

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 102 (S/APP Non-CSE No. 102)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	Motor Vehicle	Administrative Service - General Services Division (AS-GSD)	No	Public Bidding	November 2023	November 2023	December 2023	December 2023	Regular Agency Fund, Continuing Appropriations, RA 11639 (FY 2022 GAA)	90,841,689.96	90,841,689.96		Supply and Delivery of Fourteen (14) units Mobile Command Center (truck equipped with ICT Equipment and working station)
TOTAL										90,841,689.96	90,841,689.96		

Prepared by:



ATTY. ERICKSON C. LUZ
 Director IV and Contract Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: 13 November 2023

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

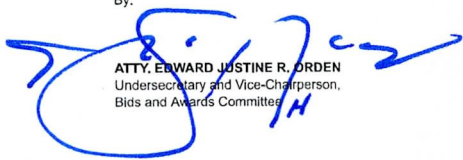
Certified Funds Available/
 Certified Appropriate Funds Available:


ATTY. MERIEL CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

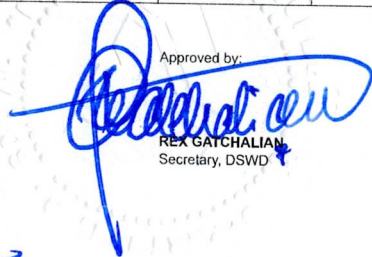
Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

By:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD