

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 91 (S/APP Non-CSE No. 91)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
FOREIGN-ASSISTED PROJECTS (FAPs)													
1	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	473,200.00	473,200.00		Board and Lodging for the conduct of CDD Congress and 20th Anniversary (Additional 182 x 2600)
2	Service Provider	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	750,000.00	750,000.00		Hiring of Service Provider for the stage set-up, sounds system, lighting, and video and photo documentation
3	Vehicle Rental	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	93,500.00	93,500.00		Procurement of Vehicle rental for the conduct of KALAH-CIDSS CDD Congress and 20th Anniversary
4	Supplies and materials for various OBSUs activities	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	35,000.00	35,000.00		Procurement of Plaque for the conduct of KALAH-CIDSS CDD Congress and 20th Anniversary
5	Supplies and materials for various OBSUs activities	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	12,000.00	12,000.00		Acrylic Toblerone (930 pcs x 400)
6	Supplies and materials for various OBSUs activities	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	10,800.00	10,800.00		Sintra Board with A3 Sticker Print (30 x 360)
7	Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2022		November 2023		AF Fund	2,340,000.00	2,340,000.00		Board and Lodging for the conduct of Program Implementation Review (180 participants)
8	Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	275,000.00	275,000.00		Board and Lodging for the conduct of CDD Congress and 20th Anniversary (Additional 182 x 2600)
9	Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS-Consulting Services)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	33,264,000.00	33,264,000.00		Development of the Digital Transformation (DX) Strategy for the Department of Social Welfare and Development (DSWD)
10	Consultancy Services	BFIRST	No	Consultant's Qualification-based Selection (CQS-Consulting Services)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,800,000.00	1,800,000.00		Procurement of Consulting Service (Training Firm) for the conduct of Lean Six Sigma Green Belt Certification Workshop
11	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	628,500.00	628,500.00		Venue with live-in pax Training - for Lean Six Sigma Green Belt Certification Workshop (batch1, 25pax for 5 nights (6days) @ P2,600) and Batch2, 20pax for 5 nights (6days)
12	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	277,900.00	277,900.00		Data Science Training Series: Data Specialization and Data Story telling (as part of Digital Transformation Strategy Pre-Work Workshops) (Board and Lodging - 37 pax for 5 days/4nights, Function Room for 5 days)
13	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023	2022 Continuing Fund	770,000.00	770,000.00		Data Management and Data Analysis Training (40pax live-in for 5days @ P2,600 plus big venue for the training (2 batch)
14	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,326,000.00	1,326,000.00		Series of Orientation/Fora on Data Governance Basic Course on Data Governance 170 pax for 3 days
15	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	265,300.00	265,300.00		Series of Orientation/Fora on Data Governance Knowledge Exchange Forum on Data Governance 34 pax for 3 days
16	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	442,000.00	442,000.00		Series of Orientation/Fora on Data Governance In-depth Course on Data Governance 34 pax for 5 days

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17		ICT Equipment	BFIRST	No	Goods: Request for Bids (RFB)	April 2023	April 2023	May 2023	May 2023	2022 Continuing Fund	87,163,000.00		87,163,000.00	IT Equipment for IT Reforms (Phase 1)	
18		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	16,064,000.00	16,064,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1	
19		ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	5,000,000.00		5,000,000.00	Network infrastructure for the Operationalization of Pantawid Training Center	
20		ICT Software	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	3,743,995.00	3,743,995.00		Statistical Software (STATA) License and Enterprise Data Software (NAVICAT)	
21		ICT Software	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	61,187.00	61,187.00		Video Conferencing Software	
22		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	35,000,000.00	35,000,000.00		Acquisition of Consulting Services for the Onboarding of Project Development Teams and/or Key Experts in DSWD Software Development Centers to Develop, Implement and Deployment of the Crisis Intervention Service System (CRISS)	
23		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	11,625,000.00	11,625,000.00		Enhancement of the Comprehensive Assistance for Disaster Response and Early Recovery Services-Information System (CARES-IS)	
24		Catering Services	BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	210,500.00	210,500.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area - DSWD Central Office: Catering Services (AM Snack, Lunch, & PM Snack): 117 pax for 1 day and 78pax for 4 days	
25		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	350,000.00	350,000.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area-FO MIMAROPA Venue-NCR: Procurement of Training Venue : LIVE-IN PAX for 4 days with Full Board and Lodging (12 pax); LIVE OUT PAX for 3 Days - Meals and Venue only (76 pax); Provision of Meals only: Venue: FO MIMAROPA (AM Snack, Lunch, & PM Snack): 78 pax for 1 day	
26		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	577,100.00	577,100.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area-FO VIII Venue- Tacloban City: Procurement of Training Venue: LIVE-IN PAX for 4 days with Full Board and Lodging (9 pax); LIVE OUT PAX for 3 Days - Meals and Venue only (145 pax); Provision of Meals only: Venue: FO VIII (AM Snack, Lunch, & PM Snack): 145 pax for 1 day	

