

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
A. PROGRAM											
I. General Administration and Support											
		100000100001000	General management and supervision	18,602	2,375		24,941	5,000		19,868	723
			> National Capital Region (NCR)								
			** 0100000 - Central Office	12,114	2,375		11,503	5,000		12,524	130
			** 0300013 - Regional Office - NCR	41			3,940			1,791	100
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	400			1,500			700	60
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	315			399			515	52
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,181			700			1,200	50
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	530			2,001			778	190
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	356			467			276	20
			> Region V - Bicol								
			** 0300005 - Regional Office - V	200			200			84	20
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	146			100			20	5
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	169			180			36	26
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	1,930			3,151			374	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	320			200			300	10
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	300						300	50
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200			300			320	10
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	300			300			500	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	100						150	

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
A. PROGRAM											
I. General Administration and Support											
	100000	100001000	General management and supervision			295	12,971	32,937	500	980	1,303
			> National Capital Region (NCR)								
			** 0100000 - Central Office				10,800	26,840	500	500	1,000
			** 0300013 - Regional Office - NCR				600	1,200		305	236
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			150	300	425			25
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				671	272			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					183			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			20	200	200			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			75	250	365		60	10
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					332			
			> Region V - Bicol								
			** 0300005 - Regional Office - V				50	250		15	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					145			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					453			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					700			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					400		50	32
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			50	100	700			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					200		50	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					200			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					72			

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision	52		320	20	605	628		6,365
			> National Capital Region (NCR)								
			** 0100000 - Central Office			250		500			2,500
			** 0300013 - Regional Office - NCR	42		50	20	65	255		778
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					25	100		200
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								425
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						18		500
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								50
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	10		20			40		84
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								230
			> Region V - Bicol								
			** 0300005 - Regional Office - V					15	15		50
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								100
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								132
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								30
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								350
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						150		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						50		200
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								636
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								100

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision	14,617	46,472	2,842	8,180	5,069	989	205	8,643
			> National Capital Region (NCR)								
		** 0100000	- Central Office	11,000	28,000	1,500	1,440	3,189		100	7,443
		** 0300013	- Regional Office - NCR	565	978	100	1,543	199	70	24	356
			> Region I - Ilocos								
		** 0300001	- Regional Office - I	150	1,000	306	1,016	970	280		
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR	50	428	50	400		225	14	300
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II	234	2,100	300	128				
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III	30	700	38		15			225
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA	594	1,500	20	749	100		37	200
			> Region IVB - MIMAROPA								
		** 0300017	- Regional Office - IVB	198	1,695	64	766	60	50		
			> Region V - Bicol								
		** 0300005	- Regional Office - V	261	500	30	454		61	5	5
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI	60	1,415	60	192	106	53	18	
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII		578	19	118	32			114
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII	45	1,934		319				
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX	300	620	80	200	75		5	
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X	300	1,800	100	200				
			> Region XI - Davao								
		** 0300011	- Regional Office - XI	140	800	100	230	100	100		
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII	521	1,542	50	360	200	50		
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII	169	882	25	65	23	100	2	

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision	748	18,000	6,089	1,525	1,764		3,000	204,541
			> National Capital Region (NCR)								
		** 0100000	- Central Office	500	18,000	5,199	1,500	1,500		3,000	111,718
		** 0300013	- Regional Office - NCR	145		136					33,232
			> Region I - Ilocos								
		** 0300001	- Regional Office - I			136					8,000
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR	98				31			2,271
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II								
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III			136					9,103
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA								1,394
			> Region IVB - MIMAROPA								
		** 0300017	- Regional Office - IVB								4,471
			> Region V - Bicol								
		** 0300005	- Regional Office - V	5		85		23			4,286
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI								750
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII			102					1,933
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII								14,930
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX			20					4,125
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X			136		200			5,162
			> Region XI - Davao								
		** 0300011	- Regional Office - XI				25				300
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII			139					1,000
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII					10			1,866

