

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 100 (S/APP Non-CSE No. 100)**

| Code (PAP)   | Procurement Program / Project | PMO / End-User   | Is this an Early Procurement Activity? (Yes/No) | Schedule for Each Procurement Activity                                 |                                  |                             |                 |                  |  | Estimated Budget (Php) |                      |             | Remarks (brief description of Program/Activity/Project)   |
|--------------|-------------------------------|--|---|--|----------------------------------|-----------------------------|-----------------|------------------|--|------------------------|----------------------|-------------|---|
|              |                               |  |   | Mode of Procurement  | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds                          | Total                  | MOOE                 | CO          |   |
| 1            | Board and Lodging             | Information and Communications Technology Management Service (ICTMS) | No  | Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) | October 2023                     | October 2023                | November 2023   | November 2023    | ICTMS (2023) Current Appro.              | 1,699,752.29           | 1,699,752.29         |             | Software Engineering Framework Training (Roadshow Series for Practicing the Software Engineering Framework and Standards) Training on Data Analytics and Data Governance Service Comprehensive Review and Evaluation Workshop |
| 2            | Board and Lodging             | Information and Communications Technology Management Service (ICTMS) | No  | Public Bidding   | October 2023                     | October 2023                | November 2023   | November 2023    | ICTMS (2023) Current Appro.              | 1,560,000.00           | 1,560,000.00         |             | Procurement of Board and Lodging for the conduct of Information and Communications Technology Service Management Workshop Conference  |
| 3            | Infrastructure                | Social Welfare Institutional Development Bureau (SWIDB)              | No  | Public Bidding   | October 2023                     | October 2023                | November 2023   | November 2023    | Provision of Capability Training Program | 47,271,000.00          | 47,271,000.00        |             | Supply of Labor and Materials for the Improvement/ Repair of Interior Fit-Out of SWADCAP Main Building  |
| 4            | Infrastructure                | Social Welfare Institutional Development Bureau (SWIDB)              | No  | Public Bidding   | October 2023                     | October 2023                | November 2023   | November 2023    | Provision of Capability Training Program | 10,661,502.80          | 10,661,502.80        |             | Supply and Delivery of Materials for the Renovation of Plenary Hall at SWADCAP  |
| 5            | Infrastructure                | Social Welfare Institutional Development Bureau (SWIDB)              | No  | Public Bidding   | October 2023                     | October 2023                | November 2023   | November 2023    | Provision of Capability Training Program | 3,803,000.00           | 3,803,000.00         |             | Supply of Labor and Materials for the Renovation of Plenary Comfort Room at SWADCAP   |
| 6            | Infrastructure                | Social Welfare Institutional Development Bureau (SWIDB)              | No  | Public Bidding   | October 2023                     | October 2023                | November 2023   | November 2023    | Provision of Capability Training Program | 8,263,000.00           | 8,263,000.00         |             | Supply of Labor and Materials for the Improvement of Landscaping at SWADCAP Compound  |
| 7            | Other Materials               | National Resource and Logistics Management Bureau (NRLMB)            | No  | Negotiated Procurement - Emergency Cases (Sec. 53.2)                   | N/A                              | October 2023                | N/A             | October 2023     | Disaster Fund FY 2023                    | 190,525.99             | 190,525.99           |             | Supply, Delivery and Installation of Two (2) Vacuum Machine Electric Motor (1 lot x Php190,525.99)  |
| 8            | Other Materials               | Information and Communications Technology Management Service (ICTMS) | No  | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | N/A                              | November 2023               | N/A             | December 2023    | ICTMS (2023) Current Appro.              | 3,000.00               | 3,000.00             |             | Procurement of Replacement for one (1) Defective Power Supply   |
| 9            | Vehicle Rental                | Information and Communications Technology Management Service (ICTMS) | No  | Negotiated Procurement - Small Value Procurement (Sec. 53.9)           | N/A                              | November 2023               | N/A             | November 2023    | ICTMS (2023) Current Appro.              | 460,000.00             | 460,000.00           |             | Vehicle Rental for various ICTMS activities   |
| <b>TOTAL</b> |                               |  |   |  |                                  |                             |                 |                  |  | <b>73,911,781.08</b>   | <b>73,911,781.08</b> | <b>0.00</b> |   |

Prepared by:

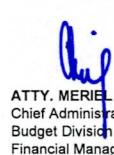
  
**ATTY. ERICKSON C. LUZ**  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service

Date Prepared: 17 October 2023

Noted by:

  
**ATTY. MARINA ANTONETTE A. AGUDO**  
 Director IV, Administrative Service


Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

Approved by:

  
**REX GATCHALIAN**  
 Secretary, DSWD