(4,541.84)
Services to Displaced Perssons	Central Office		50212030-00	Security Services	(62,435.60)
(Deportees)			50299990-99		(1,368,111.80)
				TOTAL	(1,435,089.24)

SOURCE ITEMS (FROM) (NEGATIVE)

	Responsibility	Allotment		Object of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
130100100003000 JRF-CF SARO-BMB-B-22-006443 DTD. August 8, 2022	100000 Central Office	MOOE	50201010-00 50203990-00	Travel Expenses-Local Other Supplies Expenses TOTAL	(440.00) (86,885.00) (87,325.00)
				GRAND TOTAL	(29,805,571.41)

Prepared by

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:

ATTY EDWARD JUSTINE R. ORDEN Undersecretary, GASSG

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

REX GATCHALIAN

Secretary, DSWD

Department of Social Welfare and Development

Agency/Operating l:

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0140 Dated: September 30, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility	Aliotment Class		Object of Expenditures	Amount	
	Center	Anothrent Class	Code		Particular	Amount
310100300005000	100000	MOOE	50202010	00	Training Expenses	8,507,651.65
Philippine Multi-	Central Office		50203090	00	Gasoline, Oil and Lubricants Expenses	547,075.00
Sectoral Nutrition			50204010	00	Water Expenses	98,300.00
Project (PMNP)			50204020	00	Electricity Expenses	1,454,625.00
			50214990	00	Subsidies - Others	2,529,525.45
			50299050	03	Rents - Motor Vehicles	1,750,000.00
			50299990	99	Other MOOE	184,000.00
					TOTAL /	15,071,177.10

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility	Aliotment Class	Ob	ject of Expenditures	Amazont
Frograms/Activities/ Frojects	Center	Allourient Class	Code	Particular	Amount
310100300005000 Philippine Multi- Sectoral Nutrition	100000 Central Office	MOOE	50211990 00	Other Professional Services	-16,071,177.10
Project (PMNP)				TOTAL	-15,071,177.10

Prepared by:

BENJAMN C. MAHINAY

OIC, Budget Division for Special Projects

Recommended by:

Troopinion dou by:

ATTY. EDWARD JUSTINE R. ORDEN

Undersecretary for GASSG

Cegtified by:

WAYNE C. BELIZAR

Director, Financial Management Service

Approved by:

REX GATCHALIAN

Agency/Operating Unit

Department of Social Welfare and Development

Office of the Secretary

Address

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0141 Dated: September 30, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

CENTRAL OFFICE

RA 11936 Regular 2023 CURRENT APPROPRIATIONS

D	Daniel Market	Allotment	Ob	ject of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	
310100200002000	100000	MOOE	50201010 00	Travel Expenses-Local	8,985,764.65
	Central Office		50203010 00	Office Supplies Expenses	135,521.08
KALAHI CIDDS:			50205020 01	Telephone Expenses-Mobile	607,834.01
Kapangyarihan at Kaunlaran			50211990 00	Other Professional Services	69,066,963.57
sa Barangay			50212020 00	Janitorial Services	666,666.67
			50213060 01	RM - Motor Vehicle	10,000.00
			50299020 00	Printing & Publication Expenses	147,600.00

79,620,349.98 Object of Expenditures

SOURCE ITEMS (FROM) Allotment Programs/Activities/ Projects Responsibility Center Amount Class Code Particular

310100200002000

100000 Central Office

50202010 00 MOOE 50214990 00 Training Expenses Subsidies - Others

-1,128,071.37 -78,492,278.61

KALAHI CIDDS: Kapangyarihan at Kauniaran sa Barangay

TOTAL

TOTAL

<u>-79,620,349.98</u>

Prepared,

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

18 8

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN Undersecretary for GASSG

Certified by:

BELIZAR Director, Financial M anagement Service

X GATCHALIAN

Department : Agency/Operating Unit:

Address

Department of Social Welfare and Development
Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0142 Dated: September 30, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies RA 11936 Regular 2023 CURRENT APPROPRIATIONS

Legal Basis

CENTRAL OFFICE

Programs/Activities/ Responsibili			Object of	f Expenditures	
Projects	Center	Allotment Class	Code	Particular	Amount
310100300005000 Philippine Multi- Sectoral Nutrition	100000 Central Office	MOOE	50204020 00	Electricity Expenses	682,875.00
Project (PMNP)				TOTAL	682,875.00