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision	42,095	77,198		2,640	280	15,517	708	3,110
			> National Capital Region (NCR)								
		** 0100000	- Central Office	32,000	54,000		2,500		9,200	500	3,000
		** 0300013	- Regional Office - NCR	1,418	2,874				1,800		
			> Region I - Ilocos								
		** 0300001	- Regional Office - I	888	1,000				500		
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR	309	732				250	208	
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II	150	2,467				300		
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III	1,300	906				100		
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA	2,970	6,343			150	130		
			> Region IVB - MIMAROPA								
		** 0300017	- Regional Office - IVB	1,548	1,460				250		
			> Region V - Bicol								
		** 0300005	- Regional Office - V	100	721		10	130	300		
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI		300				100		60
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII	50	200		30		103		
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII	662	2,489		100		321		
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX	300	400				1,125		
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X		1,049				400		
			> Region XI - Davao								
		** 0300011	- Regional Office - XI	200	472				200		
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII	200	1,250				300		50
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII		535				138		

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10-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision	2,281	760				150	12,336	
			> National Capital Region (NCR)								
		** 0100000	- Central Office	1,500	700				100	8,000	
		** 0300013	- Regional Office - NCR	100						800	
			> Region I - Ilocos								
		** 0300001	- Regional Office - I	20	20					250	
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR							298	
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II							200	
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III	15						60	
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA	130						235	
			> Region IVB - MIMAROPA								
		** 0300017	- Regional Office - IVB	297						350	
			> Region V - Bicol								
		** 0300005	- Regional Office - V	50	15					100	
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI							100	
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII	77						126	
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII							486	
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX	40					50	300	
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X							500	
			> Region XI - Davao								
		** 0300011	- Regional Office - XI	50	25					131	
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII							300	
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII	2						100	

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
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A. PROGRAM

I. General Administration and Support

100000100001000			General management and supervision	185		100					
			> National Capital Region (NCR)								
			** 0100000 - Central Office	150							
			** 0300013 - Regional Office - NCR			50					
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	15							
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	20							
			> Region V - Bicol								
			** 0300005 - Regional Office - V			50					
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision			8,140	1,038	7,048	11,043	2,367	945
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1,000	3,000	6,500		450
			** 0300013 - Regional Office - NCR			1,140		1,200	176		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					300	240		50
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR						626		100
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					113	133		200
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					400	60		20
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					212	393		
			> Region V - Bicol								
			** 0300005 - Regional Office - V				20	232	227	189	5
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					100	215		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII						199		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			7,000		764	1,000	2,078	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				10	232	30		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					205	500	100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					200	100		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					60	494		100
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				8	30	150		20

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision	4,040	17,571	120	4,730		764	804	48
			> National Capital Region (NCR)								
		** 0100000	- Central Office	3,500	12,000				250	650	
		** 0300013	- Regional Office - NCR	50	800				240		
			> Region I - Ilocos								
		** 0300001	- Regional Office - I	50	500				100		
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR	93	112						
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II								
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III	200	500		1,000				
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA	30	849		1,620		30		
			> Region IVB - MIMAROPA								
		** 0300017	- Regional Office - IVB	65	1,082	40	720				
			> Region V - Bicol								
		** 0300005	- Regional Office - V		200	30	250		60		48
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI		160						
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII	27	184	45				54	
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII		144		1,140		84		
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX		300						
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X		240						
			> Region XI - Davao								
		** 0300011	- Regional Office - XI	5	200	5				100	
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII		200						
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII	20	100						

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
A. PROGRAM											
I. General Administration and Support											
	100000100001000		General management and supervision		40		639			20,096	687,962
			> National Capital Region (NCR)								
			** 0100000 - Central Office				500			14,742	434,867
			** 0300013 - Regional Office - NCR							1,475	58,894
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				20			200	19,881
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				24			206	9,474
			> Region II - Cagayan Valley								6,580
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon							500	18,875
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		20		30			415	22,454
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							251	15,673
			> Region V - Bicol								
			** 0300005 - Regional Office - V		20					150	9,521
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							400	4,605
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							772	5,759
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							195	39,876
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					3		300	10,177
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							150	12,692
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				30			100	4,943
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				32			240	9,024
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								4,667

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20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP
All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			Sub-Total, General Administration and Support	18,602	2,375		24,941	5,000		19,868	723
			<hr/>								
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	4,000			12,000		600	1,200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,000			12,000		600	1,200	
		200000100002000	Social Marketing Services	83			242			104	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	83			242			104	
		200000100003000	Social Technology Development and Enhancement	1,893			10,721			1,369	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,893			10,721			1,369	
		200000100004000	Formulation and development of policies and plans	200			8,344			200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	200			8,344			200	
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na Program Management Office (EPAHP - NPMO)	6,185			8,094			1,043	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6,185			8,094			1,043	
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	10,263			3,222			2,705	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,249			3,222			447	
			** 0300013 - Regional Office - NCR	463						133	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	463						133	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	463						133	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	463						133	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	463						133	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	463						133	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	463						133	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	463						133	

