

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0105

Date: September 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	300,000.00
			TOTAL	300,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Buildings and Structures 50299050 01	(240,000.00)
			Office Supplies Expenses 50203010 00	(60,000.00)
			TOTAL	(300,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	775,050.00
			Representation Expenses 50299030 00	636,500.00
			Repair and Maintenance Other Transportation Equipment 50213060 99	120,000.00
			Repairs and Maintenance Buildings 50213040 01	100,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	291,530.00
			Semi Expendable ICT Equipment 50203210 03	150,000.00
			Semi Expendable Office Equipment 50203210 02	267,950.00
			Other Supplies and Materials Expenses 50203990 00	50,000.00
			TOTAL	2,391,030.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Bank Transaction Fee 50299220 00	(2,000,000.00)
			Drugs and Medicines Expenses 50203070 00	(170,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(107,030.00)
			Advertising Expenses 50299010 00	(114,000.00)
			TOTAL	(2,391,030.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0116
Dated: September 11, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

CARAGA

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300016 CARAGA	MOOE	50201010-00	Travel Expenses-Local	46,650.30
				TOTAL	46,650.30

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300016 CARAGA	MOOE	50203010-00	Office Supplies Expenses	(16,650.30)
			50205020-02	Telephone Expenses-Landline	(30,000.00)
			TOTAL	(46,650.30)	

Prepared by:


BENJAMIN C. MAHINAY
 OIC-Chief, Budget Division for Special Projects

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WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

DRN: 81313

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0147

Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Repair and Maintenance Other Transportation Equipment 50213060 99	125,000.00
			TOTAL	125,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300016 Regional Office CARAGA	MOOE	Office Supplies Expenses 50203010 00	(75,000.00)
			Auditing Services 50211020 00	(10,000.00)
			Mobile 50205020 01	(10,000.00)
			Landline 50205020 02	(10,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(10,000.00)
			Other Subscription Expenses 50299070 99	(10,000.00)
			TOTAL	(125,000.00)

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ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

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REX GATCHALIAN
 Secretary
 Date: 20 OCT 2023