

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0102

Date: September 6, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	1,545,832.20
			Representation Expenses 50299030 00	141,665.30
			Transportation and Delivery Expenses 50299040 00	28,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	200,000.00
			Electricity Expenses 50204020 00	500,000.00
			Repairs and Maintenance Buildings 50213040 01	712,510.00
			TOTAL	3,128,007.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	(2,000,000.00)
			Traveling Expenses 50201010 00	(648,007.50)
			Rents - Buildings and Structures 50299050 01	(480,000.00)
			TOTAL	(3,128,007.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	124,356.43
			Other Supplies and Materials Expenses 50203990 00	13,492.87
			Landline 50205020 02	21,845.47
			Other Maintenance and Operating Expenses 50299990 99	72,685.52
			TOTAL	232,380.29

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(19,102.25)
			Mobile 50205020 01	(58,524.50)
			Representation Expenses 50299030 00	(137,919.54)
			Transportation and Delivery Expenses 50299040 00	(16,834.00)
			TOTAL	(232,380.29)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2023-09-0111

Dated: September 07, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

VII

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50201010-00	Travel Expenses-Local	26,000.00
				TOTAL	26,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50204010-00	Water Expenses	(26,000.00)
				TOTAL	(26,000.00)

Prepared by:


BENJAMIN C. MAHINAY
 OIC-Chief, Budget Division for Special Projects

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group

Approved by:


REX GATCHALIAN
 Secretary

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0136

Date: September 30, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	70,000.00
			Other Maintenance and Operating Expenses 50299990 99	152,800.00
			TOTAL	222,800.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Taxes, Duties and Licenses 50215010 01	(5,400.00)
			Fidelity Bond Premiums 50215020 00	(62,000.00)
			Insurance Expenses 50215030 00	(149,400.00)
			Transportation and Delivery Expenses 50299040 00	(2,000.00)
			Rents - Equipment 50299050 04	(4,000.00)
TOTAL			(222,800.00)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Repair and Maintenance Other Machinery and Equipment 50213050 99	450,000.00
			Electricity Expenses 50204020 00	238,935.55
			Repairs and Maintenance Buildings 50213040 01	660,365.86
			Fidelity Bond Premiums 50215020 00	180,000.00
TOTAL			1,529,301.41	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(450,000.00)
			Traveling Expenses 50201010 00	(20,000.00)
			Other Professional Services 50211990 00	(138,935.55)
			Transportation and Delivery Expenses 50299040 00	(80,000.00)
			Semi Expendable ICT Equipment 50203210 03	(417,600.00)
			Other Maintenance and Operating Expenses 50299990 99	(422,765.86)
			TOTAL	(1,529,301.41)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Representation Expenses 50299030 00	330.86
			Other Maintenance and Operating Expenses 50299990 99	167,432.94
			TOTAL	167,763.80

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(135,844.00)
			Drugs and Medicines Expenses 50203070 00	(15,373.04)
			Taxes, Duties and Licenses 50215010 01	(4,950.00)
			Fidelity Bond Premiums 50215020 00	(5,000.00)
			Insurance Expenses 50215030 00	(6,596.76)
			TOTAL	(167,763.80)

Prepared by:

[Signature]
ATTY. MERCEL P. CASTILLO
 Chief, Budget Division

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG

Approved by:

[Signature]
REX GATCHALIAN
 Secretary

Date: **20 OCT 2023**