	nd pesos)		chists - (10tai i 10posai)						All Sour		
Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
		A	A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision > National Capital Region (NCR)	18,602	2,375		24,941	5,000		19,868	72
			** 0100000 - Central Office	12,114	2,375		11,503	5,000		12,524	. 13
			** 0300013 - Regional Office - NCR > Region I - Ilocos	41			3,940			1,791	10
			** 0300001 - Regional Office - I	400			1,500			700	6
			<ul> <li>Cordillera Administrative Region (CAR)</li> <li>** 0300014 - Regional Office - CAR</li> <li>&gt; Region II - Cagayan Valley</li> <li>** 0300002 - Regional Office - II</li> </ul>	315			399			515	5
			> Region III - Central Luzon  ** 0300003 - Regional Office - III	1,181			700			1,200	5
			> Region IVA - CALABARZON	1,101			700			1,200	
			** 0300004 - Regional Office - IVA	530			2,001			778	19
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB	356			467			276	5 2
			> Region V - Bicol  ** 0300005 - Regional Office - V	200			200			84	
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI	146			100			20	1
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII	169			180			36	; ;
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII	1,930			3,151			374	
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	320			200			300	)
			> Region X - Northern Mindanao				200				
			** 0300010 - Regional Office - X > Region XI - Davao	300						300	
			** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN	200			300			320	]
			** 0300012 - Regional Office - XII > Region XIII - CARAGA	300			300			500	)
			** 0300016 - Regional Office - XIII	100						150	

(In thousa	and pesos	)							All Source	:5	
Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
		A	A. PROGRAM								
		100000100001000	<ul><li>I. General Administration and Support     General management and supervision     National Capital Region (NCR)</li></ul>			295			500		
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR				10,800 600		500	500 305	
			<ul> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> </ul>			150	300	425			25
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley				671				
			<ul> <li>** 0300002 - Regional Office - II</li> <li>&gt; Region III - Central Luzon</li> <li>** 0300003 - Regional Office - III</li> </ul>			20	200	183 200			
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA			75				60	) 10
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB					332			
			<ul><li>&gt; Region V - Bicol</li><li>** 0300005 - Regional Office - V</li><li>&gt; Region VI - Western Visayas</li></ul>				50	250		15	5
			** 0300006 - Regional Office - VI > Region VII - Central Visayas					145			
			<ul> <li>** 0300007 - Regional Office - VII</li> <li>&gt; Region VIII - Eastern Visayas</li> <li>** 0300008 - Regional Office - VIII</li> </ul>					453 700			
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX					400		50	32
			<ul> <li>&gt; Region X - Northern Mindanao</li> <li>** 0300010 - Regional Office - X</li> <li>&gt; Region XI - Davao</li> </ul>			50	100	700			
			** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN					200		50	)
			** 0300012 - Regional Office - XII > Region XIII - CARAGA					200			
			** 0300016 - Regional Office - XIII					72			

Budg.Yr - Proposed Year 1 - NEP All Sources

n thousa	and pesos)		All Sources					All Sou	rces	
Area Type	Area Code	Fpap Code	PARTICULARS	Communication Response a Equipment Rescue Equipme	and Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			A. PROGRAM							
			I. General Administration and Support							
		100000100001000	General management and supervision	52	320	20	605	628		6,3
			> National Capital Region (NCR)							
			** 0100000 - Central Office	42	250	20	500			2,5
			** 0300013 - Regional Office - NCR	42	50	20	65	5 255		7
			> Region I - Ilocos				25	5 100		2
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)				25	100		2
			** 0300014 - Regional Office - CAR							2
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II					18		
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON	10	20			40		
			** 0300004 - Regional Office - IVA	10	20			40		
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V				15	5 15		
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX							
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X					150		
			> Region XI - Davao							
			** 0300011 - Regional Office - XI					50		
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							

Budg.Yr - Proposed Year 1 - NEP All Sources

(III thouse	and pesos)		All Sources						A	ii Sources	
Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
		A	A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	14,617	46,472	2,842	8,180	5,069	989	205	8,64
			> National Capital Region (NCR)								
			** 0100000 - Central Office	11,000	28,000	1,500	1,440	3,189	)	100	7,44
			** 0300013 - Regional Office - NCR	565	978	100	1,543	199	70	24	35
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	150	1,000	306	1,016	970	280	)	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	50	428	50	400		225	14	30
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	234	2,100	300	128				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	30	700	38		15			22
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	594	1,500	20	749	100	1	37	20
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	198	1,695	64	766	60	50	1	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	261	500	30	454		61	5	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	60	1,415	60	192	106	53	18	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		578	19	118	32			11
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	45	1,934		319				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	300	620	80	200	75		5	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	300	1,800	100	200				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	140	800	100	230	100	100		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	521	1,542	50	360	200	50		
			> Region XIII - CARAGA	169	882	25	65	23	100	2	

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			A. PROGRAM								
		100000100001000	<ul> <li>I. General Administration and Support         <ul> <li>General management and supervision</li> </ul> </li> </ul> <li>National Capital Region (NCR)</li>	748 500				1,764 1,500		3,000 3,000	
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos	145		136		1,300	)	3,000	33,232
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)			136					8,000
			<ul> <li>** 0300014 - Regional Office - CAR</li> <li>&gt; Region II - Cagayan Valley</li> <li>** 0300002 - Regional Office - II</li> <li>&gt; Region III - Central Luzon</li> </ul>	98				31			2,271
			** 0300003 - Regional Office - III > Region IVA - CALABARZON			136					9,103
			<ul> <li>** 0300004 - Regional Office - IVA</li> <li>&gt; Region IVB - MIMAROPA</li> <li>** 0300017 - Regional Office - IVB</li> </ul>								1,394 4,471
			<ul> <li>&gt; Region V - Bicol</li> <li>** 0300005 - Regional Office - V</li> <li>&gt; Region VI - Western Visayas</li> <li>** 0300006 - Regional Office - VI</li> </ul>	5		85		23	3		4,286 750
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas			102					1,933
			** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula								14,930
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao  ** 0300010 - Regional Office - V			20 136		200	)		4,125 5,162
			<ul><li>** 0300010 - Regional Office - X</li><li>&gt; Region XI - Davao</li><li>** 0300011 - Regional Office - XI</li></ul>			130	25	200	•		300
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII > Region XIII - CARAGA			139					1,000
			** 0300016 - Regional Office - XIII					10	)		1,866

Budg.Yr - Proposed Year 1 - N All Sources (

In thousa	ina pesos)		All Sources							All Source	es
Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other Genera Services - ICT Services	Other General Othe	r Land vements	Buildings	Other Structures	Machinery
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	42,095	77,198	•	2,640	280	15,517	708	3,110
			> National Capital Region (NCR)								
			** 0100000 - Central Office	32,000	54,000		2,500		9,200	500	3,000
			** 0300013 - Regional Office - NCR	1,418	2,874	<u> </u>			1,800		
			> Region I - Ilocos	000	1 000				500		
			** 0300001 - Regional Office - I	888	1,000	•			500		
			> Cordillera Administrative Region (CAR)	200	720				250	200	
			** 0300014 - Regional Office - CAR	309	732				250	208	
			> Region II - Cagayan Valley	150	2,467	,			300		
			** 0300002 - Regional Office - II	130	2,407				300		
			> Region III - Central Luzon  ** 0300003 - Regional Office - III	1,300	906				100		
			> Region IVA - CALABARZON	1,500	700	•			100		
			** 0300004 - Regional Office - IVA	2,970	6,343	•		150	130		
			> Region IVB - MIMAROPA	_,,,,,	7,2 12						
			** 0300017 - Regional Office - IVB	1,548	1,460	)			250		
			> Region V - Bicol	,	,						
			** 0300005 - Regional Office - V	100	721		10	130	300		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		300	)			100		60
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	50	200	)	30		103		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	662	2,489	)	100		321		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	300	400	)			1,125		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		1,049	•			400		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200	472				200		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	200	1,250	)			300		50
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		535	i			138		

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					Information						
Area	Area	Fpap		Office	and	Communication	Medical	Printing	Other	Motor	Other
Type	Code	Code	PARTICULARS	Equipment	Communication	Equipment	Equipment	Equipment	Machinery		Transportation
			TARTICULARD		Technology				and		Equipment
					Equipment				Equipment		

## A. PROGRAM

100000100001000
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TROOKAN				
I. General Administration and Support				
General management and supervision	2,281	760	150 12,336	
> National Capital Region (NCR)				
** 0100000 - Central Office	1,500	700	100 8,000	
** 0300013 - Regional Office - NCR	100		800	
> Region I - Ilocos				
** 0300001 - Regional Office - I	20	20	250	
> Cordillera Administrative Region (CAR)				
** 0300014 - Regional Office - CAR			298	
> Region II - Cagayan Valley				
** 0300002 - Regional Office - II			200	
> Region III - Central Luzon				
** 0300003 - Regional Office - III	15		60	
> Region IVA - CALABARZON				
** 0300004 - Regional Office - IVA	130		235	
> Region IVB - MIMAROPA				
** 0300017 - Regional Office - IVB	297		350	
> Region V - Bicol				
** 0300005 - Regional Office - V	50	15	100	
> Region VI - Western Visayas				
** 0300006 - Regional Office - VI			100	
> Region VII - Central Visayas				
** 0300007 - Regional Office - VII	77		126	
> Region VIII - Eastern Visayas				
** 0300008 - Regional Office - VIII			486	
> Region IX - Zamboanga Peninsula				
** 0300009 - Regional Office - IX	40		50 300	
> Region X - Northern Mindanao				
** 0300010 - Regional Office - X			500	
> Region XI - Davao				
** 0300011 - Regional Office - XI	50	25	131	
> Region XII - SOCCSKSARGEN				
** 0300012 - Regional Office - XII			300	
> Region XIII - CARAGA				
** 0300016 - Regional Office - XIII	2		100	

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				Repairs and			Information	Į.			
Area	Area	Fpap		Maintenance -		Office	and	Communication	Medical		Furniture and
Type	Code	Code	PARTICULARS	Furniture	Machinery	Equipment	Communication	n Equipment	Equipment	Machinery	Fixtures
				and Fixtures			Technology			and	
							Equipment			Equipment	

## A. PROGRAM

	I. General Administration and Support		
100000100001000	General management and supervision	185	100
	> National Capital Region (NCR)		
	** 0100000 - Central Office	150	
	** 0300013 - Regional Office - NCR		50
	> Region I - Ilocos		

\*\* 0300001 - Regional Office - I
> Cordillera Administrative Region (CAR)
\*\* 0300014 - Regional Office - CAR

> Region II - Cagayan Valley \*\* 0300002 - Regional Office - II

> Region III - Central Luzon

 $\ast\ast$  0300003 - Regional Office - III

> Region IVA - CALABARZON

\*\* 0300004 - Regional Office - IVA

> Region IVB - MIMAROPA \*\* 0300017 - Regional Office - IVB

> Region V - Bicol

\*\* 0300005 - Regional Office - V

> Region VI - Western Visayas

 $\ast\ast$  0300006 - Regional Office - VI

> Region VII - Central Visayas

\*\* 0300007 - Regional Office - VII

> Region VIII - Eastern Visayas

\*\* 0300008 - Regional Office - VIII

> Region IX - Zamboanga Peninsula \*\* 0300009 - Regional Office - IX

> Region X - Northern Mindanao

\*\* 0300010 - Regional Office - X

> Region XI - Davao

\*\* 0300011 - Regional Office - XI

> Region XII - SOCCSKSARGEN

\*\* 0300012 - Regional Office - XII

> Region XIII - CARAGA

\*\* 0300016 - Regional Office - XIII

15

20

50

Equipment   Tos	Area Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	
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## A. PROGRAM

100000100001000
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A. PROGRAM						
I. General Administration and Support						
General management and supervision	8,140	1,038	7,048	11,043	2,367	945
> National Capital Region (NCR)		4.000	• 000	. <b>.</b>		4.50
** 0100000 - Central Office		1,000	3,000	6,500		450
** 0300013 - Regional Office - NCR	1,140		1,200	176		
> Region I - Ilocos						
** 0300001 - Regional Office - I			300	240		50
> Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR				626		100
> Region II - Cagayan Valley						
** 0300002 - Regional Office - II						
> Region III - Central Luzon						
** 0300003 - Regional Office - III			113	133		200
> Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA			400	60		20
> Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB			212	393		
> Region V - Bicol						
** 0300005 - Regional Office - V		20	232	227	189	5
> Region VI - Western Visayas						
** 0300006 - Regional Office - VI			100	215		
> Region VII - Central Visayas						
** 0300007 - Regional Office - VII				199		
> Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII	7,000		764	1,000	2,078	
> Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX		10	232	30		
> Region X - Northern Mindanao						
** 0300010 - Regional Office - X			205	500	100	
> Region XI - Davao						
** 0300011 - Regional Office - XI			200	100		
> Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII			60	494		100
> Region XIII - CARAGA						
** 0300016 - Regional Office - XIII		8	30	150		20

						Transportation				
ea pe	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	and Delivery Expenses	Rents - Building and Structures	Rents - Land Rents - Motor Vehicles	Rents - Equipment	Rents - Livin Quarters
		A	A. PROGRAM							
			I. General Administration and Support							
		100000100001000	General management and supervision	4,040	17,571	120	4,730	764	804	4 4
			> National Capital Region (NCR)							
			** 0100000 - Central Office	3,500	12,000			250	650	)
			** 0300013 - Regional Office - NCR	50	800			240		
			> Region I - Ilocos							
			** 0300001 - Regional Office - I	50	500			100		
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR	93	112					
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III	200	500		1,000			
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA	30	849		1,620	30		
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB	65	1,082	40	720			
			> Region V - Bicol							
			** 0300005 - Regional Office - V		200	30	250	60		4
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI		160					
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII	27	184	45	5		54	4
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII		144		1,140	84		
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX		300					
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X		240					
			> Region XI - Davao							
			** 0300011 - Regional Office - XI	5	200	4	5		100	)
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII		200					
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII	20	100					

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	_		Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			A. PROGRAM								
		100000100001000	<ul><li>I. General Administration and Support</li><li>General management and supervision</li><li>National Capital Region (NCR)</li></ul>		40	,	639			20,096	687,962
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos				500			14,742 1,475	434,867 58,894
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)				20			200	19,881
			<ul> <li>** 0300014 - Regional Office - CAR</li> <li>&gt; Region II - Cagayan Valley</li> <li>** 0300002 - Regional Office - II</li> </ul>				24			206	9,474 6,580
			> Region III - Central Luzon ** 0300003 - Regional Office - III							500	18,875
			<ul><li>&gt; Region IVA - CALABARZON</li><li>** 0300004 - Regional Office - IVA</li><li>&gt; Region IVB - MIMAROPA</li></ul>		20	•	30			415	22,454
			** 0300017 - Regional Office - IVB > Region V - Bicol		20					251 150	15,673 9,521
			<ul><li>** 0300005 - Regional Office - V</li><li>&gt; Region VI - Western Visayas</li><li>** 0300006 - Regional Office - VI</li></ul>		20					400	4,605
			<ul> <li>&gt; Region VII - Central Visayas</li> <li>** 0300007 - Regional Office - VII</li> <li>&gt; Region VIII - Eastern Visayas</li> </ul>							772	5,759
			<ul><li>** 0300008 - Regional Office - VIII</li><li>&gt; Region IX - Zamboanga Peninsula</li></ul>							195	39,876
			<ul> <li>** 0300009 - Regional Office - IX</li> <li>&gt; Region X - Northern Mindanao</li> <li>** 0300010 - Regional Office - X</li> </ul>				3			300 150	10,177 12,692
			> Region XI - Davao ** 0300011 - Regional Office - XI				30			100	4,943
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII > Region XIII - CARAGA				32			240	9,024
			** 0300016 - Regional Office - XIII								4,667

								1			
rea ype	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			Sub-Total, General Administration and Support	18,602	2,37	5	24,941	5,000		19,868	72
			· ·								
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	4,000			12,000		600	1,200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,000			12,000		600	1,200	
		200000100002000	Social Marketing Services	83			242			104	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	83			242			104	
		200000100003000	Social Technology Development and Enhancement	1,893			10,721			1,369	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,893			10,721			1,369	
		200000100004000	Formulation and development of policies and plans	200			8,344			200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	200			8,344			200	
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)	6,185			8,094			1,043	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6,185			8,094			1,043	
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	10,263			3,222			2,705	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,249			3,222			447	
			** 0300013 - Regional Office - NCR	463						133	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	463						133	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	463						133	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	463						133	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	463						133	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	463						133	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	463						133	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	463						133	

· thousa	na pesos	,					T		All Source		,
Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			Sub-Total, General Administration and Support			295	12,971	32,937	500	980	1,30
		200000100001000	II. Support To Operations					45		100	15,000
		200000100001000	Information and Communication Technology Service M > National Capital Region (NCR)  ** 0100000 - Central Office					45		100	
		200000100002000	Social Marketing Services > National Capital Region (NCR)  ** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement > National Capital Region (NCR)				224			500	6
		200000100004000	<ul> <li>** 0100000 - Central Office Formulation and development of policies and plans</li> <li>&gt; National Capital Region (NCR)</li> <li>** 0100000 - Central Office</li> </ul>				224			500	6.
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na Program Management Office (EPAHP - NPMO)  National Capital Region (NCR)			12	116	132		71	14
		200000200000000	** 0100000 - Central Office Locally-Funded Project(s)			12	116			71	14
		200000200001000	National Household Targeting System for Poverty Redu > National Capital Region (NCR)					615			
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos					39 34			
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)					34			
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley					34			
			<ul> <li>** 0300002 - Regional Office - II</li> <li>&gt; Region III - Central Luzon</li> <li>** 0300003 - Regional Office - III</li> </ul>					34			
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA					34			
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB					34			
			> Region V - Bicol ** 0300005 - Regional Office - V					34			

Budg.Yr - Proposed Year 1 - NEP All Sources

(III thousa	and pesos)		All Sources					All Sou	rces	
Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Communication Response and Equipment Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
	I	l l	Sub-Total, General Administration and Support	52	320	) 20	605	5 628		6,365
			II. Support To Operations							
		200000100001000	Information and Communication Technology Service M	1			325	5 300		1,200
			> National Capital Region (NCR)							
			** 0100000 - Central Office				325	5 300		1,200
		200000100002000	Social Marketing Services							104
			> National Capital Region (NCR)							
			** 0100000 - Central Office							104
		200000100003000	Social Technology Development and Enhancement					21		328
			> National Capital Region (NCR)							
			** 0100000 - Central Office					21		328
		200000100004000	Formulation and development of policies and plans							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na	Ú				100		65
			Program Management Office (EPAHP - NPMO)					123		65
			> National Capital Region (NCR)					100		(5
			** 0100000 - Central Office					123		65
		200000200000000	Locally-Funded Project(s)					2 110		
		200000200001000	National Household Targeting System for Poverty Redu	1				2,110		
			> National Capital Region (NCR)					2,110		
			** 0100000 - Central Office					2,110		
			** 0300013 - Regional Office - NCR							
			> Region I - Ilocos							
			** 0300001 - Regional Office - I							
			> Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR							
			5							
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V							

(III tilouse	and pesos	)	All Sources						11	ii Sources	
Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			Sub-Total, General Administration and Support	14,617		2,842	8,180	5,069			8,643
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M > National Capital Region (NCR)	196	1,360		8,000	38	3		
			** 0100000 - Central Office	196	1,360		8,000	38	}		
		200000100002000	Social Marketing Services	102			-,,,,,	37			
		200000100002000	> National Capital Region (NCR)								
			** 0100000 - Central Office	102	229			37	1		
		200000100003000	Social Technology Development and Enhancement		399		702	83			
		200000100002000	> National Capital Region (NCR)								
			** 0100000 - Central Office		399	120	702	83	3		
		200000100004000	Formulation and development of policies and plans			250	723	60	)		
			> National Capital Region (NCR)								
			** 0100000 - Central Office			250	723	60	)		
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)	376	906	304	621	213	374		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	376	906	304	621	213	374		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	573	1,526	583	827	610	)		16
			> National Capital Region (NCR)								
			** 0100000 - Central Office	129	1,082	21	283	34	ļ		16
			** 0300013 - Regional Office - NCR	26	26	33	32	34	ļ		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	26	26	33	32	34	ļ		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	26	26	33	32	34	ļ		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	26	26	33	32	34	ļ		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	26	26	33	32	34			
			> Region IVA - CALABARZON			2.5	2.5				
			** 0300004 - Regional Office - IVA	26	26	33	32	34			
			> Region IVB - MIMAROPA	•		22	2.5	<u> </u>			
			** 0300017 - Regional Office - IVB	26	26	33	32	34	ŀ		
			> Region V - Bicol	20	2.5	22	20	2.4			
			** 0300005 - Regional Office - V	26	26	33	32	34	ŀ		

