

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-09-0036**

Date: September 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Terminal Leave Benefits - Civilian 50104030 01	2,258,587.10
			<b>TOTAL</b>	<b>2,258,587.10</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(2,258,587.10)
			<b>TOTAL</b>	<b>(2,258,587.10)</b>

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GAS/G

Approved by:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0101**

Date: September 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Labor and Wages 50216010 00	233,000.00
			<b>TOTAL</b>	<b>233,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(233,000.00)
			<b>TOTAL</b>	<b>(233,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Fidelity Bond Premiums 50215020 00	210,000.00
			Semi Expendable ICT Equipment 50203210 03	4,000,000.00
			<b>TOTAL</b>	<b>4,210,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(210,000.00)
			Other Professional Services 50211990 00	(4,000,000.00)
			<b>TOTAL</b>	<b>(4,210,000.00)</b>

Prepared by:

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**WAYNE C. BELIZAR**  
 Director, Financial Management Service

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 Undersecretary, GAS&G

Approved by:

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**WEX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-09-0099**

**Dated: September 30, 2023**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATIONS

**CALABARZON**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	54,580.55
				<b>TOTAL</b>	<b>54,580.55</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Expenses	(20,000.00)
				50203220-01	Semi-Expendable - Furniture and Fixtures
			<b>TOTAL</b>		<b>(54,580.55)</b>

Prepared by:

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Certified by:

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 Undersecretary for General Administration and Support Services Group

Approved by:

**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-09-0042**  
 Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	59,976.56
			<b>TOTAL</b>	<b>59,976.56</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Casual/Contractual 50101020 00	(59,976.56)
			<b>TOTAL</b>	<b>(59,976.56)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Salaries and Wages - Regular 50101010 01	196,500.59
			Representation Allowance 50102020 00	49,000.00
			Clothing/Uniform Allowance 50102040 01	24,000.00
			Mid Year Bonus 50102990 36	231,982.00
			<b>TOTAL</b>	<b>501,482.59</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	PS	Lump-sum for Step Increments Length of Service 50104990 10	(101,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(400,482.59)
			<b>TOTAL</b>	<b>(501,482.59)</b>

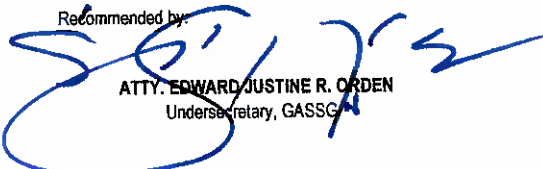
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 Chief, Budget Division

Certified by:

  
 WAYNE C. BELIZAR  
 Director, Financial Management Service

Recommended by:

  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary, GASSG

Approved by:

  
 REX GATCHALIAN  
 Secretary

Date: 30 OCT 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0134**  
 Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	269,987.16
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	1,947.50
			Semi Expendable Machinery 502032100 01	24,400.00
			Semi Expendable Communication Equipment 50203210 07	8,885.80
			Semi Expendable Other Machinery & Equipment 50203210 99	68,574.00
			Semi Expendable Furnitures and Fixtures 50203220 01	80,700.00
			Other Supplies and Materials Expenses 50203990 00	196,234.80
			Repairs and Maintenance Buildings 50213040 01	52,306.57
			Repair and Maintenance ICT Equipment 50213050 03	7,755.00
			Labor and Wages 50216010 00	315,845.26
			<b>TOTAL</b>	<b>1,026,636.09</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Janitorial Services 50212020 00	(349,886.09)
			Security Services 50212030 00	(676,750.00)
			<b>TOTAL</b>	<b>(1,026,636.09)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Welfare Goods Expenses 50203060 00	134.00
			Subsidies -Others 50214990 00	117,055.29
			Labor and Wages 50216010 00	19,053.42
			Fuel, Oil and Lubricants Expenses 50203090 00	379.83
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	16,264.00
			TOTAL	152,886.54

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	(130,658.61)
			Postage and Courier Services 50205010 00	(379.83)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(16,264.00)
			Representation Expenses 50299030 00	(5,584.10)
			TOTAL	(152,886.54)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	42,558.97
			Office Supplies Expenses 50203010 00	41,837.00
			Awards/Rewards Expenses 50206010 00	178,916.00
			TOTAL	263,311.97

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Other Supplies and Materials Expenses 50203990 00	(50,000.00)
			Repairs and Maintenance Buildings 50213040 01	(64,815.00)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(50,000.00)
			Advertising Expenses 50299010 00	(98,496.97)
			TOTAL	(263,311.97)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Office Equipment 50203210 02	15,500.00
			TOTAL	15,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(15,500.00)
			TOTAL	(15,500.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	8,400.00
			Training Expenses 50202010 00	165,601.00
			TOTAL	174,001.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(174,001.00)
			TOTAL	(174,001.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	105,646.41
			TOTAL	105,646.41

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Representation Expenses 50299030 00	(105,646.41)
			TOTAL	(105,646.41)

Prepared by:

  
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ATTY. WAYNE C. BELIZAR  
Director, Financial Management Service

Recommended by:

  
ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GAS&G

Approved by:

  
REX GATCHALIAN  
Secretary

Date: 20 OCT 2023

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0091**  
 Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CONTINUING APPROPRIATION

**REGIONAL OFFICE CALABARZON**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	14,482.00
			Subsidies -Others 50214990 00	200,195.41
			<b>TOTAL</b>	<b>214,677.41</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(13,691.76)
			Representation Expenses 50299030 00	(6,000.00)
			Training Expenses 50202010 00	(194,985.65)
			<b>TOTAL</b>	<b>(214,677.41)</b>

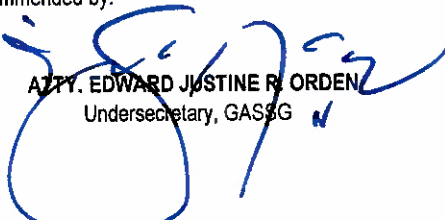
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 Undersecretary, GAS&G

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: 20 OCT 2023