

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0124**

Date: September 14, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE II**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	1,014,329.57
			<b>TOTAL</b>	1,014,329.57

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(437,224.72)
			Rents - Buildings and Structures 50299050 01	(360,000.00)
			Rents - Motor Vehicles 50299050 03	(217,104.85)
			<b>TOTAL</b>	(1,014,329.57)

Prepared by:

*[Signature]*  
 ATTY. MERIEL P. CASTILLO  
 Chief, Budget Division

Certified by:

*[Signature]*  
 WAYNE C. BELIZAR  
 Director, Financial Management Service

Recommended by:

*[Signature]*  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary, GASSG

Approved by:

*[Signature]*  
 REX GATCHALIAN  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0135**

Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE II**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Semi Expendable Office Equipment 50203210 02	29,000.00
			Other Supplies and Materials Expenses 50203990 00	15,689.02
			Repairs and Maintenance Buildings 50213040 01	121,964.00
			<b>TOTAL</b>	<b>166,653.02</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Postage and Courier Services 50205010 00	(166,653.02)
			<b>TOTAL</b>	<b>(166,653.02)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	91,765.00
			Office Supplies Expenses 50203010 00	20,700.79
			Traveling Expenses 50201010 00	714,637.68
			<b>TOTAL</b>	<b>827,103.47</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(91,765.00)
			Fidelity Bond Premiums 50215020 00	(20,700.79)
			Bank Transaction Fee 50299220 00	(714,637.68)
			<b>TOTAL</b>	<b>(827,103.47)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	53,100.00
			<b>TOTAL</b>	<b>53,100.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(53,100.00)
			<b>TOTAL</b>	<b>(53,100.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	137,437.00
			Other Maintenance and Operating Expenses 50299990 99	4,380.36
			<b>TOTAL</b>	<b>141,817.36</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Advertising Expenses 50299010 00	(87,417.36)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Rents - Living Quarters 50299050 05	(54,000.00)
			<b>TOTAL</b>	<b>(141,817.36)</b>

Prepared by:

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*Wayne C. Belizar*  
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Recommended by:

*E. Justine R. Orden*  
ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GASSG

Approved by:

*REX GATCHALIAN*  
REX GATCHALIAN  
Secretary

Date: 20 OCT 2023