

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 FY 2023 Supplemental Annual Procurement Plan No. 98 (S/APP Non-CSE No. 98)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)		
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
1	Related and Analogous Services	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)			September 2023			NCA (OR No. 9334041-E)	96,291,150.00	96,291,150.00		Emergency Procurement: Hiring of Vacuum Packing Service Provider Service Provider to be Stationed at NROC, Pasay City (2,207,500 x PhP21.81) Service Provider to be stationed at Cabuyao Warehouse (2,207,500 x PhP21.81)
TOTAL											96,291,150.00	96,291,150.00	0.00	

Prepared by:

ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: 28 September 2023

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available /
 Certified Appropriate Funds Available:

ATTY. MERIE P. CASTILLO, CPA
 Chief Administrative Officer,
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:

MARITES M. MARISTELA, CESO II
 Assistant Secretary and
 Vice-Chairperson, Bids and Awards Committee 2

Approved:

REX GATCHALIAN
 Secretary, DSWD