SOURCE ITEMS (FROM)

Programs/Activities/ Responsibility			Object o		
Projects	Center	Allotment Class	Code	Particular	Amount
310100300005000 Philippine Multi-	100000 Central Office	MOOE	50215020 00	Fidelity Bond Premiums	-682,875.00
Sectoral Nutrition Project (PMNP)				тотас	-682,875.00

SARO NO. BMB-B-23-0013694 dated March 2, 2023

Prepared by:

BENJAMIN'C. MAHINAY

OIC, Budget Division for Special Projects

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN Undersecretary for GASSG Certified by:

WAYNE C BELIZAR

Director, Financial Management Service

Approved by:

EX GATCHALIAN Secretary

Address

Department of Social Welfare and Development

Agency/Operating Unit :

Office of the Secretary

Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2023-09-0139 Dated: September 30, 2023

Funding Source

Legal Basis

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programa (Antividias / Projects	Beenensibility Contor	Allotment Class	Object	of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Allourient Class	Code	Particular	Amount
310100300003000	100000	MOOE	50202010 00	Training Expenses	19,589,439.28
KALAHI CIDSS National Community-Driven.	Central Office		50214990 00	Subsidies - Others	49,475,194.74
Development Project (KC- NCDDP)			50299030 00	Representation Expenses	16,625.00
				TOTAL	69,081,259.02

SOURCE ITEMS (FROM)

December (Authorities / Decime)	Responsibility Center	Allotment Class	Object	Amount	
Programs/Activities/ Projects	Responsibility Center	Allounding Class	Code	Particular	Allount
310100300003000 KALAHI CIDSS National	100000 Central Office	MOOE	50211990 00	Other Professional Services	-69,081,259.02
Community-Driven. Development Project (KC- NCDDP)				TOTAL	<u>-69,081,259.02</u>

Prepared by:

BENJAMIN C. MAHINAY

OIC, Budget Division for Special Projects

쉥

Recommended by:

TTY, EDWAND JUSTINE RORDEN Undersecretary for SASSG

Ceptified by:

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0144

Dated: September 30, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expanditures	Amount
Projects	Center	Class	Code	Particular Particular	Ariodit
20000200001000 National Household Targeting System for Poverty Reduction		MOOE	50299050-03	Rents - Motor Vehicles TOTAL	180,000.00 180,000.00

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures		A-1	nount
Projects	Center	Class	Code	Particular		7.11	
2000020001000 National Household Targeting System for Poverty Reduction		MOOE	50299020-00	Printing & Publication Expenses	TOTAL	/	(180,000.00) (180,000.00)

Prepared by:

BENJAMIN C. MAHINAY OIC-Chief, Budget Division for Special Project

ATTY. EDWARD JUSTINE R. ORDEN

al Administration and Support Services Group

: Department of Social Welfare and Development

Agency/Operating Unit : Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0143

Dated: September 30, 2023

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations

Specific Budget of National Government Agencies

Legal Basis

: RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures	Amount
Projects	Center	Class	Code	Particular	Anount
310100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	29,545,942.39
Pantawid Pamilyang Pilipino	Central Office		50202010-00	Training Expenses	40,111,663.75
Program			50203010-00	Office Supplies Expenses	243,300.00
			50299020-00	Printing & Publication Expenses	2,700.00
			50299030-00	Representation Expenses	8,587,065.12
			50299050-03	Rents - Motor Vehicles	1,188,682.42
			50299990-99	Other MOOE	524,380.00
				TOTAL	80,203,733.68

SOURCE ITEMS (FROM)

Programs/Activities/	Responsibility	Allotment		Object of Expenditures			Amount
Projects	Center	Class	Code	Particular			Alliount
310100100001000	0100000	MOOE	50211990-00	Other Professional Services		/	(80,203,733.68)
wid Pamilyang Pilipino	Central Office				TOTAL		(80,203,733.68)
Program							· 10 - 27 - 23

Prepared by:

BENJAMIN C. MAHINAY

OIC-Chief, Budget Division for Special Projects

Recommended by:

ATTY, EDWARD JUSTINE R. ORDEN

Undersecretary for General Administration and Support Services Group

Certified by:

GATCHALIAN Secretary

Lepartment

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0095

Dated: September 30, 2023

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

TO 45 141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Danna ib likt - Cantan	Allotment	Object	of Expenditures	Amount
Programs/Activities/ Projects	Responsibility Center	Class	Code	Particular	Amount
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214990 OC	Subsidies - Others	1,269,859.31
				TOTAL	1,269,859.31
SOURCE ITEMS (FROM)		,		,	
Programs/Activities/ Projects	Responsibility Center	Allotment Class	Code	of Expenditures Particular	Amount
310100200002000 KALAHI CIDDS: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50211990 OC	Other Professional Services	-1,269,859.31
				TOTAL	-1,269,859.3

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OIC, Budget Division for Special Projects

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Undersecretary for GASSG

Certified by:

* WAYNE C. BELIZAR

Director, Financial Management Servic

Approved by:

EX GATCHALIAN

ent :

Department of Social Welfare and Development

Agency/Operating Unit :

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Address

Data and Bambanas (

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Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0097

Dated: September 30, 2023

Funding Source

Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

- 14 -1 10 - 1 B - 1 - 1	Responsibility	Allotment	Objec	t of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	4,028.85
Fund				TOTAL	4.028.85

SOURCE ITEMS (FROM)

- 44 41 41 45 1.44	Responsibility	Allotment	Object	of Expenditures	Amount
Programs/Activities/ Projects	Center	Class	Code	Particular	Amount
330100200001000 Implementation and Monitoring of Payapa at	100000 Central Office	MOOE	50299050 03	Rents - Motor Vehicles	-4,028.85
Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund				TOTAL	-4,028.85

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REX GATCHALIAN Secretary

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: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. MAF-2023-09-0096

Dated: September 30, 2023

Funding Source

: Regular Agency Fund - New General Appropriations Specific Budget of National Government Agencies

Legal Basis

: RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class				
			Code		Particular	Amount
310100300003000	100000	MOOE	50201010	00	Travel Expenses-Local	110,815.63
	Central Office		50203090	00	Gasoline, Oil and Lubricants Expenses	250,000.00
KALAU OIDOO Notional			50205020	01	Telephone Expenses-Mobile	50,609.07
KALAHI CIDSS National Community-Driven. Development Project (KC-NCDDP)			50212020	00	Janitorial Services	200,000.00
			50212030	00	Security Services	1,000,000.00
			50213060	01	RM - Motor Vehicle	170,000.00
			50214990	00	Subsidies - Others	4,964,229.85
					TOTAL	6.745.654.55

Programs/Activities/ Projects	Responsibility Center	Allotment Class		Amount		
			Code		Particular	Amount
310100300003000	100000	MOOE	50202010	00	Training Expenses	-228,310.02
	Central Office		50204010	00	Water Expenses	-35,596.34
			50204020	00	Electricity Expenses	-340,748.88
			50211990	00	Other Professional Services	-5,722,777.12
KALAHI CIDSS National Community-Driven, Development Project (KC-NCDDP)			50213040	01	RM - Buildings	-10,180.00
			50215020	00	Fidelity Bond Premiums	-156,412.50
			50299050	03	Rents - Motor Vehicles	-251,629.69
					TOTAL	-6,745,654.5

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MODIFICATION ADVICE NO. 2023-09-0094

Dated: September 30, 2023

Funding Source

Legal Basis

Regular Agency Fund - New General Appropriations

Specific Budget of National Government Agencies

RA 11639 Regular 2022 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

	171 0	4.II44 Oloos	0	Amount			
Programs/Activities/ Projects	Responsibility Center	Alloument Class	Code		Particular	Amount	
240400200004000	100000	MOOE	50211990	uc O	ther Professional Services	669.22	
310100300004000 Beneficiary FIRST Social Protection	Central Office	WOOL	50299030		Representation Expenses	19,500.00	
Project					TOTAL	20,169.22	
SOURCE ITEMS (FROM)							
- 44 (1 M) 4 Posto 4-	December 11 Contact	Alletment Class	0	Object of Expenditures		Amount	
Programs/Activities/ Projects	Responsibility Center	Allotment Glass	Code		Particular	Amount	
310100300004000 Beneficiary FIRST	100000 Central Office	MOOE	50211030	OC	Consultancy Services	(20,169.22	
Social Protection Project					TOTAL	<u>-20,169.22</u>	

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X GATCHALIAN Secretary