

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 93 (S/APP Non-CSE No. 93)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Warehouse Facility	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Section 53.10)	N/A	N/A	September 2023	September 2023	QRF 2023	4,400,000.00	4,400,000.00		Additional Warehouse Facility for Visayas Disaster Resource Center (VDRC)
<b>TOTAL</b>										<b>4,400,000.00</b>	<b>4,400,000.00</b>	<b>0.00</b>	

Prepared by:

*[Signature]*  
**ATTY. ERICKSON CALUZ**  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service

Date Prepared: 11 September 2023

Noted by:

*[Signature]*  
**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

Certified Funds Available /  
 Certified Appropriate Funds Available:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer,  
 Budget Division for Regular Programs  
 Financial Management Service

*or*  
 Note: From savings  
 generated to PMP

Recommending Approval:

*[Signature]*  
**ATTY. ADONIS P. SULIT, CESO II**  
 Undersecretary and  
 Chairperson, Bids and Awards Committee 1

Approved:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary, DSWD