

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0103**

Date: September 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	1,317,650.00
			Office Supplies Expenses 50203010 00	376,478.00
			Semi Expendable ICT Equipment 50203210 03	349,993.00
			Semi Expendable Printing Equipment 50203210 11	368,999.00
			Semi Expendable Other Machinery & Equipment 50203210 99	108,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	57,500.00
			<b>TOTAL</b>	<b>2,578,620.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(73,275.00)
			Other Professional Services 50211990 00	(2,505,345.00)
			<b>TOTAL</b>	<b>(2,578,620.00)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASGG

Approved by:

  
**ALEX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-09-0115**

Dated: September 11, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

IX

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50203010-00	Office Supplies Expenses	56,188.10
				<b>TOTAL</b>	<b>56,188.10</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Expenses	(12,600.70)
			50203210-03	Semi Expendable - ICT Equipment	(25,988.40)
			50203990-00	Other Supplies Expenses	(4,940.00)
			50205020-01	Telephone Expenses-Mobile	(12,659.00)
				<b>TOTAL</b>	<b>(56,188.10)</b>

Prepared by:

  
**BENJAMIN C. MAHINAY**  
 OIC-Chief, Budget Division for Special Projects

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-09-0045**  
 Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**


**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Terminal Leave Benefits - Civilian 50104030 01	1,807,760.66
			<b>TOTAL</b>	1,807,760.66

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,807,760.66)
			<b>TOTAL</b>	(1,807,760.66)

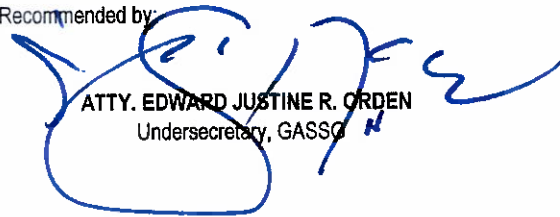
Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**Atty. WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary  
 Date: **20 OCT 2023**

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0146**

Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Accountable Forms Expense 50203020 00	2,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	134,817.00
			Other Supplies and Materials Expenses 50203990 00	37,921.96
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	10,250.00
			Repair and Maintenance Motor Vehicle 50213060 01	31,053.00
			Taxes, Duties and Licenses 50215010 01	12,460.00
			Fidelity Bond Premiums 50215020 00	82,834.21
			Subscription Expenses 50299070 00	21,568.00
			<b>TOTAL</b>	<b>332,904.17</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Repair and Maintenance Office Equipment 50213050 02	(28,180.60)
			Other Maintenance and Operating Expenses 50299990 99	(304,723.57)
			<b>TOTAL</b>	<b>(332,904.17)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	64,176.00
			<b>TOTAL</b>	<b>64,176.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Semi Expendable Printing Equipment 50203210 11	(64,176.00)
			TOTAL	(64,176.00)

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Drugs and Medicines Expenses 50203070 00	1,222,275.81
			Landline 50205020 02	9,699.96
			Internet Subscription Expenses 50205030 00	16,175.96
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	8,739.99
			Other Professional Services 50211990 00	7,784,168.58
			Taxes, Duties and Licenses 50215010 01	21,505.00
			Repair and Maintenance Disaster Response and Rescue Equipment 50213050 09	25,000.00
			Fidelity Bond Premiums 50215020 00	398,628.75
			TOTAL	9,486,194.05

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Janitorial Services 50212020 00	(1,238,406.23)
			Security Services 50212030 00	(8,247,787.82)
			TOTAL	(9,486,194.05)

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	483,917.76
			Other Professional Services 50211990 00	137,065.68
			Representation Expenses 50299030 00	247,200.00
			Rents - Motor Vehicles 50299050 03	112,000.00
			TOTAL	980,183.44

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Other Maintenance and Operating Expenses 50299990 99	(980,183.44)
			<b>TOTAL</b>	<b>(980,183.44)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	65,666.36
			Semi Expendable Furnitures and Fixtures 50203220 01	26,400.00
			Other Supplies and Materials Expenses 50203990 00	10,926.50
			Mobile 50205020 01	69,887.00
			Landline 50205020 02	1,180.60
			Internet Subscription Expenses 50205030 00	15,000.00
			Representation Expenses 50299030 00	298,350.00
			<b>TOTAL</b>	<b>487,410.46</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	(487,410.46)
			<b>TOTAL</b>	<b>(487,410.46)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	8,361.91
			Office Supplies Expenses 50203010 00	14,800.00
			Mobile 50205020 01	2,385.00
			Printing and Publication Expenses 50299020 00	4,900.00
			Other Maintenance and Operating Expenses 50299990 99	42,856.00
			<b>TOTAL</b>	<b>73,302.91</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	(73,302.91)
			TOTAL	(73,302.91)

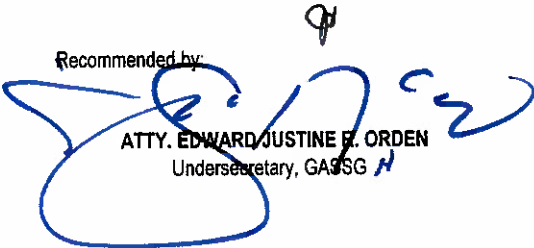
Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**Mr. WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE F. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
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 Date: 20 OCT 2023