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Budg.Yr - Proposed Year 1 - NEP All Sources

	and pesos	<u></u>					•				
Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			Sub-Total, General Administration and Support	748					4	3,000	
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M > National Capital Region (NCR)			118					70,000
			** 0100000 - Central Office			118					70,000
		200000100002000	Social Marketing Services > National Capital Region (NCR)			136				180	4,775
			** 0100000 - Central Office			136				180	4,775
		200000100003000	Social Technology Development and Enhancement			141			520	650	15,855
			> National Capital Region (NCR)  ** 0100000 - Central Office			141			520	650	15,855
		200000100004000	Formulation and development of policies and plans			135				4,063	
			> National Capital Region (NCR)  ** 0100000 - Central Office			135				4,063	6,274
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na			133				1,000	0,271
			Program Management Office (EPAHP - NPMO)								42,933
			> National Capital Region (NCR)  ** 0100000 - Central Office								42,933
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu							1,161	3,277
			> National Capital Region (NCR)  ** 0100000 - Central Office							1,161	2,633
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos  ** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II > Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol  ** 0300005 - Regional Office - V								

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Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other Genera Services - IC Services	Γ Other Genera	Other Land Improvements	Buildings	Other Structures	Machinery
		1	Sub-Total, General Administration and Support	42,095	77,19		2,640	) 280		708	
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M > National Capital Region (NCR)	120					16,500	8,500	
			** 0100000 - Central Office	120					16,500	8,500	
		200000100002000	Social Marketing Services	36							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	36							
		200000100003000	Social Technology Development and Enhancement	104							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	104							
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office ( EPAHP - NPMO )	796	5	0			24		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	796	5	0			24		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	540	1,21	4			1,582		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	540	1,21	4			1,582		
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			Sub-Total, General Administration and Support	2,28	1 760				150	12,336	
			II. Support To Operations		16.500				0.700		
		200000100001000	Information and Communication Technology Service M		16,500				8,500		
			> National Capital Region (NCR)		16 500				8,500		
		200000100002000	** 0100000 - Central Office		16,500				8,300		
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
		200000100002000	** 0100000 - Central Office							52	
		200000100003000	Social Technology Development and Enhancement							32	,
			> National Capital Region (NCR)  ** 0100000 - Central Office							52	
		200000100004000	Formulation and development of policies and plans							100	
		200000100004000	> National Capital Region (NCR)							100	
			** 0100000 - Central Office							100	1
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
		200000100003000	Program Management Office (EPAHP - NPMO)							30	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office							30	)
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	100	5 2,110						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100	5 2,110						
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

rea ype	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Communication Technology Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			Sub-Total, General Administration and Support	185		100	)			
			II. Support To Operations							
		200000100001000	Information and Communication Technology Service M				3,400			1:
			> National Capital Region (NCR)							
			** 0100000 - Central Office				3,400			1.
		200000100002000	Social Marketing Services							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000100003000	Social Technology Development and Enhancement							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000100004000	Formulation and development of policies and plans							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na	j						
			Program Management Office ( EPAHP - NPMO )							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		200000200000000	Locally-Funded Project(s)							
		200000200001000	National Household Targeting System for Poverty Redu	106						
			> National Capital Region (NCR)							
			** 0100000 - Central Office	106						
			** 0300013 - Regional Office - NCR							
			> Region I - Ilocos							
			** 0300001 - Regional Office - I							
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V							

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			Sub-Total, General Administration and Support			8,140	0 1,038	3 7,048	11,043	2,367	94.
			II. Support To Operations					150	1.500		25
		200000100001000	Information and Communication Technology Service M					158	1,500		25
			> National Capital Region (NCR)					158	1,500		25
		200000100002000	** 0100000 - Central Office					10	1,300		24
		200000100002000	Social Marketing Services					10			2-
			> National Capital Region (NCR)  ** 0100000 - Central Office					10			24
		200000100003000	Social Technology Development and Enhancement	21	1	5,86	1	166			2:
		200000100003000	> National Capital Region (NCR)	2.	•	2,00	•	100			2,
			** 0100000 - Central Office	21	1	5,86	1	166			2:
		200000100004000	Formulation and development of policies and plans			,		561			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					561			
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)					54			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					54			(
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu					129			8,80
			> National Capital Region (NCR)								
			** 0100000 - Central Office					129			8,80
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon  ** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			obooti, regional office 11 B								

> Region V - Bicol

\*\* 0300005 - Regional Office - V

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
	1		Sub-Total, General Administration and Support	4,040	) 17,571				764	804	
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M > National Capital Region (NCR)	50	2,000				1,208		
			** 0100000 - Central Office	50	2,000				1,208		
		200000100002000	Social Marketing Services	784					,		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	784	1 90						
		200000100003000	Social Technology Development and Enhancement	2,032	1,924				333		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,032	1,924				333		
		200000100004000	Formulation and development of policies and plans	1,100	1,900	60	1				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,100	1,900	60	1				
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)	10	3,598	354	1,462		1,846		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10	3,598	354	1,462		1,846		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	3,482	1,293						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,482	2 369						
			** 0300013 - Regional Office - NCR		54						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		54						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		54						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		54						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		54						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		54						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		54						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		54						

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Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			Sub-Total, General Administration and Support	Equipment	40		639			20,096	687,96
		200000100001000	<ul> <li>II. Support To Operations         Information and Communication Technology Service M         National Capital Region (NCR)     </li> </ul>			607,437	7				780,75
		200000100002000	** 0100000 - Central Office Social Marketing Services > National Capital Region (NCR)			607,437	7				780,75 7,15
		200000100003000	** 0100000 - Central Office Social Technology Development and Enhancement > National Capital Region (NCR)			121				135	7,15 44,59
		200000100004000	<ul> <li>** 0100000 - Central Office         Formulation and development of policies and plans     </li> <li>National Capital Region (NCR)</li> <li>** 0100000 - Central Office</li> </ul>			121	L			135 146 146	24,11 24,11
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na Program Management Office (EPAHP - NPMO)  > National Capital Region (NCR)				364			47	70,4
		200000200000000 200000200001000	** 0100000 - Central Office  Locally-Funded Project(s)  National Household Targeting System for Poverty Redu				364			47 205	70,4 47,2
			> National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR							205	32,2 8
			<ul> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> <li>** 0300014 - Regional Office - CAR</li> </ul>								8
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II > Region III - Central Luzon								8
			** 0300003 - Regional Office - III > Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA								8
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB  > Region V - Bicol								8
			** 0300005 - Regional Office - V								

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Budg.Yr - Proposed Year 1 - NEP All Sources

- III G G G G	inu pesos)	T	1	Т							1
rea Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountabl Forms Expenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	463						133	3
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	463						133	3
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	463						13.	3
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	766						198	3
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	463						133	3
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	463						133	3
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	766						198	3
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	463						133	3 
			Sub-Total, Support To Operations	22,624			42,62		600	6,62	l 
			III. Operations								
		3100000000000000	OO: Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation								
			Conditional Cash Transfer )	308,708			122,22	0		129,369	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office	121,295			39,80	4		61,70	l
			** 0300013 - Regional Office - NCR	4,485			9,23	3		3,03	1
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	7,341			2,00	0		3,000	)
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	8,662			6,25	4		4,380	)
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	5,462			2,72	2		3,683	3
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	16,704			2,16	0		3,728	3
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	7,000			6,26	5		6,000	)
			> Region IVB - MIMAROPA								

Printing by Sub-Object Page 3 of 12

	and pesos						Medical,				Information
Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	and Communicatio Technology Equipment
			> Region VI - Western Visayas					2.4			
			** 0300006 - Regional Office - VI					34			
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII					34			
			> Region VIII - Eastern Visayas					54			
			** 0300008 - Regional Office - VIII					34			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					50			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					34			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					34			
			> Region XII - SOCCSKSARGEN					50			
			** 0300012 - Regional Office - XII > Region XIII - CARAGA					30			
			** 0300016 - Regional Office - XIII					34			
			0300010 - Regional Office - Affi								
			Sub-Total, Support To Operations			12	2 340	792		671	15,20
			III. Operations								
		3100000000000000	OO: Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation	n							
			Conditional Cash Transfer )			6,284	15,528	3,587		5,199	13,60
			> National Capital Region (NCR)								
			** 0100000 - Central Office			2,650				3,226	
			** 0300013 - Regional Office - NCR			618	618	3 27		253	4,75
			> Region I - Ilocos				1.500	200		150	70
			** 0300001 - Regional Office - I				1,500	200		150	70
			> Cordillera Administrative Region (CAR)				2 575	364		373	33
			** 0300014 - Regional Office - CAR				2,575	304		3/3	33
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II			433	650	60		56	
			> Region III - Central Luzon			130	. 050	. 00		30	
			** 0300003 - Regional Office - III				150	55			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					132		267	7
			> Region IVB - MIMAROPA								

Budg.Yr - Proposed Year 1 - NEP All Sources

(In thousa	and pesos)		All Sources					All Sou	rces	
Area Type	Area Code	Fpap Code	PARTICULARS	Communication Response and Equipment Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI  > Region VII - Central Visayas  ** 0300007 - Regional Office - VII  > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X  > Region XI - Davao  ** 0300011 - Regional Office - XI  > Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII  > Region XIII - CARAGA  ** 0300016 - Regional Office - XIII							
			Sub-Total, Support To Operations				32:	5 2,554		1,697
		310000000000000 310100000000000 310100100001000	III. Operations OO: Well - being of poor families improved PROMOTIVE SOCIAL WELFARE PROGRAM Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)  > National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR  > Region I - Ilocos  ** 0300001 - Regional Office - I  > Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR  > Region II - Cagayan Valley  ** 0300002 - Regional Office - II	1,091 1,091		12	34. 330 1:	0 4,084		10,211 2,949 328 500 739 62
			> Region III - Central Luzon ** 0300003 - Regional Office - III							53
			<ul><li>&gt; Region IVA - CALABARZON</li><li>** 0300004 - Regional Office - IVA</li><li>&gt; Region IVB - MIMAROPA</li></ul>					627		3,848

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	26	26	33	32	3	4		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	26	26	33	32	3	4		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	26	26	33	32	3	4		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	40	40	50	48	5	0		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	26	26	33	32	3	4		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	26	26	33	32	3	4		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	40	40	50	48	5	0		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	26		33	32	3	4		
			Sub-Total, Support To Operations	1,247	4,420	1,257	10,873	1,04	1 374	ļ 	16
			III. Operations								
		3100000000000000	OO: Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation								
		210100100001000	Conditional Cash Transfer )	52,944	78,653	1,311	148,866	53,13	7 69,698	3	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	51,367	58,096	567	60,500	51,33	8 54,475	5	
			** 0300013 - Regional Office - NCR	200	180	36	6,980	7	5 1,830	)	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	100	1,700	18	3,384	48	0 1,110	)	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	129	576	79	1,965		623	3	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	36	960		2,331	4	2 300	)	
			> Region III - Central Luzon							00	
			** 0300003 - Regional Office - III	158	2,340	167	7,832	6	7 120	)	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	371	1,136	25	10,641	2	8 836	5	
			> Region IVB - MIMAROPA		•		•				

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI  > Region VII - Central Visayas  ** 0300007 - Regional Office - VII  > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X  > Region XI - Davao  ** 0300011 - Regional Office - XI  > Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII  > Region XIII - CARAGA  ** 0300016 - Regional Office - XIII								322 322
			Sub-Total, Support To Operations			530			520	6,054	143,114
		310000000000000 310100000000000 310100100001000	III. Operations OO: Well - being of poor families improved PROMOTIVE SOCIAL WELFARE PROGRAM Pantawid Pamilyang Pilipino Program (Implementation								
		310100100001000	Conditional Cash Transfer )  > National Capital Region (NCR)	4,03	2	732	2				816,736
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR	64 17		732	2				58,113
			<ul> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> </ul>	22	5						52,477
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley	28	2						52,292
			** 0300002 - Regional Office - II > Region III - Central Luzon	10							55,425
			** 0300003 - Regional Office - III > Region IVA - CALABARZON		4						57,892
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA	10	3						53,474

In thousa	and pesos)		All Sources						All Sourc	es
Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	l Other Land Improvements	Buildings	Other Structures	Machinery
			<ul> <li>&gt; Region VI - Western Visayas <ul> <li>** 0300006 - Regional Office - VI</li> </ul> </li> <li>&gt; Region VII - Central Visayas <ul> <li>** 0300007 - Regional Office - VII</li> </ul> </li> <li>&gt; Region VIII - Eastern Visayas <ul> <li>** 0300008 - Regional Office - VIII</li> </ul> </li> <li>&gt; Region IX - Zamboanga Peninsula <ul> <li>** 0300009 - Regional Office - IX</li> </ul> </li> <li>&gt; Region X - Northern Mindanao <ul> <li>** 0300010 - Regional Office - X</li> </ul> </li> <li>&gt; Region XI - Davao <ul> <li>** 0300011 - Regional Office - XI</li> </ul> </li> <li>&gt; Region XII - SOCCSKSARGEN <ul> <li>** 0300012 - Regional Office - XII</li> </ul> </li> <li>&gt; Region XIII - CARAGA <ul> <li>** 0300016 - Regional Office - XIII</li> </ul> </li> </ul>							
			Sub-Total, Support To Operations	1,596	1,26	4 	 	18,106	8,500	··································
		310000000000000 3101000000000000	III. Operations OO: Well - being of poor families improved PROMOTIVE SOCIAL WELFARE PROGRAM							
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	23,820	30,93	9		3,903		50
			> National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR	10,564 671	12,73 72			2,576 318		
			<ul> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> </ul>	1,500	2,35	3		64		
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley	486	1,02	2		280		
			** 0300002 - Regional Office - II > Region III - Central Luzon	97	829	9				
			** 0300003 - Regional Office - III > Region IVA - CALABARZON	1,579	4,21	3		334		
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA	1,207	19	1				

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			<ul> <li>&gt; Region VI - Western Visayas <ul> <li>** 0300006 - Regional Office - VI</li> </ul> </li> <li>&gt; Region VII - Central Visayas <ul> <li>** 0300007 - Regional Office - VII</li> </ul> </li> <li>&gt; Region VIII - Eastern Visayas <ul> <li>** 0300008 - Regional Office - VIII</li> </ul> </li> <li>&gt; Region IX - Zamboanga Peninsula <ul> <li>** 0300009 - Regional Office - IX</li> </ul> </li> <li>&gt; Region X - Northern Mindanao <ul> <li>** 0300010 - Regional Office - X</li> </ul> </li> <li>&gt; Region XI - Davao <ul> <li>** 0300011 - Regional Office - XI</li> </ul> </li> <li>&gt; Region XII - SOCCSKSARGEN <ul> <li>** 0300012 - Regional Office - XII</li> </ul> </li> <li>&gt; Region XIII - CARAGA <ul> <li>** 0300016 - Regional Office - XIII</li> </ul> </li> </ul>								
			Sub-Total, Support To Operations	106	5 18,610	) 			8,500	182	, ,
		3100000000000000 3101000000000000 310100100001000	III. Operations OO: Well - being of poor families improved PROMOTIVE SOCIAL WELFARE PROGRAM Pantawid Pamilyang Pilipino Program (Implementation								
			Conditional Cash Transfer )	3,256	5,486	,			934	4,514	ļ
			> National Capital Region (NCR)  ** 0100000 - Central Office	2,060	2,840	)			924	1,927	,
				55					724	80	
			> Region I - Ilocos								
		** 0300001 - Regional Office - I	180	150	)				300	)	
			> Cordillera Administrative Region (CAR)		50	)				394	
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley		50	,				374	
			** 0300002 - Regional Office - II		222	2					
			> Region III - Central Luzon		_						
			** 0300003 - Regional Office - III	67	1					267	,
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA	220	220	)					
			> Region IVB - MIMAROPA	220	. 220	•					

Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
		> Region VI - Western Visayas  ** 0300006 - Regional Office - VI  > Region VII - Central Visayas  ** 0300007 - Regional Office - VII  > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X  > Region XI - Davao  ** 0300011 - Regional Office - XI  > Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII  > Region XIII - CARAGA  ** 0300016 - Regional Office - XIII								
		Sub-Total, Support To Operations	106			3,400	 ) 			150
	310000000000000 3101000000000000 310100100001000	III. Operations OO: Well - being of poor families improved PROMOTIVE SOCIAL WELFARE PROGRAM Pantawid Pamilyang Pilipino Program (Implementation	ı 695		49,516	5 1,772			120	) 395
		Conditional Cash Transfer )  > National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR	609		49,490				12	395
		<ul> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> <li>** 0300014 - Regional Office - CAR</li> <li>&gt; Region II - Cagayan Valley</li> <li>** 0300002 - Regional Office - II</li> <li>&gt; Region III - Central Luzon</li> <li>** 0300003 - Regional Office - III</li> <li>&gt; Region IVA - CALABARZON</li> <li>** 0300004 - Regional Office - IVA</li> <li>&gt; Region IVB - MIMAROPA</li> </ul>				5				

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI  > Region VII - Central Visayas  ** 0300007 - Regional Office - VII  > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X  > Region XI - Davao  ** 0300011 - Regional Office - XI  > Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII  > Region XIII - CARAGA  ** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	21		5,861		1,078	1,500		9,667
		310000000000000 3101000000000000 310100100001000	III. Operations OO: Well - being of poor families improved PROMOTIVE SOCIAL WELFARE PROGRAM Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)			92,358,872	. 2	2 1,821	3,814	100	56,701
			> National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR			4,760,647		1,065 225	730 113		51,706
			<ul> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> </ul>			4,737,453		68	70		50
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley			1,027,712		10	940		460
			** 0300002 - Regional Office - II > Region III - Central Luzon			2,435,501		12 105			114 578
			** 0300003 - Regional Office - III > Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA			6,996,627 7,696,324		105	<ul><li>616</li><li>528</li></ul>		3/8

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and I Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land Rents - Mo Vehicles	tor Rents - Equipment	Rents - Living Quarters
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI		54					
			> Region VII - Central Visayas		5.4					
			** 0300007 - Regional Office - VII		54					
			> Region VIII - Eastern Visayas		54					
			** 0300008 - Regional Office - VIII		34					
			> Region IX - Zamboanga Peninsula		84					
			** 0300009 - Regional Office - IX		04					
			> Region X - Northern Mindanao		54					
			** 0300010 - Regional Office - X		34					
			> Region XI - Davao  ** 0300011 - Regional Office - XI		54					
			> Region XII - SOCCSKSARGEN		34					
			** 0300012 - Regional Office - XII		84					
			> Region XIII - CARAGA		0.					
			** 0300016 - Regional Office - XIII		54					
			Sub-Total, Support To Operations	7,458	10,805	414	1,462	2 3,	387	
			III. Operations							
		3100000000000000	OO: Well - being of poor families improved							
		310100000000000	PROMOTIVE SOCIAL WELFARE PROGRAM							
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation							
			Conditional Cash Transfer )	82,895	52,647	2,201	45,499	9 5,	549 1,57	<b>7</b> 1
			> National Capital Region (NCR)							
			** 0100000 - Central Office	58,751	18,277	1,133	3,625	5 2,	563 55	53
			** 0300013 - Regional Office - NCR	2,332	1,604	252	2 432	2	201	
			> Region I - Ilocos							
			** 0300001 - Regional Office - I	2,396	1,060	20	5,060	0	252	
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR	188	1,960	72	2 1,682	2	386	
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II	701	1,874	65	300	0	199	
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III	315	149		3,633	3	63	
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA	1,660	8,831		6,645	5	322	
			> Region IVB - MIMAROPA							

a Area e Cod		PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription		Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
ä		> Region VI - Western Visayas  ** 0300006 - Regional Office - VI > Region VII - Central Visayas								;
		** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX > Region X - Northern Mindanao								1
		** 0300010 - Regional Office - X								
		> Region XI - Davao  ** 0300011 - Regional Office - XI								
		> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII								
		> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII								
		Sub-Total, Support To Operations			607,558	364	ļ		533	974
		III. Operations								
	31000000000 31010000000	0000 PROMOTIVE SOCIAL WELFARE PROGRAM								
	31010010000	Conditional Cash Transfer )	on 100	)			289,000	)	183,894	95,06
		> National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR	100	)			289,000	)	57,098 898	1,093 4,859
		> Region I - Ilocos  ** 0300001 - Regional Office - I								4,82
		> Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR							1,165	1,11
		> Region II - Cagayan Valley ** 0300002 - Regional Office - II							1,051	2,51
		> Region III - Central Luzon  ** 0300003 - Regional Office - III							683	7,10
		> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA								7,80

