

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-09-0114**

Date: September 8, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE XI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Other Professional Services 50211990 00	1,300,000.00
			Repair and Maintenance Office Equipment 50213050 02	40,000.00
			Insurance Expenses 50215030 00	268,000.00
			<b>TOTAL</b>	<b>1,608,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Office Supplies Expenses 50203010 00	(250,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(150,000.00)
			Other Supplies and Materials Expenses 50203990 00	(150,000.00)
			Water Expenses 50204010 00	(140,000.00)
			Postage and Courier Services 50205010 00	(100,000.00)
			Mobile 50205020 01	(230,000.00)
			Landline 50205020 02	(100,000.00)
			Internet Subscription Expenses 50205030 00	(100,000.00)
			Legal Services 50211010 00	(20,000.00)
			Janitorial Services 50212020 00	(53,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(25,000.00)
			Fidelity Bond Premiums 50215020 00	(150,000.00)
			Printing and Publication Expenses 50299020 00	(5,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Transportation and Delivery Expenses 50299040 00	(5,000.00)
			Rents - Equipment 50299050 04	(100,000.00)
			Other Subscription Expenses 50299070 99	(30,000.00)
			<b>TOTAL</b>	<b>(1,608,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Semi Expendable ICT Equipment 50203210 03	507,500.00
			<b>TOTAL</b>	<b>507,500.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(507,500.00)
			<b>TOTAL</b>	<b>(507,500.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	594,000.00
			Other Maintenance and Operating Expenses 50299990 99	6,000.00
			Semi Expendable ICT Equipment 50203210 03	300,000.00
			<b>TOTAL</b>	<b>900,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Rents - Buildings and Structures 50299050 01	(600,000.00)
			Rents - Motor Vehicles 50299050 03	(300,000.00)
			<b>TOTAL</b>	<b>(900,000.00)</b>

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ATTY. EDWARD JUSTINE R. ORDEN  
Undersecretary, GASSG

Approved by:

REX GATCHALIAN  
Secretary

Date: