

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 101 (S/APP Non-CSE No. 101)**

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1		Food Support	National Resource and Logistics Management Bureau (NRLMB)	No	Repeat Order (Sec. 51)	October 2023	October 2023	October 2023	October 2023	NCA BMB-b-23-0013481	1,365,000.00	1,365,000.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2024 (3,900 packs x Php350.00)	
2		Board and Lodging	Social Technology Bureau (STB)	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	November 2023	November 2023	STB Current Funds	364,000.00	364,000.00		Board and Lodging on Writeshop on the Development of Session Guides for SPs, Children and Community Members (Php2,600*35*4 days in Region CALABARZON)	
3		Vehicle Rental	Social Technology Bureau (STB)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2023	N/A	November 2023	STB Current Funds	36,000.00	36,000.00		Van Rental for the Writeshop on the Development of Session Guides for SPs, Children and Community Members (Php 18000*2 days)	
4		Training Materials	Social Technology Bureau (STB)	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	October 2023	N/A	November 2023	STB Current Funds	5,250.00	5,250.00		Supplies (notebook, pen, bodpaper, marker, plastic envelope with holder) for the Writeshop on the Development of Session Guides for SPs, Children and Community Members (Php150*35pax)	
5		Training Materials	Social Technology Bureau (STB)	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	November 2023	N/A	December 2023	STB Current Funds	5,250.00	5,250.00		Supplies (notebook, pen, bodpaper, marker, plastic envelope with holder for the Training on the Pretesting of Materials (Php 150*35 pax)	
6		ICT Equipment	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2023	N/A	November 2023	ICTMS Current Funds	80,000.00	80,000.00		Supply and delivery of Document Scanner for AS-BGMD Office	
7		ICT Equipment	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2023	N/A	November 2023	ICTMS Current Funds	242,000.00	242,000.00		Supply and delivery of All-in-One and Laser Printer for AS-BGMD Office	
8		Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2023	N/A	December 2023	CY 2023 SWIDB Fund	280,000.00	280,000.00		Catering Service (70 pax) December 4-7, 2023	
9		Courier Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2023	N/A	October 2023	GASSG-AS	249,999.99	249,999.99		Courier / Forwarding Service	
10		Courier Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2023	N/A	October 2023	PMB-PSIF -Proper	24,999.99	24,999.99		Courier / Forwarding Service	

11	Courier Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2023	N/A	October 2023	5B	49,999.99	49,999.99	Courier / Forwarding Service
12	Repair and Maintenance for Office Equipment	KALAH-CIDSS NPMO AS-PMD	No	Direct Contracting (Sec. 50)	N/A	November 2023	N/A	December 2023	AF-GOP ICTMS Current Fund	151,395.00	151,395.00	Supply and delivery of developer and drum for the copier Machine of KALAH-CIDSS Repair and Maintenance of Kyocera Multifunction Laser Copier Taskalfa 420i
13	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	November 2023	November 2023	GASS	1,458,000.00	1,458,000.00	Board and Lodging for the conduct of HRMDS PREW
<b>TOTAL</b>										<b>4,311,894.97</b>	<b>4,311,894.97</b>	

Prepared by:

Noted by:

Certified Funds Available/  
Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

**ATTY. ERICKSON C. LUZ**  
Director IV and Concurrent Section Head  
Bids and Awards Committee Secretariat  
Administrative Service

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Director IV, Administrative Service

**ATTY. MERIEL F. CASTILLO, CPA**  
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**REX GATCHALIAN**  
Secretary, DSWD

Date Prepared: **06 November 2023**

**BENJAMIN C. MAHINAY**  
Officer-In-Charge Chief,  
Budget Division for Special Projects  
Financial Management Service

By:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary and Vice-Chairperson,  
Bids and Awards Committee

Line Item No. 1  
Per GPPB No. 27-2019: For purposes of the Certificate of Availability of Funds requirement, it shall be issued only every call-off subject to existing and auditing and budgeting rules and regulations. This is in consideration to the option granted to the Procuring Entity to either place an order for any of the goods or services identified in the Framework Agreement list or not buy at all.