					1				1			
Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses	
			** 0300017 - Regional Office - IVB	14,502			4,57	7		5,191		
			> Region V - Bicol				• 00	-				
			** 0300005 - Regional Office - V	21,795	i		3,988	8		6,345		
			> Region VI - Western Visayas	7.760			10.62	1		5 1 6		
			** 0300006 - Regional Office - VI	7,762			12,63	I		5,165		
			> Region VII - Central Visayas	18,792			6,150	6		5,250	3	
			** 0300007 - Regional Office - VII	18,792	•		0,130	o		3,230	3	
			> Region VIII - Eastern Visayas	11,511			4,11	1		3,040	1	
			** 0300008 - Regional Office - VIII	11,511			4,11	1		3,040	1	
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	13,227	•		5,000	n		2,590	2	
			> Region X - Northern Mindanao	13,227			3,000	O		2,370	_	
			** 0300010 - Regional Office - X	10,566			3,532	2.		4,100	ı	
			> Region XI - Davao	10,000			2,22.	_		.,100		
			** 0300011 - Regional Office - XI	8,000	)		3,000	0		3,000	1	
			> Region XII - SOCCSKSARGEN	-,			,,,,,			,,,,,,,		
			** 0300012 - Regional Office - XII	15,770	)		4,500	0		2,712		
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	15,834			6,28	7		6,453	1	
		310100100002000	Sustainable Livelihood Program	215,582			106,748	8		25,014		
			> National Capital Region (NCR)									
			** 0100000 - Central Office	115,401			74,748	8		13,857		
			** 0300013 - Regional Office - NCR	5,385			2,000	0		486		
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	6,232			2,000	0		810	1	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	4,070			2,000	0		438		
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	4,687	,		2,000	0		600		
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	6,135			2,000	0		792		
			> Region IVA - CALABARZON					_				
			** 0300004 - Regional Office - IVA	8,673	i		2,000	0		777		
			> Region IVB - MIMAROPA	C 450			2.00	0				
			** 0300017 - Regional Office - IVB	6,479	•		2,000	U		576		
			> Region V - Bicol	7.015	,		2.00	0		017		
			** 0300005 - Regional Office - V	7,215			2,000	U		915		
			> Region VI - Western Visayas	0 500	ı		2.00	n		024		
			** 0300006 - Regional Office - VI	8,598	·		2,000	<u> </u>		936		

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			** 0300017 - Regional Office - IVB				354	88		222	
			> Region V - Bicol  ** 0300005 - Regional Office - V				515	124		108	309
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			515	500	62		164	
			> Region VII - Central Visayas			500	500	162			20
			** 0300007 - Regional Office - VII			500	500	162			30
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII					371		10	828
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				1,500	300			650
			> Region X - Northern Mindanao				0.50	100			
			** 0300010 - Regional Office - X				850	100			
			> Region XI - Davao ** 0300011 - Regional Office - XI			768	3 1,366	66		350	1,000
			> Region XII - SOCCSKSARGEN			, 00	1,000				1,000
			** 0300012 - Regional Office - XII					180			1,500
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			800				20	55
		310100100002000	Sustainable Livelihood Program				100				
			<ul><li>National Capital Region (NCR)</li><li>** 0100000 - Central Office</li></ul>				100				
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR > Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

Budg.Yr - Proposed Year 1 - NEP All Sources

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Area Type	Area Code	Fpap Code	PARTICULARS	Communication Response and Equipment Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			** 0300017 - Regional Office - IVB				J	228		(
			> Region V - Bicol  ** 0300005 - Regional Office - V							2
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI							-
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII			12	2	16		2
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII					710		1
			> Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX							4
			> Region X - Northern Mindanao					150		7
			** 0300010 - Regional Office - X > Region XI - Davao							
			** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN					1,000		1
			** 0300012 - Regional Office - XII > Region XIII - CARAGA					500		
		210100100002000	** 0300016 - Regional Office - XIII							6
		310100100002000	Sustainable Livelihood Program > National Capital Region (NCR)							
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR							
			> Region I - Ilocos							
			** 0300001 - Regional Office - I							
			<ul><li>Cordillera Administrative Region (CAR)</li><li>** 0300014 - Regional Office - CAR</li></ul>							
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V							
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			** 0300017 - Regional Office - IVB	87	865	87	3,901	87	297		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	83	2,620	25	9,551		4,759	)	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	52	1,814	20	5,492	229	1,693	i	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	63	1,785	32	7,161	210	1,600	)	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	59	756	15	4,368		282		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	50	950	150	4,500	55	350	1	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	36	1,200	50	3,508		40		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	79	2,295	13	6,348	396	383		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	24	480	12	5,454	120	)		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	50			4,950		1,000		
		310100100002000	Sustainable Livelihood Program	1,104	3,840		15,542				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	144			8,395				
			** 0300013 - Regional Office - NCR	60	120		310				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	60	120		503				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	60	120		285				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	60	120		379				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	60	120		496				
			> Region IVA - CALABARZON	60	120		10.5				
			** 0300004 - Regional Office - IVA	60	120		486				
			> Region IVB - MIMAROPA		120		266				
			** 0300017 - Regional Office - IVB	60	120		366				
			> Region V - Bicol		120		<b>7</b> 02				
			** 0300005 - Regional Office - V	60	120		583				
			> Region VI - Western Visayas		130		#02				
			** 0300006 - Regional Office - VI	60	120		583				

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

rea ype	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professiona Services
		<u> </u>	** 0300017 - Regional Office - IVB	59	1		1			I	70,8
			> Region V - Bicol								<b>7</b> 0.0
			** 0300005 - Regional Office - V	60							58,8
			> Region VI - Western Visayas								55 5
			** 0300006 - Regional Office - VI								55,5
			> Region VII - Central Visayas	1,600	•						63,8
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas	1,000	,						05,0
			** 0300008 - Regional Office - VIII								54,0
			> Region IX - Zamboanga Peninsula								,-
			** 0300009 - Regional Office - IX	250	)						52,2
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	134							56,
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	116	i						50,
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								6
			> Region XIII - CARAGA	-00							
			** 0300016 - Regional Office - XIII	200						4.000	17
		310100100002000	Sustainable Livelihood Program							4,000	674
			> National Capital Region (NCR)							4,000	372,
			** 0100000 - Central Office							4,000	11
			** 0300013 - Regional Office - NCR								11,
			> Region I - Ilocos ** 0300001 - Regional Office - I								25,
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								10,
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								18,
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								24
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								24,
			> Region IVB - MIMAROPA								4.5
			** 0300017 - Regional Office - IVB								12.
			> Region V - Bicol								25
			** 0300005 - Regional Office - V								25,
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI								27,

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other Genera	Other Land Improvements	Buildings	Other Structures	Machinery
		-	** 0300017 - Regional Office - IVB	732	309	)					
			> Region V - Bicol								
			** 0300005 - Regional Office - V	1,369	2,060	)					
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	967	37						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	200	980	)					
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	1,203	1,20				31		
			> Region IX - Zamboanga Peninsula		=0.						
			** 0300009 - Regional Office - IX	500	700	)					50
			> Region X - Northern Mindanao	(12	1.000						
			** 0300010 - Regional Office - X	613	1,988	3					
			> Region XI - Davao	1 716	614	r					
			** 0300011 - Regional Office - XI	1,716	610	)					
			> Region XII - SOCCSKSARGEN	116	349	)			100	1	
			** 0300012 - Regional Office - XII	110	343	,			100	'	
			> Region XIII - CARAGA	300	300	)			200	1	
		310100100002000	** 0300016 - Regional Office - XIII Sustainable Livelihood Program	1,000	1,000				200		
		310100100002000	> National Capital Region (NCR)	1,000	1,000	,					
			** 0100000 - Central Office	1,000	1,000	)					
			** 0300013 - Regional Office - NCR	,	,						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communicatio Technology Equipment	Communicatio Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportatio Equipment
			** 0300017 - Regional Office - IVB	124	ļ					3:	1
			> Region V - Bicol  ** 0300005 - Regional Office - V							37	1
			> Region VI - Western Visayas	-						_	_
			** 0300006 - Regional Office - VI	38	49	1				2	/
			> Region VII - Central Visayas		500					1.57	<b>.</b>
			** 0300007 - Regional Office - VII		500	1				150	)
			> Region VIII - Eastern Visayas	46						283	2
			** 0300008 - Regional Office - VIII	40	•					20.	,
			> Region IX - Zamboanga Peninsula							120	)
			** 0300009 - Regional Office - IX							120	,
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X	250	1						
			> Region XI - Davao	250	,						
			** 0300011 - Regional Office - XI	66	1,000	)				264	4
			> Region XII - SOCCSKSARGEN		1,000						
			** 0300012 - Regional Office - XII	100	350	)				150	)
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	50	50	)			10	150	)
		310100100002000	Sustainable Livelihood Program								
		210100100002000	> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance Furniture and Fixtures	Machinery	Office Equipment	Information and Communica Communication Equipme Technology Equipment	Other Machinery and Equipment	Furniture and Fixtures
			** 0300017 - Regional Office - IVB > Region V - Bicol     ** 0300005 - Regional Office - V > Region VI - Western Visayas     ** 0300006 - Regional Office - VI > Region VII - Central Visayas			26	6 54		
			<ul> <li>** 0300007 - Regional Office - VII</li> <li>&gt; Region VIII - Eastern Visayas</li> <li>** 0300008 - Regional Office - VIII</li> <li>&gt; Region IX - Zamboanga Peninsula</li> <li>** 0300009 - Regional Office - IX</li> </ul>	26	5		202	12	0
			<ul> <li>&gt; Region X - Northern Mindanao</li> <li>** 0300010 - Regional Office - X</li> <li>&gt; Region XI - Davao</li> <li>** 0300011 - Regional Office - XI</li> <li>&gt; Region XII - SOCCSKSARGEN</li> </ul>						
			** 0300012 - Regional Office - XII > Region XIII - CARAGA	50	)				
		310100100002000	** 0300016 - Regional Office - XIII Sustainable Livelihood Program  > National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR  > Region I - Ilocos  ** 0300001 - Regional Office - I  > Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR  > Region II - Cagayan Valley  ** 0300002 - Regional Office - II  > Region III - Central Luzon  ** 0300003 - Regional Office - III  > Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA  > Region IVB - MIMAROPA	10					
			** 0300017 - Regional Office - IVB > Region V - Bicol  ** 0300005 - Regional Office - V > Region VI - Western Visayas  ** 0300006 - Regional Office - VI						

rea Area rpe Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
		** 0300017 - Regional Office - IVB			4,849,289	)	5	168		1
		> Region V - Bicol								
		** 0300005 - Regional Office - V			8,929,593	1	77			3
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI			7,955,261	. 2		4		9
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII			6,879,600	)	25	250		6
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII			6,481,168	1		136		5
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX			7,310,506	•	80			
		> Region X - Northern Mindanao			(70( 200		(2)	<b>5</b> 0	100	
		** 0300010 - Regional Office - X			6,786,360	•	62	58	100	3
		> Region XI - Davao			6 254 620		22	55		,
		** 0300011 - Regional Office - XI			6,254,620	•	22	55		2
		> Region XII - SOCCSKSARGEN			4,691,777	,		29		2
		** 0300012 - Regional Office - XII			4,091,777			29		4
		> Region XIII - CARAGA			4,566,434	L	75	20		1
	310100100002000	** 0300016 - Regional Office - XIII Sustainable Livelihood Program			4,923,850		120	20		7,0
	310100100002000	> National Capital Region (NCR)			1,723,030	•	120			, · ·
		** 0100000 - Central Office			4,190,494	1	120			7,0
		** 0300013 - Regional Office - NCR			21,237		120			,,
		> Region I - Ilocos			,					
		** 0300001 - Regional Office - I			37,736	<b>)</b>				
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR			25,128	}				
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II			33,861					
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III			42,887	,				
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA			64,592					
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB			28,254					
		> Region V - Bicol								
		** 0300005 - Regional Office - V			59,766	•				
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI			68,654	_				

rea Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			** 0300017 - Regional Office - IVB	2,789	3,710	371	4,203		116	618	}
			> Region V - Bicol								
			** 0300005 - Regional Office - V	5,576	1,112	25	4,326		124		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	129	1,926	47	4,136		84		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300	5,600	100	4,725		60	30	)
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	587	372		2,859		595		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	2,500	1,200	50	350			100	)
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	600	183		1,069		35		
			> Region XI - Davao	4 = 00			. =				
			** 0300011 - Regional Office - XI	1,708	2,266	66	1,704		99		
			> Region XII - SOCCSKSARGEN	1.262	1.515		400		250		
			** 0300012 - Regional Office - XII	1,363	1,515		480		250		
			> Region XIII - CARAGA	1.000	1.000		270		200	27/	
			** 0300016 - Regional Office - XIII	1,000			270		200		)
	3	310100100002000	Sustainable Livelihood Program	500	9,743		23,490		18,930		
			> National Capital Region (NCR)	500	5 262		12.040		0.620		
			** 0100000 - Central Office	500			12,840		9,630		
			** 0300013 - Regional Office - NCR		179		630		840		
			> Region I - Ilocos		314		600		450		
			** 0300001 - Regional Office - I		314		000		430		
			> Cordillera Administrative Region (CAR)		161		630		840		
			** 0300014 - Regional Office - CAR		101		030		040		
			> Region II - Cagayan Valley		235		360		480		
			** 0300002 - Regional Office - II		233		300		700		
			> Region III - Central Luzon		303		630		840		
			** 0300003 - Regional Office - III > Region IVA - CALABARZON		303		030		040		
			** 0300004 - Regional Office - IVA		303		600		450		
			> Region IVB - MIMAROPA		303		000		430		
			** 0300017 - Regional Office - IVB		224		600		450		
			> Region V - Bicol		221		200		.50		
			** 0300005 - Regional Office - V		363		720		540		
			> Region VI - Western Visayas		203		, 20		2 10		
			** 0300006 - Regional Office - VI		366		720		540		

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Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Contributions to	_	Bank Transaction Fee	Website Maintenance Maintenance and Operating Expenses	Total
			** 0300017 - Regional Office - IVB					7	4,964,052
			> Region V - Bicol  ** 0300005 - Regional Office - V					112	9,054,295
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI					5,258	8,061,017
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII					210	7,001,289
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII						6,569,557
			> Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX					695	7,399,230
			> Region X - Northern Mindanao  ** 0300010 - Regional Office - X					108	6,872,582
			<ul><li>&gt; Region XI - Davao</li><li>** 0300011 - Regional Office - XI</li><li>&gt; Region XII - SOCCSKSARGEN</li></ul>					27,450	6,371,438
			** 0300012 - Regional Office - XII > Region XIII - CARAGA					44,700	4,779,338
		310100100002000	** 0300016 - Regional Office - XIII  Sustainable Livelihood Program					44,459 3,000	4,670,849 6,035,208
			> National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR					3,000	4,822,197 42,565
			> Region I - Ilocos  ** 0300001 - Regional Office - I						74,452
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR						44,656
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II						60,786
			> Region III - Central Luzon ** 0300003 - Regional Office - III						78,642
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA						102,627
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB						51,995
			> Region V - Bicol ** 0300005 - Regional Office - V						98,064
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI						110,218

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region VII - Central Visayas	9.742			2.000			0.5	4
			** 0300007 - Regional Office - VII	8,743			2,000	)		95	4
			> Region VIII - Eastern Visayas	6.015			2.000			7.4	1
			** 0300008 - Regional Office - VIII	6,015			2,000	)		74	1
			> Region IX - Zamboanga Peninsula	4.052			2.000			62	1
			** 0300009 - Regional Office - IX	4,853			2,000	)		62	1
			> Region X - Northern Mindanao	7.050			2 000			0.1	0
			** 0300010 - Regional Office - X	7,859			2,000	)		81	0
			> Region XI - Davao	6.020			2 000				
			** 0300011 - Regional Office - XI	6,920			2,000	)		67	8
			> Region XII - SOCCSKSARGEN					_			_
			** 0300012 - Regional Office - XII	3,806			2,000	)		47	4
			> Region XIII - CARAGA					_			_
			** 0300016 - Regional Office - XIII	4,511			2,000	)		54	9
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
			Integrated Delivery of Social Services: Kapangyarih								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )	30,240			34,223	3		5,83	3
			> National Capital Region (NCR)								
			** 0100000 - Central Office	30,240			34,223	3		5,83	3
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirat								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP)	277,573	363,849	)				60,70	4 19
			> National Capital Region (NCR)								
			** 0100000 - Central Office	277,573	363,849	)				60,70	4 19
		310100300005000	Philippines Multi - Sectoral Nutrition Project	59,316			14,989	)		9,23	2
			> National Capital Region (NCR)								
			** 0100000 - Central Office	59,316			14,989	)		9,23	2
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and pro								
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		3201010000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - ]								
		320101100001000	Services for residential and center - based clients	16,751	200	983	60,031	1	200	11,81	1 13
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,504			30,657	7		61	4
			** 0300013 - Regional Office - NCR	723		983	14,320	)		1,26	1
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	475			915	5	200	72:	3

Printing by Sub-Object Page 5 of 12

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and	1							
			Integrated Delivery of Social Services: Kapangyarih								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB				728	3 2,215			
			> National Capital Region (NCR)	,							
			** 0100000 - Central Office				728	3 2,215			
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahira	ŗ							
			- Comprehensive and Integrated Delivery of Social	-							
			Services: National Community Driven Development	ţ							
			AF KC NCDDP)				3,645	11,092		177	906
			> National Capital Region (NCR)								
			** 0100000 - Central Office				3,645	11,092		177	906
		310100300005000	Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and pro	01							
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		3201010000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB -								
		320101100001000	Services for residential and center - based clients	215,429	1,614	27,534	4 6,462	10,384	261	1,283	3 1,732
			> National Capital Region (NCR)								
			** 0100000 - Central Office	22,827		441				2 2	
			** 0300013 - Regional Office - NCR	76,261		19,313	5 2,620	1,386		108	3 409
			> Region I - Ilocos				_				
			** 0300001 - Regional Office - I	8,135	1,500	700	380	687			50

Budg.Yr - Proposed Year 1 - NEP All Sources

> Region VII - Central Visayas  ** 0300007 - Regional Office - VII  > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X  > Region XI - Davao	Fpap Code	Area Code
> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X		
** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X		
> Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X		
** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X		
> Region X - Northern Mindanao ** 0300010 - Regional Office - X		
** 0300010 - Regional Office - X		
·		
** 0300011 - Regional Office - XI		
> Region XII - SOCCSKSARGEN		
** 0300012 - Regional Office - XII		
> Region XIII - CARAGA		
** 0300016 - Regional Office - XIII		
310100200000000 Locally-Funded Project(s)		
310100200002000 Kapit - Bisig Laban sa Kahirapan - Comprehensive and	30200002000	3
Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)		
> National Capital Region (NCR)  ** 0100000 - Central Office		
310100300000000 Foreign-Assisted Project(s)	0030000000	2
310100300000000 Foleigh-Assisted Project(s) 310100300003000 Additional Financing for Kapit - Bisig Laban sa Kahirar		
- Comprehensive and Integrated Delivery of Social	30300003000	3
Services: National Community Driven Development		
AF KC NCDDP)		
> National Capital Region (NCR)		
** 0100000 - Central Office		
310100300005000 Philippines Multi - Sectoral Nutrition Project	00300005000	3
> National Capital Region (NCR)		
** 0100000 - Central Office		
32000000000000 OO: Rights of the poor and vulnerable sectors promoted and pro		
320100000000000 PROTECTIVE SOCIAL WELFARE PROGRAM		
320101000000000 RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1		
320101100001000 Services for residential and center - based clients 105 90 149 5 692 6,543 71,	31100001000	3
> National Capital Region (NCR)  ** 0100000 - Central Office 4,376 10,		
** 0100000 - Central Office 4,376 10,5 ** 0300013 - Regional Office - NCR 70 144 566 316 21,6		
> Region I - Ilocos		
** 0300001 - Regional Office - I 50 100 3,		

