

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 99 (S/APP Non-CSE No. 99)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Janitorial Services	Administrative Service - General Service Division (AS-GSD)	No	Contract Extension	October 2023 to December 2023				GOP	6,347,725.20	6,347,725.20		Contract Extension of Janitorial Service Provider for the month of October to December 2023
TOTAL									6,347,725.20	6,347,725.20	0.00		

Prepared by:

[Signature]
ATTY. ERICKSON C. LEZ
 Director IV and Concurrence Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: September 27, 2023

Noted by:

[Signature]
ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

[Signature]
ATTY. MERCEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommendation/Approval:

[Signature]
MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee II

Approved:

[Signature]
MARK BARTCHALIAN
 Secretary, DSWD

