

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 97 (S/APP Non-CSE No. 97)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO	
1	Relief Supplies - Food Items	National Resource and Logistics Mngement Bureau (NRLMB)	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)			September 2023			NCA (OR No. 9334041-E)	720,864,000.00	720,864,000.00		Supply and Delivery of 300,000 Sacks (50 kilograms per sack) of Rice Rice, 50 kilograms / sack - 300,000 at Php 2,250/sack Transportation and all other costs incidental to delivery - 300,000 at Php 152.88/sack
TOTAL											720,864,000.00	720,864,000.00	0.00	

Prepared by:

[Signature]
ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: September 27, 2023

Noted by:

[Signature]
ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

[Signature]
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:

[Signature]
MONINA JOSEFINA H. ROMUALDEZ
 Underscretary and Chairperson,
 Bids and Awards Committee II

Approved by:

[Signature]
REX GATCHALIAN
 Secretary, DSWD