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

(III tilousa	ma pesos)		All Sources							ii Sources	
Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards Reward Expense
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII	60	120		591				
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII	60	120		486				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	60	120		393				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	60	120		538				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	60	120		473				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	60	120		309				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	60	120		366				
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
			Integrated Delivery of Social Services: Kapangyariha								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )	260	1,621	142	5,975	110	814	ļ	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	260	1,621	142	5,975	110	814	ļ	
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirar								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP )	1,300	8,117	709	46,402	552	2 4,078	3	
			> National Capital Region (NCR)						_		
			** 0100000 - Central Office	1,300	8,117	709	46,402	552	2 4,078	3	
		310100300005000	Philippines Multi - Sectoral Nutrition Project				13,248				
			> National Capital Region (NCR)				12.240				
			** 0100000 - Central Office				13,248				
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1	20.200	44.660	2.503	2.622	0.00	7 1 400	100	
		320101100001000	Services for residential and center - based clients	38,298	44,660	2,503	3,623	2,03	7 1,438	128	
			> National Capital Region (NCR)	110	1.022	70	100	10	= 14	1.7	
			** 0100000 - Central Office	113			122				
			** 0300013 - Regional Office - NCR	29,161	16,526	56	977	594	4 386	)	
			> Region I - Ilocos	254	2 020	110	210	0.	300		
			** 0300001 - Regional Office - I	254	2,828	110	318	80	5 202	6	

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
	ı		> Region VII - Central Visayas								-0
			** 0300007 - Regional Office - VII								29,262
			> Region VIII - Eastern Visayas								19,983
			** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula								19,963
			** 0300009 - Regional Office - IX								8,066
			> Region X - Northern Mindanao								-,
			** 0300010 - Regional Office - X								21,744
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								18,175
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								14,321
			> Region XIII - CARAGA								0.202
		21010020000000	** 0300016 - Regional Office - XIII								9,302
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyariha								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )								304,648
			> National Capital Region (NCR)								20.,0.0
			** 0100000 - Central Office								304,648
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirar								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP)								2,190,914
			> National Capital Region (NCR)								
			** 0100000 - Central Office								2,190,914
		310100300005000	Philippines Multi - Sectoral Nutrition Project								584,625
			> National Capital Region (NCR)								584,625
		220000000000000	** 0100000 - Central Office								384,023
		320000000000000 3201000000000000	OO: Rights of the poor and vulnerable sectors promoted and professor PROTECTIVE SOCIAL WELFARE PROGRAM								
		320100000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
		32010100000000	Services for residential and center - based clients	203	3		47	1,33	0	121	340,270
		520101100001000	> National Capital Region (NCR)	20.			.,	-,50		-2.	,
			** 0100000 - Central Office				4			1	36,768
			** 0300013 - Regional Office - NCR	203	3			1,30	0		98,830
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							100	15,419

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Budg.Yr - Proposed Year 1 - N All Sources (

rea ype	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region VII - Central Visayas	,				J.			
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		31010020000000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
		510100200002000	Integrated Delivery of Social Services: Kapangyariha								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )	1,798	63	7			263	<b>;</b>	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,798	63	7			263	•	
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirar								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP)	9,004	3,19	2			1,320	)	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,004	3,19	2			1,320	)	
		310100300005000	Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and prof								
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		3201010000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
		320101100001000	Services for residential and center - based clients	9,047	80,40	6 250	387	1,800	20,791	7,604	1 52
			> National Capital Region (NCR)								
			** 0100000 - Central Office	892	3,25		277		3,056		
			** 0300013 - Regional Office - NCR	1,690	41,79	4			927	310	) 10
			> Region I - Ilocos				_	_			
			** 0300001 - Regional Office - I		81	8	100	300	3,856	)	

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
			Integrated Delivery of Social Services: Kapangyariha								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )	23	6 181						1,574
			> National Capital Region (NCR)								
			** 0100000 - Central Office	23	6 181						1,574
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirar								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP)	1,18	2						7,881
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,18							7,881
		310100300005000	Philippines Multi - Sectoral Nutrition Project		390	)					
			> National Capital Region (NCR)								
			** 0100000 - Central Office		390	)					
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and pro								
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
		320101100001000	Services for residential and center - based clients	70	1 65	5 15	57	4	1 264	6,54	5 650
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4					1	12	
			** 0300013 - Regional Office - NCR	4	5		10	1	105	1,12	0 20
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	1	9 30	10	47			53	0
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**Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04** 

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment		ommunication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
			Integrated Delivery of Social Services: Kapangyariha								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )	31		35	5 299				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	31		35	5 299				
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirar								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP)				1,497				158
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1,497				158
		310100300005000	Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and pro-								
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I							_	_
		320101100001000	Services for residential and center - based clients	232	5	5 271	1 91	15	121	1 9	0 50
			> National Capital Region (NCR)				_				
			** 0100000 - Central Office	15		1	1				
			** 0300013 - Regional Office - NCR			20	55			3	0
			> Region I - Ilocos							-	
			** 0300001 - Regional Office - I	70		50	0 10	10	116	5 5	0 45

**Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04** 

rea pe	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisinş Expenses
			> Region VII - Central Visayas			72 624	-				
			** 0300007 - Regional Office - VII			72,626	)				
			> Region VIII - Eastern Visayas			71,594	1				
			** 0300008 - Regional Office - VIII			/1,394	•				
			> Region IX - Zamboanga Peninsula			47,208	)				
			** 0300009 - Regional Office - IX			47,200	•				
			> Region X - Northern Mindanao			63,615	<del>.</del>				
			** 0300010 - Regional Office - X			05,013	)				
			> Region XI - Davao			32,288	)				
			** 0300011 - Regional Office - XI			32,200	•				
			> Region XII - SOCCSKSARGEN			19,391					
			** 0300012 - Regional Office - XII			19,391	I.				
			> Region XIII - CARAGA			44,519	)				
		310100200000000	** 0300016 - Regional Office - XIII			44,515	,				
		31010020000000	Locally-Funded Project(s)  Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
		310100200002000	Integrated Delivery of Social Services: Kapangyarih								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )			3,156,300	)	149	264		9,3
			> National Capital Region (NCR)			3,130,300	,	117	201		,,,
			** 0100000 - Central Office			3,156,300	)	149	264		9,3
		310100300000000	Foreign-Assisted Project(s)			3,130,300	,	117	201		7,5
		31010030000000	Additional Financing for Kapit - Bisig Laban sa Kahirat								
		310100300003000	- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP )					749	1,320	)	46,8
			> National Capital Region (NCR)						,		-,-
			** 0100000 - Central Office					749	1,320	)	46,8
		310100300005000	Philippines Multi - Sectoral Nutrition Project						,		,
		310100300002000	> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and pro								
		3201000000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
		320101100001000	Services for residential and center - based clients	74	<b>.</b>	320,254	307	3,075	12,582	1,581	6,2
			> National Capital Region (NCR)								
			** 0100000 - Central Office			229,915	99	149	714		
			** 0300013 - Regional Office - NCR			11,849	16	170	2,272		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	74	<b>.</b>	3,392	2 10	40	1,067		

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
		1	> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		377		480		360		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		297		840		630		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		238		720		540		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		327		960		720		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		291		720		540		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		185		600		450		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		217		840		630		
	3	310100200000000	Locally-Funded Project(s)								
	3	310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
			Integrated Delivery of Social Services: Kapangyariha								
			Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )		1,389	138	3 4,272		1,314	185	5
			> National Capital Region (NCR)								
			** 0100000 - Central Office	16	1,389	138	3 4,272		1,314	185	5
	(	310100300000000	Foreign-Assisted Project(s)								
	3	310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirar								
			- Comprehensive and Integrated Delivery of Social								
			Services: National Community Driven Development								
			AF KC NCDDP)	79	6,955	690	21,397		6,581	920	5
			> National Capital Region (NCR)								
			** 0100000 - Central Office	79	6,955	690	21,397		6,581	920	5
	(	310100300005000	Philippines Multi - Sectoral Nutrition Project		1,498						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,498						
		3200000000000000	OO: Rights of the poor and vulnerable sectors promoted and prof								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
		320101100001000	Services for residential and center - based clients	1,729	15,458	281	1,400	36	5 480	30	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,276	7,053	1	1		60		
			** 0300013 - Regional Office - NCR	92	669				390		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	10	1,164						

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary [aintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Code	Fpap Code	PARTICULARS	Rents - ICT	Membership Dues and	ICT Software	Other	Bank	Website	Other Maintenance	
		TARTICULARS	Machinery and Equipment		Subscription		Transaction Fee		and Operating Expenses	Total
		> Region VII - Central Visayas ** 0300007 - Regional Office - VII								115,573
		> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								102,766
		** 0300009 - Regional Office - IX								64,819
		** 0300010 - Regional Office - X								98,753
		** 0300011 - Regional Office - XI								62,265
		** 0300012 - Regional Office - XII								41,716
310	1100200000000	** 0300016 - Regional Office - XIII								63,114
		Kapit - Bisig Laban sa Kahirapan - Comprehensive and								
		Kaunlaran sa Barangay ( KALAHI - CIDSS - KKB )							295	3,565,761
310	110030000000	** 0100000 - Central Office							295	3,565,761
		Additional Financing for Kapit - Bisig Laban sa Kahirar - Comprehensive and Integrated Delivery of Social								
		AF KC NCDDP )							1,476	3,082,386
310	0100300005000	** 0100000 - Central Office							1,476	3,082,386 683,298
		> National Capital Region (NCR)  ** 0100000 - Central Office								683,298
		OO : Rights of the poor and vulnerable sectors promoted and pro- PROTECTIVE SOCIAL WELFARE PROGRAM								
		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1 Services for residential and center - based clients		3	3	99			20,337	1,382,839
		** 0100000 - Central Office				1			2,180	364,544 355,420
		> Region I - Ilocos			3					355,429 49,381
	310 310 310 320 320 320	310100200000000 310100200002000 31010030000300	Negion VIII - Eastern Visayas	Negion VIII - Eastern Visayas	Negion VIII - Eastern Visayas	Region VIII - Eastern Visayas	Negion VIII - Eastern Visayas	Negion WII - Eastern Visayas	National Capital Region (NCR)   Forest National Capital Region (NCR)	Region VII   Eastern Visayus

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rea ype	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Cordillera Administrative Region (CAR)	250			70			0.0	
			** 0300014 - Regional Office - CAR	359			70	)		80	)
			> Region II - Cagayan Valley	102			203	1		600	<b>)</b>
			** 0300002 - Regional Office - II	102			203	,		000	,
			> Region III - Central Luzon	2,618			247	7		848	Ω
			** 0300003 - Regional Office - III	2,016			247			040	•
			> Region IVA - CALABARZON	270			101			542	)
			** 0300004 - Regional Office - IVA	270			101	L		34.	<u>.</u>
			> Region IVB - MIMAROPA	50			20	)		2:	ζ.
			** 0300017 - Regional Office - IVB	30			20	,		۷,	,
			> Region V - Bicol  ** 0300005 - Regional Office - V	250	20	0				372	,
			> Region VI - Western Visayas	230	20	O				372	_
			** 0300006 - Regional Office - VI	300			270	)		220	)
			> Region VII - Central Visayas	300			270	,		22	,
			** 0300007 - Regional Office - VII	300			948	}		90	)
			> Region VIII - Eastern Visayas	200			, , ,				,
			** 0300008 - Regional Office - VIII	2,100			3,900	)		1,11	ĺ
			> Region IX - Zamboanga Peninsula	<b>-</b> ,100			2,500			1,11	-
			** 0300009 - Regional Office - IX	2,000			3,000	)		2,500	)
			> Region X - Northern Mindanao	_,			2,000			_,,	
			** 0300010 - Regional Office - X	500			1,800	)		300	)
			> Region XI - Davao				,				
			** 0300011 - Regional Office - XI	2,000			2,500	)		1,500	)
			> Region XII - SOCCSKSARGEN	,			,			,	
			** 0300012 - Regional Office - XII	700			500	)		500	)
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	500			580	)		52:	5
		3201020000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program	30,045			33,498	3		4,438	3
			> National Capital Region (NCR)								
			** 0100000 - Central Office	7,835			10,618	3		663	5
			** 0300013 - Regional Office - NCR	505			1,323	3		502	2
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	259			300	)		6	1
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	428			52	2		158	3
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1,080			347	7		50	)

Printing by Sub-Object Page 6 of 12

rea /pe	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communicatio Technology Equipment
			> Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR	721		105	60	313	84		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	4,382		254	96	183			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	7,159		1,057	261	1,447		32	2
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	16,871	64	1,180	400	696			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,042	50	16	50	40			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	4,200		372	372	424		106	5 10
			> Region VI - Western Visayas								_
			** 0300006 - Regional Office - VI	4,204		125	163	180	30	30	) :
			> Region VII - Central Visayas	<b>5</b> , 100		220		22			
			** 0300007 - Regional Office - VII	7,432		230		33			
			> Region VIII - Eastern Visayas	4.705		120		221	0.7		
			** 0300008 - Regional Office - VIII	4,795		139		331	95		
			> Region IX - Zamboanga Peninsula	20,000		1 200	1 200	1 200	50	1.000	1.00
			** 0300009 - Regional Office - IX	30,000		1,200	1,200	1,300	50	1,000	1,00
			> Region X - Northern Mindanao	6,800		300	250	500			10
			** 0300010 - Regional Office - X	0,800		300	230	300			10
			> Region XI - Davao	13,000		1,500	250	300		4	5
			** 0300011 - Regional Office - XI	13,000		1,500	230	300		•	,
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII	2,500		600		300			
			> Region XIII - CARAGA	2,300		000		300			
			** 0300016 - Regional Office - XIII	5,100				300			
	3	20102000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM	2,100				200			
		20102100001000	Supplementary Feeding Program				586	1,103		100	1,30
	3	20102100001000	> National Capital Region (NCR)					-,			-,-
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR				4				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				25	71			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

uiousa	na pesos)		All Sources						All Su		
area lype	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies an Materials Expenses
		1	> Cordillera Administrative Region (CAR)					1	4		2.2
			** 0300014 - Regional Office - CAR					1	O		2,2
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								5
			> Region III - Central Luzon								_
			** 0300003 - Regional Office - III								4,8
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								2,7
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol						<b>5</b>		4
			** 0300005 - Regional Office - V					1	5 106		1,
			> Region VI - Western Visayas						10		4
			** 0300006 - Regional Office - VI						10		4
			> Region VII - Central Visayas					2	5 25		
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas					2	3 23		
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		20	)			1,500		5
			> Region X - Northern Mindanao						,		
			** 0300010 - Regional Office - X	105	5				105		4
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			:	5 5	5 2	0 5		6
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								2
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320102000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM						100		4
		320102100001000	Supplementary Feeding Program						199		4
			> National Capital Region (NCR)								
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								4
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Budg.Yr - Proposed Year 1 - NEP All Sources

ea Area De Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards Reward Expense
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR	192	452	4	256		20		
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II	140	1,000	50	45	73	75	12	
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III	562	3,104	26	332	128	38		
		> Region IVA - CALABARZON	- 0.4	- 10-		0.0				
		** 0300004 - Regional Office - IVA	2,013	2,497	24	82	51	161		
		> Region IVB - MIMAROPA	20	160	0	26				
		** 0300017 - Regional Office - IVB	20	168	8	36				
		> Region V - Bicol	210	627	100	160	1.0	(2)	22	
		** 0300005 - Regional Office - V	318	637	100	160	10	62	22	
		> Region VI - Western Visayas	150	000	20	162	60	1.0		
		** 0300006 - Regional Office - VI	150	880	30	162	60	10	8	
		> Region VII - Central Visayas	100	165	10	67	40	12		
		** 0300007 - Regional Office - VII	100	465	10	67	40	13		
		> Region VIII - Eastern Visayas	2 100	1,603	1,582	385	156	150	20	
		** 0300008 - Regional Office - VIII	2,488	1,003	1,362	363	130	130	20	
		> Region IX - Zamboanga Peninsula	800	5,000	300	300	300	100	25	
		** 0300009 - Regional Office - IX	800	3,000	300	300	300	100	23	
		> Region X - Northern Mindanao	500	1,877	50	175	24	36	12	
		** 0300010 - Regional Office - X	300	1,077	30	173	24	30	12	
		> Region XI - Davao	1,055	3,000	30	30	200	5		
		** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN	1,033	3,000	30	30	200	3		
		** 0300012 - Regional Office - XII	232	1,200	13	56	150			
		> Region XIII - CARAGA	232	1,200	13	30	130			
		** 0300016 - Regional Office - XIII	200	1,500	40	120	60	36	6	
	3201020000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM	200	1,000		120			· ·	
	320102000000000	Supplementary Feeding Program	249	1,187	1,033	1,708	15	55		
	320102100001000	> National Capital Region (NCR)	,	-,	-,	-,, -,				
		** 0100000 - Central Office			1,000	123				
		** 0300013 - Regional Office - NCR	15	26		56	4	1		
		> Region I - Ilocos								
		** 0300001 - Regional Office - I				100				
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR	5	91	1	61		54		
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II				61				

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

ea Area De Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
		> Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR	1							11,11
		> Region II - Cagayan Valley  ** 0300002 - Regional Office - II				3				9,06
		> Region III - Central Luzon  ** 0300003 - Regional Office - III								44,29
		> Region IVA - CALABARZON								77,2
		** 0300004 - Regional Office - IVA								25,2
		> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB								2,4
		> Region V - Bicol								
		** 0300005 - Regional Office - V				30				7,9
		> Region VI - Western Visayas  ** 0300006 - Regional Office - VI							20	3,4
		> Region VII - Central Visayas								_
		** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas								7,6
		** 0300008 - Regional Office - VIII								9,1
		> Region IX - Zamboanga Peninsula								20.4
		** 0300009 - Regional Office - IX > Region X - Northern Mindanao								29,4
		** 0300010 - Regional Office - X								12,6
		> Region XI - Davao				10				13,9
		** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN				10				13,9
		** 0300012 - Regional Office - XII								7,8
		> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII					3	30		5,1
	3201020000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000	Supplementary Feeding Program	8	0						68,2
		> National Capital Region (NCR)  ** 0100000 - Central Office								7,3
		** 0300013 - Regional Office - NCR								3,1
		> Region I - Ilocos  ** 0300001 - Regional Office - I								3,8
		> Cordillera Administrative Region (CAR)								5,0
		** 0300014 - Regional Office - CAR								2,6
		> Region II - Cagayan Valley  ** 0300002 - Regional Office - II								2,9

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Budg.Yr - Proposed Year 1 - N All Sources (

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Other General Services Services			Other Structures	Machinery
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	280	3,405	5	·	,	582	
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II	615	1,660	)				150
			> Region III - Central Luzon	013	1,000	,				130
			** 0300003 - Regional Office - III		1,930	)		2,674	ļ	
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA	2,208	4,714	1		4	5,925	4
			> Region IVB - MIMAROPA	97.4						
			** 0300017 - Regional Office - IVB	864						
			> Region V - Bicol ** 0300005 - Regional Office - V		2,592	2	5	424	424	
			> Region VI - Western Visayas		_,-,-,-		-			
			** 0300006 - Regional Office - VI		1,700	)		300	50	20
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII	620	4,517	7		50	)	
			> Region VIII - Eastern Visayas	178	1,550	1		500	<b>.</b>	
			** 0300008 - Regional Office - VIII	178	1,330	)		300	,	
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX	1,100	800	)	1,50	3,700	300	)
			> Region X - Northern Mindanao	,			,	,		
			** 0300010 - Regional Office - X		3,798	3				
			> Region XI - Davao							
			** 0300011 - Regional Office - XI	600	2,900	)	5	4,500	) 10	
			> Region XII - SOCCSKSARGEN		2,448	$\Omega$		300	)	100
			** 0300012 - Regional Office - XII > Region XIII - CARAGA		2,440	)		300	,	100
			** 0300016 - Regional Office - XIII		2,530	)		500	)	
		320102000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM							
		320102100001000	Supplementary Feeding Program	1,031	1,643	3		40	)	
			> National Capital Region (NCR)							
			** 0100000 - Central Office	25	66	-				
			** 0300013 - Regional Office - NCR	35	65	)				
			> Region I - Ilocos  ** 0300001 - Regional Office - I							
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR	45	94	1		26	Ď	
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

rea ype	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR	102	2				50	621	
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II	45	5					115	;
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							546	)
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA	2	4			2	4 23	170	)
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V							170	
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI	20	20				25	100	)
			> Region VII - Central Visayas	20	, 20				23	100	•
			** 0300007 - Regional Office - VII							63	1
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	100	)					240	
			> Region IX - Zamboanga Peninsula	200	) 5				10	1,400	
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao	200	, 3				10	1,400	
			** 0300010 - Regional Office - X							500	)
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	70	) 5	5	i			500	)
			> Region XII - SOCCSKSARGEN						50	250	
			** 0300012 - Regional Office - XII						50	350	
			> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII	50	)						3.
		3201020000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program	3	3 1					68	}
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos  ** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1					57	•
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

**Printing by Sub-Object** 

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture ar Fixtures
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley	17	,						
			** 0300002 - Regional Office - II	1 /							
			> Region III - Central Luzon			8	5				
			** 0300003 - Regional Office - III			O'	0				
			> Region IVA - CALABARZON  ** 0200004 Regional Office IVA								
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	30	)	1.	5 15				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		5	5 9	4				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				5			4	5
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				5 5	5	5	5	5
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	100	)						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320102000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)  ** 0200014 Regional Office CAR								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II								
			0300002 - Regional Office - II								

rea ype	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertisin Expenses
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			353	3	48	1,837	747	
			> Region II - Cagayan Valley			700	0.5	1.45	207		
			** 0300002 - Regional Office - II			500	95	147	207		
			> Region III - Central Luzon			200		50	1 210		
			** 0300003 - Regional Office - III			300	)	50	1,318		
			> Region IVA - CALABARZON			77/	1 20	66	2 402		
			** 0300004 - Regional Office - IVA			774	1 20	66	2,493		
			> Region IVB - MIMAROPA			30	)	10	140		
			** 0300017 - Regional Office - IVB			3(	,	10	140		
			> Region V - Bicol			1,405	ξ.	100	276		
			** 0300005 - Regional Office - V > Region VI - Western Visayas			1,400	,	100	270		
			** 0300006 - Regional Office - VI			2,050	30	30	175		
			> Region VII - Central Visayas			2,030	, 30	30	173		
			** 0300007 - Regional Office - VII			6,886	5 7	5	82		
			> Region VIII - Eastern Visayas			-,			-		
			** 0300008 - Regional Office - VIII			270	)		437	714	. 5
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			50,000	30	1,500	300	20	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			1,431	l	120	100		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			4,571	1	380	300		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			2,428	3	240	364	100	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			4,100	)	20	500		
	32	0102000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
	32	0102100001000	Supplementary Feeding Program			5,018,515	5	107	122		6
			> National Capital Region (NCR)				_				
			** 0100000 - Central Office			1,683,353					1
			** 0300013 - Regional Office - NCR			155,965	5		11		
			> Region I - Ilocos			155 404					
			** 0300001 - Regional Office - I			155,480	)				
			> Cordillera Administrative Region (CAR)			00.477	1	0.0	07		
			** 0300014 - Regional Office - CAR			90,474	+	86	86		
			> Region II - Cagayan Valley			160 220	)				
			** 0300002 - Regional Office - II			168,322	۷.				

rea pe	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Livin Quarters
		1	> Cordillera Administrative Region (CAR)		1		1		1		- !!
			** 0300014 - Regional Office - CAR	40	144		1,200	2	2		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	31	1,148						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	82	473	24	1				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	143	1,019	136	5				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	5	50						
			> Region V - Bicol								
			** 0300005 - Regional Office - V	20	212	50	)				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		290	20	)				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		130						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		1,236			34	1		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		1,000		200				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		100						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	10	400	50	)		30	3	0
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		250						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	20	120						
		3201020000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program	1,315	5,065	8,674	338		5,517	20	0
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,000	1,700	1,338	3				
			** 0300013 - Regional Office - NCR		503				31	-	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		97				100	)	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		60				279	)	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		36	1,077	7		652	2	

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary [aintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription		Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR							157	25,656
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II							400	21,915
			> Region III - Central Luzon							774	75,284
			** 0300003 - Regional Office - III > Region IVA - CALABARZON							774	75,204
			** 0300004 - Regional Office - IVA							97	70,809
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB							10	5,045
			> Region V - Bicol								
			** 0300005 - Regional Office - V							150	23,583
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI				18	3		791	20,654
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas							4,818	34,759
			** 0300008 - Regional Office - VIII								39,278
			> Region IX - Zamboanga Peninsula				20	<b>.</b>		5 174	152.074
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao				30	)		5,174	153,274
			** 0300010 - Regional Office - X								36,348
			> Region XI - Davao				20	<b>\</b>			50.041
			** 0300011 - Regional Office - XI > Region XII - SOCCSKSARGEN				20	,			59,941
			** 0300012 - Regional Office - XII							72	23,741
			> Region XIII - CARAGA				30	)			23,198
		320102000000000	** 0300016 - Regional Office - XIII SUPPLEMENTARY FEEDING SUB - PROGRAM				50	,			25,196
		320102100001000	Supplementary Feeding Program							6,235	5,200,416
			> National Capital Region (NCR)							1,274	1,717,251
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR							1,343	163,965
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							12	160,254
			<ul><li>Cordillera Administrative Region (CAR)</li><li>** 0300014 - Regional Office - CAR</li></ul>							123	94,974
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								174,547

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region III - Central Luzon			,					
			** 0300003 - Regional Office - III	380			4			18	5
			> Region IVA - CALABARZON	1 000			0.000			60	0
			** 0300004 - Regional Office - IVA	1,000			8,890	)		60	U
			> Region IVB - MIMAROPA	1 5 42			611			10	0
			** 0300017 - Regional Office - IVB	1,543			611	-		10	U
			> Region V - Bicol	1 000			600	<b>,</b>		20	0
			** 0300005 - Regional Office - V	1,000			600	)		30	U
			> Region VI - Western Visayas	1 200			2 100	<b>.</b>		20	0
			** 0300006 - Regional Office - VI	1,200			2,100	,		20	U
			> Region VII - Central Visayas	1 457			1,718	•		21	6
			** 0300007 - Regional Office - VII	1,457			1,/10	•		21	O
			> Region VIII - Eastern Visayas	500			316	-		10	0
			** 0300008 - Regional Office - VIII	300			310	,		10	U
			> Region IX - Zamboanga Peninsula  ** 0300009 - Regional Office - IX	1,434			684	L		16	1
			> Region X - Northern Mindanao	1,434			00-	•		10	1
			** 0300010 - Regional Office - X	2,500			1,036			9	0
			> Region XI - Davao	2,300			1,030	,		,	O
			** 0300011 - Regional Office - XI	6,000			3,000	)		50	0
			> Region XII - SOCCSKSARGEN	0,000			2,000	•			
			** 0300012 - Regional Office - XII	1,000			650	)		15	0
			> Region XIII - CARAGA	,							
			** 0300016 - Regional Office - XIII	1,924			1,249	)		40	0
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC				, -				
		320103100001000	Social Pension for Indigent Senior Citizens	131,002			43,201	-	497	16,26	1
			> National Capital Region (NCR)	,			•			•	
			** 0100000 - Central Office	11,065			10,400	)	497	1,52	6
			** 0300013 - Regional Office - NCR	4,080			3,000	)		1,03	0
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,324			1,577	1		20	0
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	4,377			1,000	)		50	0
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,000			222	2		75	0
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3,000						1,00	6
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	11,317			3,603	3		2,71	0

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region III - Central Luzon				_				
			** 0300003 - Regional Office - III				5'	7 31			
			> Region IVA - CALABARZON					100		100	100
			** 0300004 - Regional Office - IVA					100		100	100
			> Region IVB - MIMAROPA					30			
			** 0300017 - Regional Office - IVB > Region V - Bicol					30			
			** 0300005 - Regional Office - V								80
			> Region VI - Western Visayas								00
			** 0300006 - Regional Office - VI					10			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					161			1
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					500			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA				70	200			1
			** 0300016 - Regional Office - XIII				500	200			1:
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PRO	C		102	1.07	2 250	400	500	10.4
		320103100001000	Social Pension for Indigent Senior Citizens			103	1,970	3,358	400	500	19,4
			> National Capital Region (NCR)						200	100	3,50
			** 0100000 - Central Office						200		
			** 0300013 - Regional Office - NCR > Region I - Ilocos						200	, 300	,
			** 0300001 - Regional Office - I				200	300		50	1,1:
			> Cordillera Administrative Region (CAR)								,
			** 0300014 - Regional Office - CAR								1,0
			> Region II - Cagayan Valley								,
			** 0300002 - Regional Office - II					150			1,0
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				50	100			1,04
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				1,650	) 29			1,00

Budg.Yr - Proposed Year 1 - NEP All Sources

(In thousa	nd pesos)		All Sources					All Sour	ces	
Area Type	Area Code	Fpap Code	PARTICULARS	Disaster Communication Response and Equipment Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			<ul> <li>&gt; Region III - Central Luzon</li> <li>** 0300003 - Regional Office - III</li> <li>&gt; Region IVA - CALABARZON</li> <li>** 0300004 - Regional Office - IVA</li> <li>&gt; Region IVB - MIMAROPA</li> </ul>					100		200
			** 0300017 - Regional Office - IVB  > Region V - Bicol  ** 0300005 - Regional Office - V  > Region VI - Western Visayas  ** 0300006 - Regional Office - VI							
			<ul> <li>&gt; Region VII - Central Visayas</li> <li>** 0300007 - Regional Office - VII</li> <li>&gt; Region VIII - Eastern Visayas</li> <li>** 0300008 - Regional Office - VIII</li> </ul>					99		108
			<ul> <li>&gt; Region IX - Zamboanga Peninsula</li> <li>** 0300009 - Regional Office - IX</li> <li>&gt; Region X - Northern Mindanao</li> <li>** 0300010 - Regional Office - X</li> <li>&gt; Region XI - Davao</li> <li>** 0300011 - Regional Office - XI</li> </ul>							
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII  > Region XIII - CARAGA  ** 0300016 - Regional Office - XIII							300
		320103000000000 320103100001000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC Social Pension for Indigent Senior Citizens > National Capital Region (NCR)		100		i e	913		536
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR > Region I - Ilocos		100	)		500 200		
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR > Region II - Cagayan Valley					50		30
			** 0300002 - Regional Office - II > Region III - Central Luzon  ** 0300003 - Regional Office - III			45	ſ	118 45		60
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA							

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	6	100	7	76		3		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	13	90		108				250
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	10	80	15	97				
			> Region V - Bicol								
			** 0300005 - Regional Office - V		200		101				
			> Region VI - Western Visayas						_		
			** 0300006 - Regional Office - VI				137		8		
			> Region VII - Central Visayas				0.4				
			** 0300007 - Regional Office - VII				94				
			> Region VIII - Eastern Visayas				0.5				
			** 0300008 - Regional Office - VIII				97				
			> Region IX - Zamboanga Peninsula			10	150				
			** 0300009 - Regional Office - IX			10	150				
			> Region X - Northern Mindanao				1.51				
			** 0300010 - Regional Office - X				151				
			> Region XI - Davao	200	600		100				
			** 0300011 - Regional Office - XI	200	600		100				
			> Region XII - SOCCSKSARGEN				120				
			** 0300012 - Regional Office - XII				120				
			> Region XIII - CARAGA				76				
		22010200000000	** 0300016 - Regional Office - XIII				76				
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC	155	1 670	936	6 249	47	5 263	0.5	Ç
		320103100001000	Social Pension for Indigent Senior Citizens	455	4,678	930	6,248	47	3 20.	3 85	>
			> National Capital Region (NCR)	18	10	87	590	6	6 72	2	
			** 0100000 - Central Office	10	10	19	145			2	
			** 0300013 - Regional Office - NCR			19	143	7	,		
			> Region I - Ilocos	50	500	10	272	5	0		
			** 0300001 - Regional Office - I	30	300	10	212	3	O		
			<ul><li>Cordillera Administrative Region (CAR)</li><li>** 0300014 - Regional Office - CAR</li></ul>		500		568				
					300		300				
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II			4	166				
			> Region III - Central Luzon			4	100				
			** 0300003 - Regional Office - III	21	26	20	227	2	5		
			> Region IVA - CALABARZON	21	20	20	221	2	_		
			** 0300004 - Regional Office - IVA			440	174	4	0	85	
			USUUUU4 - Regional Office - IVA			770	1/4				

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professiona Services
	<u> </u>		> Region III - Central Luzon  ** 0300003 - Regional Office - III								4,27
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	;	30						3,56
			> Region IVB - MIMAROPA								4.0
			** 0300017 - Regional Office - IVB								4,90
			> Region V - Bicol								4,50
			** 0300005 - Regional Office - V > Region VI - Western Visayas								4,50
			** 0300006 - Regional Office - VI								4,6
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								3,7
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								3,6
			> Region IX - Zamboanga Peninsula								2.5
			** 0300009 - Regional Office - IX								2,5
			> Region X - Northern Mindanao  ** 0300010 - Regional Office - X								6,0
			> Region XI - Davao								0,0
			** 0300011 - Regional Office - XI								3,4
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								3,5
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								3,4
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								357,5
		320103100001000	Social Pension for Indigent Senior Citizens > National Capital Region (NCR)								331,3
			** 0100000 - Central Office								24,9
			** 0300013 - Regional Office - NCR								27,2
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								20,0
			> Cordillera Administrative Region (CAR)								22.
			** 0300014 - Regional Office - CAR								22,5
			> Region II - Cagayan Valley								18,9
			** 0300002 - Regional Office - II > Region III - Central Luzon								10,9
			** 0300003 - Regional Office - III								16,6
			> Region IVA - CALABARZON								,
			** 0300004 - Regional Office - IVA								17,2

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

**Printing by Sub-Object** 

Sub-Object

Budg.Yr - Proposed Year 1 - N All Sources (

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Other General Services Services	al Other Land Improvements	Buildings	Other Structures	Machinery
		"	> Region III - Central Luzon	64	172			14		
			** 0300003 - Regional Office - III > Region IVA - CALABARZON	04	17.			1-	•	
			** 0300004 - Regional Office - IVA	67	150	)				
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB	120	62	2				
			> Region V - Bicol							
			** 0300005 - Regional Office - V	200	600	)				
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao							
			** 0300010 - Regional Office - X							
			> Region XI - Davao							
			** 0300011 - Regional Office - XI	500	500	)				
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC							
		320103100001000	Social Pension for Indigent Senior Citizens	430	930	)				
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
			** 0300013 - Regional Office - NCR							
			> Region I - Ilocos  ** 0300001 - Regional Office - I	300	400	)				
			> Cordillera Administrative Region (CAR)	300	40	,				
			** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III	10	10	)				
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

**Printing by Sub-Object** 

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			<ul><li>&gt; Region III - Central Luzon</li><li>** 0300003 - Regional Office - III</li><li>&gt; Region IVA - CALABARZON</li></ul>	:	3					1	1
			** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC		20	`		50	47	1,530	5 93
		320103100001000	Social Pension for Indigent Senior Citizens		20	,		30	47	1,330	95
			> National Capital Region (NCR)  ** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							50	)
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		20	)					
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region III - Central Luzon ** 0300003 - Regional Office - III								

					Equi
		> Region III - Central Luzon			
		** 0300003 - Regional Office - III			
		> Region IVA - CALABARZON			
		** 0300004 - Regional Office - IVA			
		> Region IVB - MIMAROPA			
		** 0300017 - Regional Office - IVB			
		> Region V - Bicol			
		** 0300005 - Regional Office - V			
		> Region VI - Western Visayas			
		** 0300006 - Regional Office - VI			
		> Region VII - Central Visayas			
		** 0300007 - Regional Office - VII			
		> Region VIII - Eastern Visayas			
		** 0300008 - Regional Office - VIII			
		> Region IX - Zamboanga Peninsula			
		** 0300009 - Regional Office - IX			
		> Region X - Northern Mindanao			
		** 0300010 - Regional Office - X			
		> Region XI - Davao			
		** 0300011 - Regional Office - XI			
		> Region XII - SOCCSKSARGEN			
		** 0300012 - Regional Office - XII			
		> Region XIII - CARAGA			
		** 0300016 - Regional Office - XIII			
	320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC	_		
	320103100001000	Social Pension for Indigent Senior Citizens	5		
		> National Capital Region (NCR)			
		** 0100000 - Central Office			
		** 0300013 - Regional Office - NCR			
		> Region I - Ilocos			
		** 0300001 - Regional Office - I			
		> Cordillera Administrative Region (CAR)			
		** 0300014 - Regional Office - CAR			
		> Region II - Cagayan Valley			
		** 0300002 - Regional Office - II			
		> Region III - Central Luzon			
		** 0300003 - Regional Office - III			
		> Region IVA - CALABARZON			

\*\* 0300004 - Regional Office - IVA

1,500

1,000

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			223,980	0	21	25		550
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			192,840	0				505
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			156,53	1				
			> Region V - Bicol				_				
			** 0300005 - Regional Office - V			288,240	0				500
			> Region VI - Western Visayas			271 21	_				_
			** 0300006 - Regional Office - VI			354,81	/				5
			> Region VII - Central Visayas			200.27	2				2.017
			** 0300007 - Regional Office - VII			309,379	9				2,916
			> Region VIII - Eastern Visayas			00.64					
			** 0300008 - Regional Office - VIII			99,64	0				
			> Region IX - Zamboanga Peninsula			205,59	1				604
			** 0300009 - Regional Office - IX			203,39	1				002
			> Region X - Northern Mindanao			356,19	1				250
			** 0300010 - Regional Office - X			330,19	1				230
			> Region XI - Davao			254,520	n				
			** 0300011 - Regional Office - XI			254,520	J				
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII			175,362	2				
			> Region XIII - CARAGA			170,50	_				
			** 0300016 - Regional Office - XIII			147,82	4				
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
		320103100001000	Social Pension for Indigent Senior Citizens			24,510,39	6	17,026	1		4,873
		320103100001000	> National Capital Region (NCR)			, ,		,			,
			** 0100000 - Central Office			1,052,95	8	300			
			** 0300013 - Regional Office - NCR			1,322,910	0	486			300
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			1,236,444	4	480			100
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			667,43	4	900			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			1,466,586	6	825			482
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			786,613	8	1,500			100
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			1,999,67	4	926			339

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land Rents - Motor Vehicles	Rents - Equipment	Rents - Livin Quarters
				Lapenses			Structures			
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III	15	25		175	5 40		
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA	100	187	250	)			
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB	50	36	60	163	3		
			> Region V - Bicol							
			** 0300005 - Regional Office - V		300			900		
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI		200	1,800	)			
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII		294					
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII		226			715		
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX		32	649	)			
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X		100			1,000		
			> Region XI - Davao							
			** 0300011 - Regional Office - XI		500	3,000	)			
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII	150	250	500	)	1,500		
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII		519			300	20	0
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC							
		320103100001000	Social Pension for Indigent Senior Citizens	700	5,056	246	4,764	22,640	1,29	3
			> National Capital Region (NCR)							
			** 0100000 - Central Office	500		60				
			** 0300013 - Regional Office - NCR		292		664	527		
			> Region I - Ilocos							
			** 0300001 - Regional Office - I		150		600	700		
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR				1,000	4,095		
			> Region II - Cagayan Valley					_		
			** 0300002 - Regional Office - II		140		600	2,700		
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III		84			2,300		
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA					385		

