

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 95 (S/APP Non-CSE No. 95)

						Schedule for Each Procurement Activity					Estimated Budget (Php)			
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
1		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	275,302,847.00	275,302,847.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Canned Tuna Flakes 8,880,737 tins at Php31.00/ tin
2		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	117,050,000.00	117,050,000.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Canned Sardines 5,000,000 tins at Php23.41/ tin
3		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	290,800,000.00	290,800,000.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Canned Corned Beef 10,000,000 tins at Php29.08/ tin
4		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	104,155,371.84	104,155,371.84		Emergency Procurement of Raw Materials for the Production of Family Food Packs Instant Coffee Mix 11,742,432 sachet at Php8.87/ sachet
5		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	108,268,049.50	108,268,049.50		Emergency Procurement of Raw Materials for the Production of Family Food Packs Powdered Choco Malt Drink 11,704,654 sachet at Php9.25/ sachet
6		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	70,140,240.00	70,140,240.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Regular Slotted Carton 2,338,008 pieces at Php30.00/ piece
7		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	September 2023				NCA (OR No. 9334041-E)	10,172,250.00	10,172,250.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Vacuum Rice Bags 685,000 pieces at Php14.85/ piece

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8	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		September 2023			NCA (OR No. 9334041-E)	5,348,750.00	5,348,750.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Stretch Film 6,250 rolls at Php855.80/ roll
9	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		September 2023			NCA (OR No. 9334041-E)	1,017,120.00	1,017,120.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Packaging Tape, 3-inches x 1000m 2,000 rolls at Php508.56/ roll
10	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		September 2023			NCA (OR No. 9334041-E)	1,224,300.00	1,224,300.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Packaging Tape, 2-inches x 1000m 3,000 rolls at Php408.10/ roll
11	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)		September 2023			NCA (OR No. 9334041-E)	2,635,000.00	2,635,000.00		Emergency Procurement of Raw Materials for the Production of Family Food Packs Packaging Tape, 2-inches x 100 m 31,250 rolls at Php84.32/ roll
TOTAL										986,113,928.34	986,113,928.34	0.00	

Prepared by:

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 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: 25 September 2023

Noted by:

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 Director IV, Administrative Service

Certified Funds Available /
 Certified Appropriate Funds Available:

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