

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 103 (S/APP Non-CSE No. 103)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Motor Vehicles	AS-GSD	No	Repeat Order	November 2023		December 2023		Regular Agency Fund, Continuing Appropriations, RA 11639 (FY 2022 GAA) GASSG Funds	9,450,000.00		9,450,000.00	Supply and Delivery of Nine (9) units Vans
2	Service Provider	AS-GSD	No	Repeat Order	November 2023		December 2023		Regular Agency Fund, Continuing Appropriations, RA 11639 (FY 2022 GAA) GASSG Funds	4,155,000.00		4,155,000.00	Supply and Delivery of Two (2) units Passenger Vans
<b>TOTAL</b>										<b>13,605,000.00</b>	<b>0.00</b>	<b>13,605,000.00</b>	

Prepared by:

**ATTY. ERICKSON C. LUZ**  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service  
 Date Prepared: 17 November 2023

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

**ATTY. MERIEL F. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

Recommending Approval:

**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee

Approved by:

**ALEX GATCHALIAN**  
 Secretary, DSWD