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary [aintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations		Bank Transaction Fee	Website Maintenance Maintenance and Operating Expenses	Total
			> Region III - Central Luzon  ** 0300003 - Regional Office - III						230,227
			> Region IVA - CALABARZON						,
			** 0300004 - Regional Office - IVA						209,298
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB					172	164,649
			> Region V - Bicol					300	298,541
			** 0300005 - Regional Office - V > Region VI - Western Visayas					300	290,341
			** 0300006 - Regional Office - VI					450	365,540
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII					86	319,994
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII						105,487
			> Region IX - Zamboanga Peninsula					1,500	213,674
			** 0300009 - Regional Office - IX > Region X - Northern Mindanao					1,500	213,074
			** 0300010 - Regional Office - X					100	367,470
			> Region XI - Davao						,
			** 0300011 - Regional Office - XI					587	273,970
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII					288	183,770
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII						156,805
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC		200	100	59,859	41,616	25,262,418
		320103100001000	Social Pension for Indigent Senior Citizens > National Capital Region (NCR)		200	, 100	39,639	41,010	23,202,410
			** 0100000 - Central Office		200	100	23,359	1,260	1,132,914
			** 0300013 - Regional Office - NCR				3,000		1,365,465
			> Region I - Ilocos						
			** 0300001 - Regional Office - I				2,000	3,009	1,274,996
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR				3,000	4,359	711,327
			> Region II - Cagayan Valley				2,000	309	1,497,988
			** 0300002 - Regional Office - II > Region III - Central Luzon				2,000	309	1,777,300
			** 0300003 - Regional Office - III				2,000	5,659	820,601
			> Region IVA - CALABARZON				,	,	,
			** 0300004 - Regional Office - IVA				3,000	4,875	2,047,447

rea ype	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountabl Forms Expenses
			> Region IVB - MIMAROPA	7.702			224			651	2
			** 0300017 - Regional Office - IVB	7,792			238	3		650	J
			> Region V - Bicol  ** 0300005 - Regional Office - V	8,717			1,273	3		348	R
			> Region VI - Western Visayas	0,717			1,27	,		5.0	J
			** 0300006 - Regional Office - VI	6,000			3,000	)		500	)
			> Region VII - Central Visayas	-,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
			** 0300007 - Regional Office - VII	6,500			2,952	2		859	9
			> Region VIII - Eastern Visayas	•			,				
			** 0300008 - Regional Office - VIII	13,000			300	)		800	)
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	9,440			1,350	)		1,550	)
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	10,000			3,162	2		200	)
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	11,159			4,177	7		1,895	5
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	6,000			2,461			772	2
			> Region XIII - CARAGA					_			_
			** 0300016 - Regional Office - XIII	9,231			4,486	5		965	5
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM	27.904			56.500	7		60.590	1
		320104100001000	Protective services for individuals and families in diffici	37,804			56,527	•		60,580	0 1
			> National Capital Region (NCR)	37,804			56,527	7		60,580	0 1
			** 0100000 - Central Office	37,004			30,32			00,500	, ,
		320104100002000	** 0300013 - Regional Office - NCR Assistance to Persons with Disability and Older Persons	617			4,450	)			
		320104100002000	> National Capital Region (NCR)	017			1,130	,			
			** 0100000 - Central Office	617			4,450	)			
		320104200000000	Locally-Funded Project(s)	-			.,				
		32010420000000	Comprehensive Project for Street Children, Street Fami								
		22010120001000	and IPs - Especially Badjaus	3,450			14,200	)		480	)
			> National Capital Region (NCR)	•			,				
			** 0100000 - Central Office	3,450			14,200	)		480	)
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

ea pe	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communicat Technolog Equipmen
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB  > Region V - Bicol					120		50	) 1,0
			** 0300005 - Regional Office - V								1,0
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					201			1,
			> Region VII - Central Visayas					930			1
			** 0300007 - Regional Office - VII					930			1,
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII				7(	160			1
			> Region IX - Zamboanga Peninsula				,	100			-
			** 0300009 - Regional Office - IX								1
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			100	)	300			1
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					410			-
			> Region XII - SOCCSKSARGEN					100			
			** 0300012 - Regional Office - XII					100			1
			> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII			3	3	558			1
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians				,	330			
		320103100002000	> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in diffic		50,000	2,852	2 5,449	7,681	600	) 455	5 2
			> National Capital Region (NCR)		<b>-</b> 0.000				-		
			** 0100000 - Central Office		50,000	2,852	5,449	7,681	600	) 455	5
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
		320104200000000	** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)  Comprehensive Project for Street Children, Street Fami								
		32010 <del>4</del> 200001000	and IPs - Especially Badjaus								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungar								

	_										
Area Type	Area Code	Fpap Code	PARTICULARS	Communication   Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB  > Region V - Bicol  ** 0300005 - Regional Office - V								100
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI								300
			> Region VII - Central Visayas								46
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas								40
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians	1							
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM	<i>V</i> .							
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in diffic	ι				58	3,931		15,639
			> National Capital Region (NCR)								
			** 0100000 - Central Office					58	3,931		15,639
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons	S							
			> National Capital Region (NCR)								
		220101200000000	** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)	1							
		320104200001000	Comprehensive Project for Street Children, Street Fami	J							
			and IPs - Especially Badjaus > National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
		520104200002000	Malnutrition in BARMM or Bangsamoro Umpungar	1							

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	20	120	30	148	21	1 15	5	
			> Region V - Bicol								
			** 0300005 - Regional Office - V		279	5	133	31	1		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	100	800	200	1,442	20	) 20	)	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		1,000	5	300	12	2 151		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		700	15	296				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			28	346	48	3		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	200	300	50	300				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		17	17	691	60	)		
			> Region XII - SOCCSKSARGEN				150				
			** 0300012 - Regional Office - XII				172	21	l		
			> Region XIII - CARAGA	4.6	10.5		250			_	
			** 0300016 - Regional Office - XIII	46	426	6	278	34	1 5	5	
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians.								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM	2 220	1.4.000	2 117	7.442	4.677		-	
		320104100001000	Protective services for individuals and families in difficu	3,230	14,808	2,117	7,443	4,675	5 4,775	)	
			> National Capital Region (NCR)	2 220	14 000	2 117	7.442	1.675		-	
			** 0100000 - Central Office	3,230	14,808	2,117	7,443	4,675	5 4,775	)	
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
		22010420000000	** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Famil			1,300	226				
			and IPs - Especially Badjaus			1,300	220				
			> National Capital Region (NCR)			1,300	226				
		220104200002000	** 0100000 - Central Office			1,300	220				
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

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Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								15,428
			> Region V - Bicol								,
			** 0300005 - Regional Office - V								17,719
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								40,317
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII								15,604
			> Region VIII - Eastern Visayas								13,004
			** 0300008 - Regional Office - VIII								16,140
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								17,336
			> Region X - Northern Mindanao								21.106
			** 0300010 - Regional Office - X								21,496
			> Region XI - Davao  ** 0300011 - Regional Office - XI								28,692
			> Region XII - SOCCSKSARGEN								20,072
			** 0300012 - Regional Office - XII								20,999
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								16,326
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								7,600
			> National Capital Region (NCR)								7.600
		220101000000000	** 0100000 - Central Office								7,600
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficu			135	163				1,309,541
		320104100001000	> National Capital Region (NCR)			100	100				1,000,011
			** 0100000 - Central Office			135	163				1,309,541
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Famil								8,778
			and IPs - Especially Badjaus > National Capital Region (NCR)								0,770
			** 0100000 - Central Office								8,778
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								, -
			Malnutrition in BARMM or Bangsamoro Umpungan								

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

	1		1							
Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Other General Services Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB	120	120	)				
			> Region V - Bicol							
			** 0300005 - Regional Office - V							
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI		200	)				
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX							
			> Region X - Northern Mindanao		200					
			** 0300010 - Regional Office - X		200	)				
			> Region XI - Davao							
			** 0300011 - Regional Office - XI							
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians							
			> National Capital Region (NCR)							
		220101000000000	** 0100000 - Central Office							
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAN							
		220104100001000	DIFFICULT CIRCUMSTANCES SUB - PROGRAM	8,870	24,726	5		1,018		
		320104100001000	Protective services for individuals and families in difficu	8,870	24,720	,		1,010		
			> National Capital Region (NCR)  ** 0100000 - Central Office	8,870	24,726	5		1,018		
			** 0300013 - Regional Office - NCR	0,070	24,720	,		1,010		
		320104100002000	Assistance to Persons with Disability and Older Persons							
		320104100002000	> National Capital Region (NCR)							
			** 0100000 - Central Office							
		320104200000000	Locally-Funded Project(s)							
		320104200000000	Comprehensive Project for Street Children, Street Famil							
		520104200001000	and IPs - Especially Badjaus							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		320104200002000	Reducing Vulnerabilities of Children from Hunger and							
		22310120002000	Malnutrition in BARMM or Bangsamoro Umpungan							
-			Tamber in 2. Identify of Bungouniero Ompungun							

**Printing by Sub-Object** 

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Fpap

Area

Area

Other

Motor

Туре	Code	Code	PARTICULARS	Equipment	Communication Technology Equipment	Equipment	Equipment	Equipment	Machinery and Equipment	Vehicles	Transportation Equipment
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB							10	00
			> Region V - Bicol  ** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							1,11	16
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							27	70
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					50	)		
			> Region XIII - CARAGA						47		0.2
	,	220102100002000	** 0300016 - Regional Office - XIII						47		93
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
	,	22010400000000	** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficu	274	L			100	)	1,36	50
	3	520104100001000	> National Capital Region (NCR)	217				100	,	1,50	50
			** 0100000 - Central Office	274	ļ.			100	)	1,36	50
			** 0300013 - Regional Office - NCR							,-	
	3	320104100002000	Assistance to Persons with Disability and Older Persons								
	•	220101100002000	> National Capital Region (NCR)								
			** 0100000 - Central Office								
	3	320104200000000	Locally-Funded Project(s)								
	3	320104200001000	Comprehensive Project for Street Children, Street Famil								
			and IPs - Especially Badjaus								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	3	320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Office

Information

and

Medical

Communication

**Printing** 

Other

Area Type	Area Code	Fpap Code	PARTICULARS	Maintenance - Furniture and Fixtures	Machinery	Office Equipment	and and Communication and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				500				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA	_							
			** 0300016 - Regional Office - XIII	5							
	3	20103100002000	Implementation of R.A. No. 10868 or the Centenarians	ı							
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	3	20104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM	!							
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM								• • •
	3	20104100001000	Protective services for individuals and families in difficu	28			4				200
			> National Capital Region (NCR)								• • •
			** 0100000 - Central Office	28			4				200
			** 0300013 - Regional Office - NCR								
	3	20104100002000	Assistance to Persons with Disability and Older Persons	3							
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		20104200000000	Locally-Funded Project(s)								
	3	20104200001000	Comprehensive Project for Street Children, Street Fami	]							
			and IPs - Especially Badjaus								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	3	20104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungar	1							
) 1 4 D		111							<b>D</b> • • •	1 6 1 61:	

Repairs and

Information

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			1,238,046	5	498	1		5.
			> Region V - Bicol			1 720 020	`	2 000			(2)
			** 0300005 - Regional Office - V			1,728,930	)	2,000			62
			> Region VI - Western Visayas			2 202 649	)	1 000			20
			** 0300006 - Regional Office - VI			2,283,648	3	1,000			20
			> Region VII - Central Visayas			1 709 427	,	2 127			41
			** 0300007 - Regional Office - VII			1,798,422	2	2,137			41
			> Region VIII - Eastern Visayas			1,749,042	,	3,300			
			** 0300008 - Regional Office - VIII			1,749,042	2	3,300			
			> Region IX - Zamboanga Peninsula			1,299,426	5				
			** 0300009 - Regional Office - IX			1,299,420	,				
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X			1,389,510	)	600			21
			> Region XI - Davao			1,307,310	,	000			2.1
			** 0300011 - Regional Office - XI			1,708,200	)	372			1,00
			> Region XII - SOCCSKSARGEN			1,700,200	•	5.2			1,00
			** 0300012 - Regional Office - XII			1,674,348	3	1,102			12
			> Region XIII - CARAGA			-,,		-,			
			** 0300016 - Regional Office - XIII			1,108,200	)	600			93
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians			246,500					
		220100100002000	> National Capital Region (NCR)			,					
			** 0100000 - Central Office			246,500	)				
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficu			35,012,362	2 15	9,860	1,699		5,29
			> National Capital Region (NCR)								
			** 0100000 - Central Office			33,374,250	) 15	9,860	1,699		5,29
			** 0300013 - Regional Office - NCR			1,638,112	2				
		320104100002000	Assistance to Persons with Disability and Older Persons			3,450	)				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,450	)				
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Fami								
			and IPs - Especially Badjaus								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

ea pe	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Livir Quarters
•		·	> Region IVB - MIMAROPA		-						
			** 0300017 - Regional Office - IVB		60				80	100	)
			> Region V - Bicol								
			** 0300005 - Regional Office - V		77						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		499		1,000		2,000		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		800	186			1,616	536	5
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						1,300		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				600				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		672				2,000	100	)
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		1,441				1,372		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		156				1,765		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	200	213		300		1,800	557	7
	•	320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
	•	320104100001000	Protective services for individuals and families in difficu	6,188	3 13,948	350	19,774	124	17,783	2,400	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6,188	3 13,948	350	19,774	124	17,783	2,400	)
			** 0300013 - Regional Office - NCR								
	•	320104100002000	Assistance to Persons with Disability and Older Persons		796						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		796						
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Famil								
			and IPs - Especially Badjaus	5,008	3 1,950						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,008	3 1,950						
	÷	320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance and Operating Expenses	Total
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB					3,000	2,869	1,270,777
			> Region V - Bicol ** 0300005 - Regional Office - V					2,000	370	1,763,510
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI					1,500	1,359	2,345,306
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII					3,000	3,867	1,842,103
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII					2,000	3,059	1,791,182
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX					2,000	2,859	1,336,483
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X					2,000	1,717	1,434,387
			> Region XI - Davao ** 0300011 - Regional Office - XI					2,000	3,027	1,765,530
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII					2,000	1,059	1,712,125
			> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII					2,000	1,959	1,150,277
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians A > National Capital Region (NCR)  ** 0100000 - Central Office							254,100 254,100
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAN DIFFICULT CIRCUMSTANCES SUB - PROGRAM							,
		320104100001000	Protective services for individuals and families in diffici > National Capital Region (NCR)				357		37,883	36,757,363
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR				357		37,883	35,119,251 1,638,112
		320104100002000	Assistance to Persons with Disability and Older Persons > National Capital Region (NCR)						2,260	11,573
		320104200000000	** 0100000 - Central Office Locally-Funded Project(s)						2,260	11,573
		320104200000000	Comprehensive Project for Street Children, Street Familand IPs - Especially Badjaus						800	36,192
			> National Capital Region (NCR)  ** 0100000 - Central Office						800	36,192
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan						800	30,172

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
	1		(BangUN)	5,317			3,55	6	<u> Н</u>	696	5
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,317			3,55	6		696	5
		320104200004000	Social Protection Program for Adolescent Mothers and '								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILII PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons ( Deportees )	265						359	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office	265						359	)
		320105100003000	Recovery and Reintegration Program for Trafficked Per	1,123			2,86	3		357	7
			> National Capital Region (NCR)								
			** 0100000 - Central Office	478			2,00	0		65	5
			** 0300013 - Regional Office - NCR	37			7	5		7	7
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	30			3	3		25	5
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	27			5	0		3	3
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	50			2	0		15	5
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	30			5	0		21	l
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	15			3	0		14	1
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50			6	2		10	)
			> Region V - Bicol								
			** 0300005 - Regional Office - V	30			4	0		20	)
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	35			5	0		25	5
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	30			7	5			
			> Region VIII - Eastern Visayas				=	0			
			** 0300008 - Regional Office - VIII	62			5	Ü		32	2
			> Region IX - Zamboanga Peninsula	_				0			_
			** 0300009 - Regional Office - IX	33			5	0		15	)
			> Region X - Northern Mindanao				_	0			
			** 0300010 - Regional Office - X	60			5	U		30	)

area Are Type Cod			PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			(BangUN)				70	)			:
			> National Capital Region (NCR)				7.0				
			** 0100000 - Central Office				70				
	320104200004	4000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320105000000	0000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI	ł							
	22010510000	•	PERSONS SUB - PROGRAM				480	378		160	(
	320105100002	2000	Services to Displaced Persons ( Deportees )				480	3/8		100	
			> National Capital Region (NCR)				100	279		160	
		• • • •	** 0100000 - Central Office		407		480	378		160	
	320105100003	3000	Recovery and Reintegration Program for Trafficked Per		407						
			> National Capital Region (NCR)		200						
			** 0100000 - Central Office		300						
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos		10						
			** 0300001 - Regional Office - I		10						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley		2.5						
			** 0300002 - Regional Office - II		25						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas		40						
			** 0300007 - Regional Office - VII		40						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

Budg.Yr - Proposed Year 1 - NEP All Sources

(III tilousa	and pesos	,	All Sources						All Sut	irces	
Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		320104200004000 3201050000000000	(BangUN) > National Capital Region (NCR)  ** 0100000 - Central Office Social Protection Program for Adolescent Mothers and Company of the National Capital Region (NCR)  ** 0100000 - Central Office SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF								
		320105100002000	PERSONS SUB - PROGRAM Services to Displaced Persons ( Deportees )					431	l		305
		320105100003000	> National Capital Region (NCR)  ** 0100000 - Central Office Recovery and Reintegration Program for Trafficked Per  > National Capital Region (NCR)  ** 0100000 - Central Office  ** 0300013 - Regional Office - NCR  > Region I - Ilocos  ** 0300001 - Regional Office - I  > Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR  > Region II - Cagayan Valley  ** 0300002 - Regional Office - II  > Region III - Central Luzon  ** 0300003 - Regional Office - III  > Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA  > Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB  > Region V - Bicol  ** 0300005 - Regional Office - V  > Region VI - Western Visayas  ** 0300006 - Regional Office - VI  > Region VII - Central Visayas  ** 0300007 - Regional Office - VII  > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII  > Region IX - Zamboanga Peninsula					431			305
			<ul> <li>** 0300009 - Regional Office - IX</li> <li>&gt; Region X - Northern Mindanao</li> <li>** 0300010 - Regional Office - X</li> </ul>								

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage an Courier Services	Mobi	lle	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
	1	,	( BangUN )		20	)	72	419		24	ļ	
			> National Capital Region (NCR)									
			** 0100000 - Central Office		20	)	72	419		24	ļ	
		320104200004000	Social Protection Program for Adolescent Mothers and '									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF									
			PERSONS SUB - PROGRAM									
		320105100002000	Services to Displaced Persons ( Deportees )	120	1,320	)		79		18	3	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	120	1,320	)		79		18	3	
		320105100003000	Recovery and Reintegration Program for Trafficked Per					167				
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos					11				
			** 0300001 - Regional Office - I					11				
			> Cordillera Administrative Region (CAR)					11				
			** 0300014 - Regional Office - CAR					11				
			> Region II - Cagayan Valley					10				
			** 0300002 - Regional Office - II					10				
			> Region III - Central Luzon					11				
			** 0300003 - Regional Office - III					11				
			> Region IVA - CALABARZON					7				
			** 0300004 - Regional Office - IVA					,				
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB					11				
			> Region V - Bicol					11				
			** 0300005 - Regional Office - V					11				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI					11				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII					16				
			> Region VIII - Eastern Visayas					10				
			** 0300008 - Regional Office - VIII					11				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX					12				
			> Region X - Northern Mindanao					_				
			** 0300010 - Regional Office - X					11				

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Budg.Yr - Proposed Year 1 - NEP All Sources

	inu pesos	<u>,                                      </u>								1111 5041 005	
rea ype	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professiona Services
			( BangUN )							60	22,8
			> National Capital Region (NCR)							60	22.0
			** 0100000 - Central Office							60	22,8
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)  ** 0100000 - Central Office								
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF								
		320103000000000	PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons ( Deportees )								5,0
		320103100002000	> National Capital Region (NCR)								
			** 0100000 - Central Office								5,
		320105100003000	Recovery and Reintegration Program for Trafficked Per								10,
			> National Capital Region (NCR)								
			** 0100000 - Central Office								3,
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III > Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

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Machinery

Other

Structures

**Buildings** 

Other General

Services

Services - ICT Other General Other Land

Services

Improvements

Janitorial

Services

Security

Services

Area Type	Area Code	Fpap Code	PARTICULARS
	•		( BangUN )
			> National Capital Region (NCR)
			** 0100000 - Central Office
		320104200004000	Social Protection Program for Adolescent Mothers and
			> National Capital Region (NCR)
			** 0100000 - Central Office
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF
			PERSONS SUB - PROGRAM
		320105100002000	Services to Displaced Persons ( Deportees )
			> National Capital Region (NCR)
		220105100002000	** 0100000 - Central Office
		320105100003000	Recovery and Reintegration Program for Trafficked Per > National Capital Region (NCR)
			** 0100000 - Central Office
			** 0300013 - Regional Office - NCR
			> Region I - Ilocos
			** 0300001 - Regional Office - I
			> Cordillera Administrative Region (CAR)
			** 0300014 - Regional Office - CAR
			> Region II - Cagayan Valley
			** 0300002 - Regional Office - II
			> Region III - Central Luzon
			** 0300003 - Regional Office - III
			> Region IVA - CALABARZON
			** 0300004 - Regional Office - IVA
			> Region IVB - MIMAROPA
			** 0300017 - Regional Office - IVB
			> Region V - Bicol
			** 0300005 - Regional Office - V
			> Region VI - Western Visayas
			** 0300006 - Regional Office - VI
			> Region VII - Central Visayas
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas
			** 0300008 - Regional Office - VIII
			> Region IX - Zamboanga Peninsula
			** 0300009 - Regional Office - IX
			> Region X - Northern Mindanao
			** 0300010 - Regional Office - X

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			(D. LINI)								

	(BangUN)
	> National Capital Region (NCR)
	** 0100000 - Central Office
320104200004000	Social Protection Program for Adolescent Mothers and
	> National Capital Region (NCR)
	** 0100000 - Central Office
320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF
	PERSONS SUB - PROGRAM
320105100002000	Services to Displaced Persons ( Deportees )
	> National Capital Region (NCR)
	** 0100000 - Central Office
320105100003000	Recovery and Reintegration Program for Trafficked Per
	> National Capital Region (NCR)
	** 0100000 - Central Office
	** 0300013 - Regional Office - NCR
	> Region I - Ilocos
	** 0300001 - Regional Office - I
	> Cordillera Administrative Region (CAR)
	** 0300014 - Regional Office - CAR
	> Region II - Cagayan Valley
	** 0300002 - Regional Office - II
	> Region III - Central Luzon
	** 0300003 - Regional Office - III
	> Region IVA - CALABARZON
	** 0300004 - Regional Office - IVA
	> Region IVB - MIMAROPA
	** 0300017 - Regional Office - IVB
	> Region V - Bicol
	** 0300005 - Regional Office - V
	> Region VI - Western Visayas
	** 0300006 - Regional Office - VI
	> Region VII - Central Visayas
	** 0300007 - Regional Office - VII
	> Region VIII - Eastern Visayas
	** 0300008 - Regional Office - VIII
	> Region IX - Zamboanga Peninsula
	** 0300009 - Regional Office - IX
	> Region X - Northern Mindanao
	** 0300010 - Regional Office - X

480

480

Other

Machinery

and

Equipment

Medical

Equipment

Communication

Furniture and

**Fixtures** 

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	
			( BangUN ) > National Capital Region (NCR)		
			** 0100000 - Central Office		
		320104200004000	Social Protection Program for Adolescent Mothers and		
			> National Capital Region (NCR)		
			** 0100000 - Central Office		
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB - PROGRAM		
		320105100002000	Services to Displaced Persons ( Deportees )		
			> National Capital Region (NCR)		
			** 0100000 - Central Office		
		320105100003000	Recovery and Reintegration Program for Trafficked Per		
			> National Capital Region (NCR)		
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR		
			> Region I - Ilocos		
			** 0300001 - Regional Office - I		
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR		
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II		
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III		
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA		
			> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB		
			> Region V - Bicol		
			** 0300005 - Regional Office - V		
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI		
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII		
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII		
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX		
			> Region X - Northern Mindanao  ** 0300010 - Regional Office - X		
			0500010 - Regional Office - A		

Information

and

Technology

Equipment

Communication Equipment

Office

Equipment

Machinery

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			( BangUN )		<u></u>	131,160	)	ı	JL.		14
			> National Capital Region (NCR)								
			** 0100000 - Central Office			131,160	)				14
		320104200004000	Social Protection Program for Adolescent Mothers and			3,000	)				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,000	)				
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILII PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons ( Deportees )			39,694	1				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			39,694	1				
		320105100003000	Recovery and Reintegration Program for Trafficked Per			9,300	5				303
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,500	)				
			** 0300013 - Regional Office - NCR			928	3				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			430	)				20
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			200	)				50
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			178	3				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			320	)				25
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			301	1				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			127	7				
			> Region V - Bicol								
			** 0300005 - Regional Office - V			214	1				26
			> Region VI - Western Visayas				_				
			** 0300006 - Regional Office - VI			360	)				25
			> Region VII - Central Visayas			• 0.0					
			** 0300007 - Regional Office - VII			300	)				30
			> Region VIII - Eastern Visayas			21/	,				22
			** 0300008 - Regional Office - VIII			313	5				32
			> Region IX - Zamboanga Peninsula			F 2 4	<b>.</b>				22
			** 0300009 - Regional Office - IX			530	J				20
			> Region X - Northern Mindanao			20/	=				20
			** 0300010 - Regional Office - X			205	)				30

Area Гуре	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land Rents - Motor Vehicles	Rents - Equipment	Rents - Livir Quarters
			( BangUN )	120	) 660	830		1,235		
			> National Capital Region (NCR)							
			** 0100000 - Central Office	120	) 660	830		1,235		
		320104200004000	Social Protection Program for Adolescent Mothers and							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF							
			PERSONS SUB - PROGRAM							
		320105100002000	Services to Displaced Persons ( Deportees )	492	2 749					
			> National Capital Region (NCR)							
			** 0100000 - Central Office	492	2 749					
		320105100003000	Recovery and Reintegration Program for Trafficked Per-	30	315			30		
			> National Capital Region (NCR)							
			** 0100000 - Central Office		85					
			** 0300013 - Regional Office - NCR		46					
			> Region I - Ilocos							
			** 0300001 - Regional Office - I		15					
			> Cordillera Administrative Region (CAR)							
			** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III		30					
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V		11					
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI		25					
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII					30		
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII		15					
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX		12					
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X		15					

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary [aintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

uiousa	na pesos	,						All Sou	ices	
rea Lype	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
Ш		"	( BangUN )							167,1
			> National Capital Region (NCR)							
			** 0100000 - Central Office							167,1
		320104200004000	Social Protection Program for Adolescent Mothers and						7,000	10,0
			> National Capital Region (NCR)							
			** 0100000 - Central Office						7,000	10,
		3201050000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF							
			PERSONS SUB - PROGRAM						2.020	~ ~
		320105100002000	Services to Displaced Persons ( Deportees )						3,930	55,
			> National Capital Region (NCR)						2.020	5.5
		220107100002000	** 0100000 - Central Office						3,930	55, 25
		320105100003000	Recovery and Reintegration Program for Trafficked Per							25
			> National Capital Region (NCR)							10
			** 0100000 - Central Office ** 0300013 - Regional Office - NCR							10
			> Region I - Ilocos							1
			** 0300001 - Regional Office - I							1
			> Cordillera Administrative Region (CAR)							-
			** 0300014 - Regional Office - CAR							
			> Region II - Cagayan Valley							
			** 0300002 - Regional Office - II							
			> Region III - Central Luzon							
			** 0300003 - Regional Office - III							
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA							
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB							
			> Region V - Bicol							
			** 0300005 - Regional Office - V							
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI							
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII							
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII							
			> Region IX - Zamboanga Peninsula							
			** 0300009 - Regional Office - IX							1
			> Region X - Northern Mindanao							
			** 0300010 - Regional Office - X							

			T								
rea ype	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
		,	> Region XI - Davao	2.5							
			** 0300011 - Regional Office - XI	36			43	<b>;</b>		30	)
			> Region XII - SOCCSKSARGEN	60			135	•		15	
			** 0300012 - Regional Office - XII > Region XIII - CARAGA	00			155	,		1.2	,
			** 0300016 - Regional Office - XIII	60			50	)		30	)
		330000000000000	OO: Immediate relief and early recovery of disaster victims / sur								
		33000000000000	ensured								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	25,484	1,000		59,581	-	816	7,662	2
			> National Capital Region (NCR)								
			** 0100000 - Central Office	25,484	1,000		59,581	-	816	7,662	2
		330100100002000	National Resource Operation	216			181	-		214	ļ.
			> National Capital Region (NCR)								
			** 0100000 - Central Office	216			181	-		214	ļ.
		330100100003000	Quick Response Fund	20,000						500	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office	20,000						500	)
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan ( PAMANA ) Program - Peace and Dev								
			Fund	13,768			10,961			2,443	3
			> National Capital Region (NCR)								
			** 0100000 - Central Office	13,768			10,961	-		2,443	3
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan ( PAMANA ) Program - DSWD / LGU	9,992			2,195	5		628	3
			> National Capital Region (NCR)	0.002			2.105			626	
			** 0100000 - Central Office	9,992			2,195	)		628	3
		340000000000000	OO: Continuing compliance of Social Welfare and Development								
		2.40.4.00.00.00.00.00	SWDAs ) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC	5 107			4 000	<b>.</b>		1,200	١
		340100100001000	Standards - setting, licensing, accreditation and monitor	5,107			4,000	,		1,200	,
			> National Capital Region (NCR)  ** 0100000 - Central Office	5,107			4,000	1		1,200	)
		250000000000000		3,107			4,000	,		1,200	,
		350000000000000	OO: Delivery of Social Welfare and Development (SWD) programming through Local Social Welfare and Development Offices (LSW								
		25010000000000	through Local Social Welfare and Development Offices ( LSW SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A:								
		350100000000000	AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other re	14,710			39,315	<b>,</b>		4,420	) 1

Printing by Sub-Object Page 10 of 12

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		10						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		22						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / su ensured	I							
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program			383	1,101	5,386		541	894
			> National Capital Region (NCR)								
			** 0100000 - Central Office			383	1,101	5,386		541	894
		330100100002000	National Resource Operation			9	1	500			
			> National Capital Region (NCR)								
			** 0100000 - Central Office			9	1	500			
		330100100003000	Quick Response Fund		500,000		1,000	2,000			
			> National Capital Region (NCR)								
			** 0100000 - Central Office		500,000		1,000	2,000			
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev								
			Fund				136	413			
			> National Capital Region (NCR)								
			** 0100000 - Central Office				136	413			
		330100200002000	Implementation and Monitoring of Payapa at Masagana	1							
			Pamayanan (PAMANA) Program - DSWD/LGU								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3400000000000000	OO: Continuing compliance of Social Welfare and Development								
			SWDAs ) to standards in the delivery of social welfare service	2							
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC	•							
		340100100001000	Standards - setting, licensing, accreditation and monitor	<u>.</u>			100	)		100	100
			> National Capital Region (NCR)								
			** 0100000 - Central Office				100	)		100	100
		3500000000000000	OO : Delivery of Social Welfare and Development ( SWD ) prog								
			through Local Social Welfare and Development Offices ( LSV								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A								
			AUGMENTATION PROGRAM							<b>-</b>	
		350100100001000	Provision of technical / advisory assistance and other re	]			400	2,225		777	185

(=== ==================================	 				Disaster						Other
Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment		Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Supplies and Materials Expenses
	•		> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		330000000000000	OO: Immediate relief and early recovery of disaster victims / sur ensured								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	4	1 20	00	100	902	908		3,223
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4	1 20	00	100	902	908		3,223
		330100100002000	National Resource Operation								444
			> National Capital Region (NCR)								
			** 0100000 - Central Office								444
		330100100003000	Quick Response Fund								30,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office								30,000
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan ( PAMANA ) Program - Peace and Dev								
			Fund								34
			> National Capital Region (NCR)								
			** 0100000 - Central Office								34
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan ( PAMANA ) Program - DSWD / LGU								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3400000000000000	OO: Continuing compliance of Social Welfare and Development								
			SWDAs ) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor						100		50
			> National Capital Region (NCR)								
			** 0100000 - Central Office						100		50
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr								
			through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel				9 25	88	3 239	4	50 2,364

Budg.Yr - Proposed Year 1 - NEP All Sources

(III tilous	and pesos	<u>′                                    </u>	711 Sources								
Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region XI - Davao				11				
			** 0300011 - Regional Office - XI				11				
			> Region XII - SOCCSKSARGEN				12				
			** 0300012 - Regional Office - XII				12				
			> Region XIII - CARAGA				11				
		220000000000000	** 0300016 - Regional Office - XIII				11				
		330000000000000	OO: Immediate relief and early recovery of disaster victims / sur ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	1,100	3,986	103	6,809	173	903	3	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,100	3,986		6,809				
		330100100002000	National Resource Operation	1,758	2,948			144	180	)	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,758	2,948			144			
		330100100003000	Quick Response Fund	300	100		100	100	)	2,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	300	100		100	100	)	2,000	
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Dev	40							
			Fund	48	302	26	2,578	21	. 152	2	
			> National Capital Region (NCR)	40	202	2.6	2.550	2.4			
			** 0100000 - Central Office	48	302	26	2,578	21	. 152	2	
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU				695				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				695				
		340000000000000	OO : Continuing compliance of Social Welfare and Development								
			SWDAs ) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor		300	300		72	50	)	2,0
			> National Capital Region (NCR)								
			** 0100000 - Central Office		300	300		72	50	)	2,0
		3500000000000000	OO : Delivery of Social Welfare and Development ( SWD ) progi								
			through Local Social Welfare and Development Offices ( LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM				=-				
		350100100001000	Provision of technical / advisory assistance and other rel	453	4,430	427	3,478	516	309	27	1

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region XI - Davao								201
			** 0300011 - Regional Office - XI								381
			> Region XII - SOCCSKSARGEN								421
			** 0300012 - Regional Office - XII								421
			> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII								421
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / sur								121
		33000000000000	ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program							700	264,140
			> National Capital Region (NCR)								
			** 0100000 - Central Office							700	*
		330100100002000	National Resource Operation								29,662
			> National Capital Region (NCR)								
			** 0100000 - Central Office								29,662
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR)								
		22010020000000	** 0100000 - Central Office								
		330100200000000 330100200001000	Locally-Funded Project(s)  Implementation and Monitoring of Payapa at Masagana								
		330100200001000	Pamayanan ( PAMANA ) Program - Peace and Dev								
			Fund								152,135
			> National Capital Region (NCR)								
			** 0100000 - Central Office								152,135
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - DSWD/LGU								14,024
			> National Capital Region (NCR)								
			** 0100000 - Central Office								14,024
		340000000000000	OO: Continuing compliance of Social Welfare and Development								
		•	SWDAs ) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC			117			200	200	23,500
		340100100001000	Standards - setting, licensing, accreditation and monitor.			117			200	200	23,300
			> National Capital Region (NCR)  ** 0100000 - Central Office			117			200	200	23,500
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr			117			200	200	23,300
		330000000000000000000000000000000000000	through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	355	5	1,170		1	5	15	34,450
-											

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Budg.Yr - Proposed Year 1 - N All Sources (

Area	Area	Fpap		Janitorial	Security	Other General Services - ICT	Other General			Other	
Type	Code	Code	PARTICULARS	Services	Services	Services	Services	Improvements	Buildings	Structures	Machinery
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
		220000000000000	** 0300016 - Regional Office - XIII								
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / sur ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100000000000	Disaster response and rehabilitation program	1,640	11,66	9			1,641		
		330100100001000	> National Capital Region (NCR)	,	,				,-		
			** 0100000 - Central Office	1,640	11,66	9			1,641		
		330100100002000	National Resource Operation	4,275	2,73	2	2,752	2			
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,275	2,73	2	2,752	<u>.</u>			
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan ( PAMANA ) Program - Peace and Dev								
			Fund	335	11	9			49		
			> National Capital Region (NCR)						4.0		
			** 0100000 - Central Office	335	11	9			49		
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - DSWD/LGU								
			> National Capital Region (NCR)								
		240000000000000	** 0100000 - Central Office								
		340000000000000	OO: Continuing compliance of Social Welfare and Development								
		3401000000000000	SWDAs ) to standards in the delivery of social welfare service SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100000000000	Standards - setting, licensing, accreditation and monitor	10							
		J+0100100001000	> National Capital Region (NCR)	10							
			** 0100000 - Central Office	10							
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr	- 3							
			through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	1,257	3,40	9	40	)	2,393		

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	and Communication and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		330000000000000	OO: Immediate relief and early recovery of disaster victims / sur								
			ensured								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	220	600	)			260	4,411	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	220	600	)			260	4,411	
		330100100002000	National Resource Operation						500	590	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office						500	590	)
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
		22010020001000	Pamayanan ( PAMANA ) Program - Peace and Dev								
			Fund	44	4 34	1				294	1
			> National Capital Region (NCR)								
			** 0100000 - Central Office	44	4 34	1				294	1
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
		550100200002000	Pamayanan ( PAMANA ) Program - DSWD / LGU								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		3400000000000000	OO: Continuing compliance of Social Welfare and Development								
		5400000000000	SWDAs ) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		34010000000000	Standards - setting, licensing, accreditation and monitor		50	)				150	)
		340100100001000	> National Capital Region (NCR)			•				10.	
			** 0100000 - Central Office		50	)				150	)
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr		30	-				130	-
		550000000000000000000000000000000000000	through Local Social Welfare and Development Offices (LSW								
		25010000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
		350100000000000									
		250100100001000	AUGMENTATION PROGRAM  Provision of technical / advisory assistance and other relationships.	41′	7 50	)			60	1,500	)
		350100100001000	Provision of technical / advisory assistance and other rel	41	, 30	,			00	1,300	<i>,</i>

Information

**Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04** 

Fpap

Area

Area

Other

**Furniture and** 

Type	Code	Code	PARTICULARS	Furniture and Fixtures	Machinery	Equipment	Communication Equipment Technology Equipment	Equipment	Machinery and Equipment	Fixtures
			> Region XI - Davao							
			** 0300011 - Regional Office - XI							
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII							
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII							
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / sur ensured	I						
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM							
		330100100001000	Disaster response and rehabilitation program							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		330100100002000	National Resource Operation							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		330100100003000	Quick Response Fund							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		330100200000000	Locally-Funded Project(s)							
		330100200001000	Implementation and Monitoring of Payapa at Masagana	1						
			Pamayanan (PAMANA) Program - Peace and Dev							
			Fund	6		,	7 56			
			> National Capital Region (NCR)							
			** 0100000 - Central Office	6	i	,	7 56			
		330100200002000	Implementation and Monitoring of Payapa at Masagana	1						
			Pamayanan (PAMANA) Program - DSWD/LGU							
			> National Capital Region (NCR)							
			** 0100000 - Central Office							
		3400000000000000	OO: Continuing compliance of Social Welfare and Development							
			SWDAs ) to standards in the delivery of social welfare service	2						
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC	•						
		340100100001000	Standards - setting, licensing, accreditation and monitor				100			
			> National Capital Region (NCR)							
			** 0100000 - Central Office				100			
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr	1						
			through Local Social Welfare and Development Offices ( LSW							
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS	•						
			AUGMENTATION PROGRAM							
		350100100001000	Provision of technical / advisory assistance and other re-	20	1		218			
Rudget D	ranaratio	n and Management S	System					Printing	t by Sub-Object	• <del>•</del>

Repairs and

Maintenance -

Information

and

Communication

Medical

Office

rea ype	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			475	5				30
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			275	5				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			650	)				1
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / sur ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program			1,822,174	105	2,490	1,780	18,817	77
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,822,174	105	2,490	1,780	18,817	77
		330100100002000	National Resource Operation					136	1,371		
			> National Capital Region (NCR)								
			** 0100000 - Central Office					136	1,371		
		330100100003000	Quick Response Fund			1,126,700	200				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,126,700	200				
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Dev								
			Fund			163,863	3	28	49		1,74
			> National Capital Region (NCR)								
			** 0100000 - Central Office			163,863	3	28	49		1,74
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - DSWD/LGU			519,825	5				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			519,825	5				
		3400000000000000	OO: Continuing compliance of Social Welfare and Development								
			SWDAs ) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor			2,550	)	52			
			> National Capital Region (NCR)								
			** 0100000 - Central Office			2,550	)	52			
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr								
			through Local Social Welfare and Development Offices ( LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other re		328	2,492	2 73	967	791	1,473	1,13

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and F Publication Expenses		Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land Rents - Motor Vehicles	Rents - Equipment	Rents - Livin Quarters
	1		> Region XI - Davao							
			** 0300011 - Regional Office - XI		15					
			> Region XII - SOCCSKSARGEN							
			** 0300012 - Regional Office - XII	30	33					
			> Region XIII - CARAGA							
			** 0300016 - Regional Office - XIII		13					
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / sur ensured							
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM							
		330100100001000	Disaster response and rehabilitation program	1,167	7,040	635	3,847	10,472		
			> National Capital Region (NCR)							
			** 0100000 - Central Office	1,167	7,040	635	3,847	10,472		
		330100100002000	National Resource Operation	47	134					
			> National Capital Region (NCR)							
			** 0100000 - Central Office	47	134					
		330100100003000	Quick Response Fund		1,000	20,000	20,000	20,000	1,000	)
			> National Capital Region (NCR)							
			** 0100000 - Central Office		1,000	20,000	20,000	20,000	1,000	)
		330100200000000	Locally-Funded Project(s)							
		330100200001000	Implementation and Monitoring of Payapa at Masagana							
			Pamayanan ( PAMANA ) Program - Peace and Dev							
			Fund	3	259	26	797	245	34	4
			> National Capital Region (NCR)							
			** 0100000 - Central Office	3	259	26	797	245	34	4
		330100200002000	Implementation and Monitoring of Payapa at Masagana							
			Pamayanan ( PAMANA ) Program - DSWD / LGU		482			1,200		
			> National Capital Region (NCR)							
			** 0100000 - Central Office		482			1,200		
		3400000000000000	OO: Continuing compliance of Social Welfare and Development							
			SWDAs ) to standards in the delivery of social welfare service							
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC							
		340100100001000	Standards - setting, licensing, accreditation and monitor		1,400			800		
			> National Capital Region (NCR)							
			** 0100000 - Central Office		1,400			800		
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr							
			through Local Social Welfare and Development Offices (LSW							
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS							
			AUGMENTATION PROGRAM							
		350100100001000	Provision of technical / advisory assistance and other rel	743	10,903	240	1,340	3,561	104	4 5