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27	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	668,000.00	668,000.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area-FO XI Venue- Davao City: Procurement of Training Venue - LIVE-IN PAX for 4 days with Full Board and Lodging (13 pax); LIVE OUT PAX for 3 Days - Meals and Venue only (153 pax); Provision of Meals only: Venue: FO XI (AM Snack, Lunch, & PM Snack); 153 pax for 1 day
28	ICT Software	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,147,023.36	1,147,023.36		Subscription for Data Analytics Software (Tableau Software - Creator License) 20 units
29	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	390,000.00	390,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Consultation Dialogue with OBUS and MANCOM: Final Consultation Venue NCR: Board and Lodging for 60 pax for 4 days
30	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	195,000.00	195,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Technical Discussion on the Transition Strategy Paper with NHTO: Venue NCR: Board and Lodging for 25 pax for 3 days
31	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,040,000.00	1,040,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Consultation Dialogue with NHTS: Preliminary Consultation Venue NCR: Board and Lodging: 100 pax for 4 days
32	Consultancy Services	BFIRST	No	Consultant's Qualification-based Selection (CQS- Consulting Services)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	3,961,306.00	3,961,306.00		Development of NHTO Web Portal (Procurement of Training Firm - Phase 1 & 2)
33	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	312,000.00	312,000.00		Development of NHTO Web Portal: Consultation Meeting with FOs and IT Strategic Planning of all the systems/apps for the Web Portal Board and Lodging: 40pax for 3 days
34	Catering Services	BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	25,000.00	25,000.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: General Assembly Meeting with DSWD Central Office (1 meeting) - 50 pax
35	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	135,000.00	135,000.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: Luzon Cluster Training - Venue: CAR; No. of Pax: 50; Board and Lodging (1-Breakfast, 1-AM Snacks, 1- Lunch, 2- PM snacks and 1-Dinner)
36	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	67,500.00	67,500.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: Visayas Cluster Training - Venue: Region VII; No. of Pax: 25; Board and Lodging (1-Breakfast, 1- AM Snacks, 1- Lunch, 2- PM snacks and 1-Dinner)

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37	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	94,500.00	94,500.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: Mindanao Cluster Training - Venue: Region XII; No. of Pax: 35; Board and Lodging (1-Breakfast, 1-AM Snacks, 1-Lunch, 2-PM snacks and 1-Dinner)
38	ICT Equipment	BFIRST	No	IT Equipment - Goods: Request for Bids (RFB)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	56,595,000.00	240,000.00	56,355,000.00	IT Equipment for IT Reforms (Phase 2): Supply and Delivery of Laptop Computers in support to BFIRST PMU Operations and PBC-related activities
39	Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	2,000,000.00	2,000,000.00		BFIRST PMU Capacity Building Activities (Series of Meetings and Workshops) and World Bank Implementation Support Mission (Venue with Catering, live-in pax/Board and Lodging)
40	Consultancy Services	BFIRST	No	Open Competitive Selection of Individual Consultants or Renewal of Contract by the DSWD	Semestral	Semestral	Semestral	Semestral	2022 Continuing Fund	1,108,710.00	1,108,710.00		Procurement Specialist
41	Consultancy Services	BFIRST	No	Open Competitive Selection of Individual Consultants or Renewal of Contract by the DSWD	Semestral	Semestral	Semestral	Semestral	2022 Continuing Fund	1,097,320.00	1,097,320.00		M&E Specialist
42	Printing Services	BFIRST	No	Non-consulting Services	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,000,000.00	1,000,000.00		Printing and Publication Expenses - Design and Production of IEC Materials
43	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	110,000.00	110,000.00		BFIRST PMU - Office System with Table (10 units)
44	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	198,000.00	198,000.00		OUSPP: Office System with table (18 units)
45	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	44,000.00	44,000.00		OASDA- Office System with table (4 units)
46	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	781,000.00	781,000.00		PDPB- Office System with table (71 units)
47	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	70,000.00	70,000.00		Office Chairs (Mesh High Back Black with Headrest) (10 units)
48	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	44,000.00	44,000.00		Executive Table (1 pc)
49	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	40,000.00	40,000.00		Conference Table and Chairs (Good for 6-8 pax)
50	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	19,400.00	19,400.00		High Back Executive Chair (2 pcs)
51	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	18,000.00	18,000.00		Customized Laptop Locker (5 compartments)
52	Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	46,100.00	46,100.00		Mobile Pedestal (10 pcs)
53	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	20,000.00	20,000.00		Printer (heavy duty, laser, monochrome) (1 unit)
54	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	25,000.00	25,000.00		Printer (heavy duty, laser, colored) (1 unit)
55	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	120,000.00	120,000.00		Photocopier (B/W Multifunctional for A2/A3 Format) (4 units)
56	Office Appliances	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	180,000.00	180,000.00		Smart TV: 55" with stand (4 units) (Php45,000/unit)
57	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	85,000.00		85,000.00	Video Conferencing System

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58	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	45,000.00	45,000.00		Full HD Document Camera
59	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	15,950.00	15,950.00		Wireless Microphone
60	ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	12,000.00	12,000.00		Clicker Laser Pointer
61	Office Appliances	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	240,000.00		240,000.00	Supply with Installation of Inverter Split Type Air Conditioner 2.5 HP (3 units)
62	Other Materials	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	16,000.00	16,000.00		Acrylic Name Plate Holder/ Stand (Toblerone Type) (40 pcs)
63	Office Appliances	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	10,000.00	10,000.00		Microwave Oven (1 unit)
64	Office Appliances	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	9,000.00	9,000.00		Coffee Maker (3 units)
65	Office Appliances	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	30,200.00	30,200.00		8 cu. ft. No Frost, Inverter, Two Door Refrigerator (1 unit)
66	Office Supplies	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	530.00	530.00		3 Layer File Document Tray (8 units)
67	Lighting and Fixtures and Accessories	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	6,900.00	6,900.00		Emergency Lights (3 pcs)
68	Office Supplies	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	32,000.00	32,000.00		DIGITAL VOICE RECORDER, 4GB On-Board storage plus microSD and Built-in USB connector - (2 units)
69	Office Supplies	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	23,045.00	23,045.00		Automatic Date and Time Stamp (1 unit)
70	Repair and Maintenance for Building and Grounds	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	27,000.00	27,000.00		Repair and Maintenance: Supply, Delivery and Installation of Materials for Pantry Cabinet in Room 201, 202, 203, and 204, 2F Directors Dormitory
71	Repair and Maintenance for Semi-Expendable Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	January - December 2023				2022 Continuing Fund	48,209.70	48,209.70		Repair and Maintenance: Supply, Delivery and Installation of Combo Roller Blinds (Room 201, 202, 203, and 204, 2F Directors Dormitory)
72	Printer or Facsimile or Photocopier Supplies (Consumables)	BFIRST	No	Goods: Request for Quotation (RFQ)	March 2023		April 2023		2022 Continuing Fund	200,000.00	200,000.00		Print Cartridge for the Existing BFIRST PMU Printer (Model HP Color Laser Jet Pro MFP M180n: Black-20pcs, Cyan-15pcs, Yellow-15pcs, Magenta-15pcs)
73	Contingency Fund	BFIRST	No	N/A	N/A	N/A	N/A	N/A	2022 Continuing Fund	2,441,563.52	2,441,563.52		Contingency Fund of BFIRST
TOTAL										277,352,239.58	128,509,239.58	148,843,000.00	

* Revisions/Amendments made to the approved APP Non-CSE (changes within the first semester)	
P/A/P of SAPP No. 91	Revisions/Amendments
Line Item Nos. 11-15, 25-27, 29-31 and 39 - Board and Lodging	Mode of Procurement was amended from Incremental Operating Cost (IOC) to Negotiated Procurement - Lease of Venue (NP-LV) for Line Item Nos. 340-344, 353, 355, 356, 359, 362, 363 and 371 on pages 21-23 of the APP by BFIRST.
Line Item Nos. 19 - ICT Equipment	Mode of Procurement was amended from Quality and Cost-based Selection (QCBS) to Goods: Request for Quotation (RFQ) for Line Item No. 347 on pages 21 of the APP by BFIRST.
Line Item No. 21 - ICT Software	Mode of Procurement was amended from IOC to Goods: RFQ for Line Item No. 349 on pages 22 of the APP by BFIRST.
Line Item No. 22 - Consultancy Services	Mode of Procurement was amended from Goods: RFQ to QCBS for Line Item No. 350 on pages 22 of the APP by BFIRST.
Line Item No. 24 - Catering Services	Mode of Procurement was amended from IOC to Negotiated Procurement - Small Value Procurement (NP-SVP) for Line Item No. 352 on pages 22 of the APP by BFIRST.
Line Item No. 32 - Consultancy Services	Mode of Procurement was amended from IOC to Consultant's Qualification-Based Selection (CQS-Consulting Services) for Line Item No. 369 on pages 23 of the APP by BFIRST.

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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO				
	Line Item No. 73 - Contingency Fund				The amount of contingency fund for the BFirst Project was reduced from ₱2,463,213.00 to ₱2,441,563.52 on page 4 of the APP due to the revisions on ABC, deletions and additions made on some line item procurement projects by BFirst.											
	Additional Note on BFirst Revised/Supplemental PPMP for Non-CSE				The total amount of PPMP for Non-CSE of the BFirst Project was reduced from ₱274,466,876.00 to ₱273,362,739.58.											
	Deletions and/or Cancellations made to the approved APP Non-CSE (changes within the first semester)															
	P/A/P of APP (changes within first semester)				Revisions/Amendments											
	Line Item Nos. 354, 358, 360, 361, 364 - 368 and 394 - BFirst (Continuing Fund)				The total amount of ₱2,645,400.00 was subtracted from the APP based on the deletion of said line items by BFirst.											
	Line item No. 11 - Board and Lodging				The amount of ₱1,890,000.00 was subtracted from the APP due to cancellation made by BangUn Project.											
	Line Item No. 52 - Contingency Fund				The amount of ₱76,430.00 was subtracted from the APP due to cancellation made by BangUn Project.											
	Line Item No. 162 - Readily available off-the-shelf Goods or ordinary/regular equipment				The amount of ₱20,750.00 was subtracted from the APP due to cancellation made by BangUn Project.											
	Line Item No. 11 - Board and Lodging				The amount of ₱400,000.00 was subtracted from the APP due to cancellation made by OUSSP.											
	Line Item No. 52 - Contingency Fund				The amount of ₱22,800.00 was subtracted from the APP due to cancellation made by OUSSP.											
	Line Item No. 318 - Supplies and materials for various OBSUs activities				The amount of ₱170,000.00 was subtracted from the APP due to cancellation made by OUSSP.											

Prepared by:

ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: 09 October 2023

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available:

Certified Appropriate Funds Available:

BENJAMIN C. MAHINAY
 Officer-in-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee 2

Approved:

REX GATCHALIAN
 Secretary, DSWD

Charge to BFirst Cont.
 FY 2022 ~~₱ 277,352,739.58~~
 ₱ 273,362,739.58

Training Exp. ₱ 3,989,500.00 - AF-KC-NODDP-LP
 ₱ 277,352,739.58