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary [aintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

3223434	ma pesos	, 			3.4 7 3.4				All Soul	<del></del>	
Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
		_	> Region XI - Davao						1		
			** 0300011 - Regional Office - XI								1,03
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								1,00
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								1,25
		3300000000000000	OO: Immediate relief and early recovery of disaster victims / sur								
			ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program			1,428	1,281			38,079	2,316,74
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,428	1,281			38,079	2,316,74
		330100100002000	National Resource Operation							300	49,09
			> National Capital Region (NCR)								
			** 0100000 - Central Office							300	49,0
		330100100003000	Quick Response Fund							5,000	1,750,0
			> National Capital Region (NCR)								
			** 0100000 - Central Office							5,000	1,750,00
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Dev								
			Fund							54	351,0
			> National Capital Region (NCR)								
			** 0100000 - Central Office							54	351,0
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - DSWD/LGU								549,0
			> National Capital Region (NCR)								<b>7.10.0</b>
			** 0100000 - Central Office								549,04
		340000000000000	OO: Continuing compliance of Social Welfare and Development								
			SWDAs ) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								10.6
		340100100001000	Standards - setting, licensing, accreditation and monitor								42,60
			> National Capital Region (NCR)								12.6
			** 0100000 - Central Office								42,6
		3500000000000000	OO: Delivery of Social Welfare and Development (SWD) progr								
		250100000000000	through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
		250100100001000	AUGMENTATION PROGRAM		1	1	202			2 920	1 1 0 1
		350100100001000	Provision of technical / advisory assistance and other rel		1	I	303			3,839	148,4

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
	1	1	> National Capital Region (NCR)						11		
			** 0300013 - Regional Office - NCR	392			9,508	3		12	l
			> Region I - Ilocos	460			1 460	)			
			** 0300001 - Regional Office - I	460			1,469	<b>,</b>			
			> Cordillera Administrative Region (CAR)	1,050			2,119	)		100	<b>)</b>
			** 0300014 - Regional Office - CAR	1,030			2,113	,		100	,
			> Region II - Cagayan Valley  ** 0300002 - Regional Office - II	600			1,785	5		80	)
			> Region III - Central Luzon	000			1,700	,		00.	,
			** 0300003 - Regional Office - III	1,000			4,000	)		350	) 4
			> Region IVA - CALABARZON	,,,,,			,				
			** 0300004 - Regional Office - IVA	396			1,890	)		11:	5
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	3,539			1,500	)		100	)
			> Region V - Bicol								
			** 0300005 - Regional Office - V	700			550	)		300	5
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	960			1,650	)		220	)
			> Region VII - Central Visayas								_
			** 0300007 - Regional Office - VII	84			1,850	)		3:	5
			> Region VIII - Eastern Visayas	(0)			1 222	7		40.	•
			** 0300008 - Regional Office - VIII	686			1,237	/		480	0
			> Region IX - Zamboanga Peninsula	800			2,773	2		343	2
			** 0300009 - Regional Office - IX	800			2,773	,		34.	,
			> Region X - Northern Mindanao  ** 0300010 - Regional Office - X	700			1,900	)		300	)
			> Region XI - Davao	700			1,500	,		300	,
			** 0300011 - Regional Office - XI	500			1,038	3		200	) 3
			> Region XII - SOCCSKSARGEN				,				
			** 0300012 - Regional Office - XII	1,808			4,523	3		400	)
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,035			1,523	3		550	)
	3	350100100002000	Provision of capability training programs	346			6,715	5		1,310	)
			> National Capital Region (NCR)								
			** 0100000 - Central Office	346			6,715	5		1,310	) 
			Sub-Total, Operations	1,207,416	365,049	9 983	3 619,45 <sup>2</sup>		1,513	343,51	1 2,99

Area Area Type Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
		<ul> <li>National Capital Region (NCR)</li> <li>** 0300013 - Regional Office - NCR</li> <li>&gt; Region I - Ilocos</li> </ul>							164	1 20
		<ul> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> <li>** 0300014 - Regional Office - CAR</li> </ul>					500		150	)
		<ul><li>&gt; Region II - Cagayan Valley</li><li>** 0300002 - Regional Office - II</li><li>&gt; Region III - Central Luzon</li></ul>				100	200		30	)
		<ul><li>** 0300003 - Regional Office - III</li><li>&gt; Region IVA - CALABARZON</li><li>** 0300004 - Regional Office - IVA</li></ul>				100	200			
		<ul><li>&gt; Region IVB - MIMAROPA</li><li>** 0300017 - Regional Office - IVB</li><li>&gt; Region V - Bicol</li></ul>								
		** 0300005 - Regional Office - V > Region VI - Western Visayas  ** 0300006 - Regional Office - VI				100	325 0 100		163	3 15
		<ul><li>** 0300006 - Regional Office - VI</li><li>&gt; Region VII - Central Visayas</li><li>** 0300007 - Regional Office - VII</li></ul>				100	542			
		<ul> <li>&gt; Region VIII - Eastern Visayas</li> <li>** 0300008 - Regional Office - VIII</li> <li>&gt; Region IX - Zamboanga Peninsula</li> </ul>							150	)
		** 0300009 - Regional Office - IX > Region X - Northern Mindanao					20		70	
		<ul><li>** 0300010 - Regional Office - X</li><li>&gt; Region XI - Davao</li><li>** 0300011 - Regional Office - XI</li></ul>				200	0 300 20		50	100
		> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII					60			
2	550100100002000	> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII  Provision of capability training programs					158			565
		> National Capital Region (NCR)  ** 0100000 - Central Office								565
		Sub-Total, Operations	215,429	552,02	1 37,16	5 37,755	5 50,322	1,261		2 42,020

Area Type	Area Code	Fpap Code	PARTICULARS	Communication R Equipment	Disaster esponse and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			<ul><li>National Capital Region (NCR)</li><li>** 0300013 - Regional Office - NCR</li></ul>			4	1	54	l 74		21
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								26
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								<b>5</b> 0
			** 0300002 - Regional Office - II								50
			> Region III - Central Luzon							50	)
			** 0300003 - Regional Office - III							50	,
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA								670
			> Region IVB - MIMAROPA								0,0
			** 0300017 - Regional Office - IVB								200
			> Region V - Bicol								
			** 0300005 - Regional Office - V					34	15		50
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								120
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								161
			> Region VIII - Eastern Visayas								100
			** 0300008 - Regional Office - VIII								100
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX						50		300
			> Region X - Northern Mindanao						30		300
			** 0300010 - Regional Office - X								200
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			5	5 25	5	100		200
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								266
	-	350100100002000	Provision of capability training programs								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, Operations	1,200	290	258		2,516	5 20,614	5 <sub>4</sub>	4 136,127

Budg.Yr - Proposed Year 1 - NEP All Sources

ousanu pesos)		All Sources							ii Sources	
a Area e Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
		<ul> <li>National Capital Region (NCR)</li> <li>** 0300013 - Regional Office - NCR</li> <li>&gt; Region I - Ilocos</li> </ul>				146				8
		** 0300001 - Regional Office - I								
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR				331				10
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II				123	110	)		
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III	53	930	66	252	27	,		
		> Region IVA - CALABARZON				61				
		** 0300004 - Regional Office - IVA				61				
		> Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB				433				
		> Region V - Bicol				433				
		** 0300005 - Regional Office - V	100	400	60	411	100	64	. 27	
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI				752	158	55		
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII			53	101	11			
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII				240		10		
		> Region IX - Zamboanga Peninsula	100	1.500	150	150	(0			
		** 0300009 - Regional Office - IX	100	1,500	150	150	60	80	1	
		> Region X - Northern Mindanao  ** 0300010 - Regional Office - X	100	400		72				
		> Region XI - Davao	100	400		72				
		** 0300011 - Regional Office - XI	100	1,200	50	100	50	50	)	
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII				11				
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII			48			50		
	350100100002000	Provision of capability training programs	300	540	9	120	92			3,5
		> National Capital Region (NCR)	200	540	0	100	0.0			2.4
		** 0100000 - Central Office	300	540	9	120	92			3,5
		Sub-Total, Operations	101,919	171,510	10,988	263,726	62,119	82,757	2,240	6,1

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:03

**Printing by Sub-Object** 

Budg.Yr - Proposed Year 1 - NEP All Sources

Are Coo		Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> National Capital Region (NCR)  ** 0300013 - Regional Office - NCR	350		5					1,51
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								3,00
			> Cordillera Administrative Region (CAR)			126					1,37
			** 0300014 - Regional Office - CAR			120					1,57
			> Region II - Cagayan Valley			136					4,69
			** 0300002 - Regional Office - II > Region III - Central Luzon			130					7,0
			** 0300003 - Regional Office - III								1,13
			> Region IVA - CALABARZON								-,-
			** 0300004 - Regional Office - IVA			118					4,2
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								5,0
			> Region V - Bicol								
			** 0300005 - Regional Office - V	5		55		15	5	15	1,2
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			118					1,8
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			34					1,9
			> Region VIII - Eastern Visayas			226					1.0
			** 0300008 - Regional Office - VIII			226					1,8
			> Region IX - Zamboanga Peninsula			00					1 1
			** 0300009 - Regional Office - IX			98					1,1
			> Region X - Northern Mindanao								1,5
			** 0300010 - Regional Office - X > Region XI - Davao								1,5
			** 0300011 - Regional Office - XI			118					1,4
			> Region XII - SOCCSKSARGEN			110					1,1
			** 0300012 - Regional Office - XII								1,0
			> Region XIII - CARAGA								,
			** 0300016 - Regional Office - XIII			136					1,4
	350	100100002000	Provision of capability training programs			136			530	)	9,5
			> National Capital Region (NCR)								
			** 0100000 - Central Office	·		136			530	)	9,5
			Sub-Total, Operations	4,670		2,290		1,345			

Budget Preparation and Management System Printed as of: 29/12/2022 14:56:04

**Printing by Sub-Object** 

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other Genera Services - ICT Services		al Other Land Improvements	Buildings	Other Structures	Machinery
			<ul> <li>National Capital Region (NCR)</li> <li>** 0300013 - Regional Office - NCR</li> <li>&gt; Region I - Ilocos</li> <li>** 0300001 - Regional Office - I</li> <li>&gt; Cordillera Administrative Region (CAR)</li> </ul>						812	2	
			** 0300014 - Regional Office - CAR  > Region II - Cagayan Valley  ** 0300002 - Regional Office - II  > Region III - Central Luzon  ** 0300003 - Regional Office - III	598	1,59	4			133	3	
			** 0300003 - Regional Office - III > Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA > Region IVB - MIMAROPA  ** 0300017 - Regional Office - IVB	370	1,37	•			13.	,	
			<ul> <li>&gt; Region V - Bicol</li> <li>** 0300005 - Regional Office - V</li> <li>&gt; Region VI - Western Visayas</li> <li>** 0300006 - Regional Office - VI</li> <li>&gt; Region VII - Central Visayas</li> </ul>	106	15	0	4	40	338	3	
			** 0300007 - Regional Office - VII > Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII > Region IX - Zamboanga Peninsula	53					10	)	
			** 0300009 - Regional Office - IX  > Region X - Northern Mindanao  ** 0300010 - Regional Office - X	300	1,00 26				600	)	
			> Region XI - Davao  ** 0300011 - Regional Office - XI  > Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII  > Region XIII - CARAGA	200					500	)	
		350100100002000	** 0300016 - Regional Office - XIII  Provision of capability training programs  > National Capital Region (NCR)  ** 0100000 - Central Office	95 95							
			Sub-Total, Operations	62,612	161,40	2 250	0 3,17	79 1,800	31,418	3 7,60	4 575

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**Printing by Sub-Object** 

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communicatio Technology Equipment	Communication	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			<ul><li>National Capital Region (NCR)</li><li>** 0300013 - Regional Office - NCR</li></ul>	5	0						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							41	17
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon	2	<b>-</b>					1.	
			** 0300003 - Regional Office - III	2	/					10	06
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol	5	o					45	50
			** 0300005 - Regional Office - V	3	o					4.	50
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas	2	2					,	27
			** 0300007 - Regional Office - VII	2	<i>Z</i>					4	21
			> Region VIII - Eastern Visayas	7	n						
			** 0300008 - Regional Office - VIII	,	O						
			> Region IX - Zamboanga Peninsula	9	0 2	n				20	00
			** 0300009 - Regional Office - IX	,	0 2	O				20	<b>30</b>
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao  ** 0300011 - Regional Office - XI	10	0 3	0			60	3(	00
			> Region XII - SOCCSKSARGEN	10	0 3	O			00	30	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	,	350100100002000	Provision of capability training programs	6	0 6	0					
	•	550100100002000	> National Capital Region (NCR)	0	0	<u> </u>					
			** 0100000 - Central Office	6	0 6	0					
					3 6,93				 1 2.065		
			Sub-Total, Operations	6,39	5 0,93	, 15	57	154	2,065	21,44	10,198

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment		Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III > Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				218				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	20							
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	21							
	35	50100100002000	Provision of capability training programs	21							
			> National Capital Region (NCR)	21							
			** 0100000 - Central Office	21							
			Sub-Total, Operations	1,038	5	5 49,82	9 5,537	15	121	. 21	0 803

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> National Capital Region (NCR)			50	7				
			** 0300013 - Regional Office - NCR			52	.7				
			> Region I - Ilocos								327
			** 0300001 - Regional Office - I								321
			<ul><li>Cordillera Administrative Region (CAR)</li><li>** 0300014 - Regional Office - CAR</li></ul>								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								473
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					199	233		305
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V		328		30	300	111	123	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				8	62	177		
			> Region VIII - Eastern Visayas				25		100	1.250	1.0
			** 0300008 - Regional Office - VIII				35	6	100	1,350	10
			> Region IX - Zamboanga Peninsula			o	0	100	20		
			** 0300009 - Regional Office - IX			8	0	100	30		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao ** 0300011 - Regional Office - XI					300	140		
			> Region XII - SOCCSKSARGEN					300	110		
			** 0300012 - Regional Office - XII			1,66	0				
			> Region XIII - CARAGA			-,					
			** 0300016 - Regional Office - XIII			22	5				15
	35	0100100002000	Provision of capability training programs					15			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					15			
			Sub-Total, Operations	74	328	169,371,26	3 702	36,595	23,793	21,971	147,111

ea pe	Area Code	Fpap Code	PARTICULARS	Printing and I Publication Expenses		Fransportation and Delivery Expenses	Rents - Building and Structures	Rents - Land Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> National Capital Region (NCR)		1.565			0.5		
			** 0300013 - Regional Office - NCR		1,567			85		
			> Region I - Ilocos		905			550		
			** 0300001 - Regional Office - I > Cordillera Administrative Region (CAR)		903			330		
			** 0300014 - Regional Office - CAR		92			833		
			> Region II - Cagayan Valley		72			033		
			** 0300002 - Regional Office - II		2,306					5
			> Region III - Central Luzon		_,					_
			** 0300003 - Regional Office - III	286	553		1,000	200		
			> Region IVA - CALABARZON							
			** 0300004 - Regional Office - IVA	2	1,105					
			> Region IVB - MIMAROPA							
			** 0300017 - Regional Office - IVB	200	750			200		
			> Region V - Bicol							
			** 0300005 - Regional Office - V	40	200	49	190	100		
			> Region VI - Western Visayas							
			** 0300006 - Regional Office - VI	200	396		150	450		
			> Region VII - Central Visayas							
			** 0300007 - Regional Office - VII		536	2				4
			> Region VIII - Eastern Visayas							
			** 0300008 - Regional Office - VIII	15	1,010	159		103		
			> Region IX - Zamboanga Peninsula		4.70					
			** 0300009 - Regional Office - IX		150					
			> Region X - Northern Mindanao		200			440		
			** 0300010 - Regional Office - X		300			440		
			> Region XI - Davao		385	30		100	10	0
			** 0300011 - Regional Office - XI		363	30		100	10	U
			> Region XII - SOCCSKSARGEN					500		
			** 0300012 - Regional Office - XII > Region XIII - CARAGA					300		
			•		648					
	25	0100100002000	** 0300016 - Regional Office - XIII  Provision of capability training programs	550	300					
	33	0100100002000	> National Capital Region (NCR)	330	300					
			** 0100000 - Central Office	550	300					
			Sub-Total, Operations	101,582	137,747	34,311	146,918	160 116,337	 7,74	3

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary [aintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations			Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> National Capital Region (NCR)  ** 0300013 - Regional Office - NCR							20	14,712
			> Region I - Ilocos ** 0300001 - Regional Office - I		1		25			541	8,120
			> Cordillera Administrative Region (CAR)  ** 0300014 - Regional Office - CAR							100	7,292
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II							150	11,311
			> Region III - Central Luzon ** 0300003 - Regional Office - III				138			100	13,727
			> Region IVA - CALABARZON  ** 0300004 - Regional Office - IVA								8,590
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							100	12,022
			> Region V - Bicol ** 0300005 - Regional Office - V				20			97	7,391
			> Region VI - Western Visayas  ** 0300006 - Regional Office - VI							500	7,786
			> Region VII - Central Visayas  ** 0300007 - Regional Office - VII							1,219	6,967
			> Region VIII - Eastern Visayas  ** 0300008 - Regional Office - VIII		10	)				80	8,125
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX				70			315	10,649
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X							354	7,200
			> Region XI - Davao  ** 0300011 - Regional Office - XI				50			263	8,219
			> Region XII - SOCCSKSARGEN  ** 0300012 - Regional Office - XII								10,018
	,	250100100002000	> Region XIII - CARAGA  ** 0300016 - Regional Office - XIII			100	300		360	<b>1</b>	6,349 25,596
	·	350100100002000	Provision of capability training programs > National Capital Region (NCR) ** 0100000 - Central Office			100			360		25,596 25,596
			Sub-Total, Operations	10	 O 14						182,823,192

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) (In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			Grand Total	1,248,642	367,42	4 983	687,018	3 5,000	2,113	370,000	3,717

Dump Print 20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary Maintenance and Other Operating Expenses - (Total Proposal) (In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Area Fpap Type Code Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
	Grand Total	215,429	552,021	37,472	51,066	5 84,051	1,761	10,943	58,526

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment		Books	Other Supplies and Materials Expenses
			Grand Total	1,252	290	578	207	3,44	23,796	5.	4 144,189

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Area Type Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
		Grand Total	117,783	222,402	2 15,087	282,779	68,229	9 84,120	2,445	15,002

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	
												_

Grand Total 5,418 18,000 8,909 1,735 3,109 1,250 14,150 7,577,768

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Vaintenance and Other Operating Expenses - (Total Proposal)
In thousand pesos)
Budg.Yr - Proposed Year 1 - NEP
All Sources

In thousand pesos)

In the Social Welfare and Development (DSWD) / 001-Office of the Secretary

Budg.Yr - Proposed Year 1 - NEP
All Sources

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Budg.Yr - Proposed Year 1 - NEP
All Sources

(2)

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	~ .	Other Land Improvements	Buildings	Other Structures	Machinery	
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Grand Total 106,303 239,864 250 5,819 2,080 65,041 16,812 3,685

					Information						
Area	Area	Fpap		Office	and	Communication	Medical	Printing	Other	Motor	Other
Type	Code	Code	PARTICULARS	Equipment	Communication	Equipment	Equipment	Equipment	Machinery	Vehicles	Transportation
			THE TO CEINS		Technology				and		Equipment
					Equipment				Equipment		

Grand Total 8,780 26,307 15 57 154 10,715 33,966 10,198

				Repairs and			Information				
Area	Area	Fpap		Maintenance -		Office	and	Communication	Medical	Other	Furniture and
Type	Code	Code	PARTICULARS	Furniture	Machinery	Equipment	Communication	Equipment	Equipment	Machinery	Fixtures
			THRITEGENRS	and Fixtures			Technology			and	
							Equipment			Equipment	

Grand Total 1,329 5 49,929 8,937 15 121 210 953

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O-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Iaintenance and Other Operating Expenses - (Total Proposal)
In thousand pesos)

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	Area Fpap Code Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
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Grand Total 95 328 169,385,264 1,740 44,721 36,336 24,338 157,723

Area Type Coo		PARTICULARS	Printing and Representation a Publication Expenses		Rents - Building and Structures	Rents - Land Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
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Grand Total 113,080 166,123 34,845 153,110 160 120,488 8,547 102

ump Print )-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary laintenance and Other Operating Expenses - (Total Proposal) n thousand pesos)

Budg.Yr - Proposed Year 1 - NEP All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment		ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
											184,485,438
			Grand Total	10	0 54	609,286	3,443	348,859	360	376,627	184,485,438