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Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

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All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			Sub-Total, General Administration and Support			295	12,971	32,937	500	980	1,303

			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M					45		100	15,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office					45		100	15,000
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement				224			500	61
			> National Capital Region (NCR)								
			** 0100000 - Central Office				224			500	61
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)			12	116	132		71	142
			> National Capital Region (NCR)								
			** 0100000 - Central Office			12	116	132		71	142
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu					615			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					39			
			** 0300013 - Regional Office - NCR					34			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					34			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR					34			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					34			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					34			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					34			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					34			
			> Region V - Bicol								
			** 0300005 - Regional Office - V					34			

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			Sub-Total, General Administration and Support	52		320	20	605	628		6,365

			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M					325	300		1,200
			> National Capital Region (NCR)								
			** 0100000 - Central Office					325	300		1,200
		200000100002000	Social Marketing Services								104
			> National Capital Region (NCR)								
			** 0100000 - Central Office								104
		200000100003000	Social Technology Development and Enhancement						21		328
			> National Capital Region (NCR)								
			** 0100000 - Central Office						21		328
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)						123		65
			> National Capital Region (NCR)								
			** 0100000 - Central Office						123		65
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu						2,110		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						2,110		
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			Sub-Total, General Administration and Support	14,617	46,472	2,842	8,180	5,069	989	205	8,643
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	196	1,360		8,000	38			
			> National Capital Region (NCR)								
			** 0100000 - Central Office	196	1,360		8,000	38			
		200000100002000	Social Marketing Services	102	229			37			
			> National Capital Region (NCR)								
			** 0100000 - Central Office	102	229			37			
		200000100003000	Social Technology Development and Enhancement		399	120	702	83			
			> National Capital Region (NCR)								
			** 0100000 - Central Office		399	120	702	83			
		200000100004000	Formulation and development of policies and plans			250	723	60			
			> National Capital Region (NCR)								
			** 0100000 - Central Office			250	723	60			
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)	376	906	304	621	213	374		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	376	906	304	621	213	374		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	573	1,526	583	827	610			164
			> National Capital Region (NCR)								
			** 0100000 - Central Office	129	1,082	21	283	34			164
			** 0300013 - Regional Office - NCR	26	26	33	32	34			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	26	26	33	32	34			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	26	26	33	32	34			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	26	26	33	32	34			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	26	26	33	32	34			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	26	26	33	32	34			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	26	26	33	32	34			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	26	26	33	32	34			

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			Sub-Total, General Administration and Support	748	18,000	6,089	1,525	1,764		3,000	204,541
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M			118					70,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office			118					70,000
		200000100002000	Social Marketing Services			136				180	4,775
			> National Capital Region (NCR)								
			** 0100000 - Central Office			136				180	4,775
		200000100003000	Social Technology Development and Enhancement			141			520	650	15,855
			> National Capital Region (NCR)								
			** 0100000 - Central Office			141			520	650	15,855
		200000100004000	Formulation and development of policies and plans			135				4,063	6,274
			> National Capital Region (NCR)								
			** 0100000 - Central Office			135				4,063	6,274
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na Program Management Office (EPAHP - NPMO)								42,933
			> National Capital Region (NCR)								
			** 0100000 - Central Office								42,933
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu							1,161	3,277
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,161	2,633
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			Sub-Total, General Administration and Support	42,095	77,198		2,640	280	15,517	708	3,110

			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	120					16,500	8,500	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	120					16,500	8,500	
		200000100002000	Social Marketing Services	36							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	36							
		200000100003000	Social Technology Development and Enhancement	104							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	104							
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)	796	50				24		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	796	50				24		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	540	1,214				1,582		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	540	1,214				1,582		
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

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Maintenance and Other Operating Expenses - (Total Proposal)
In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			Sub-Total, General Administration and Support	2,281	760				150	12,336	

			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M		16,500				8,500		
			> National Capital Region (NCR)								
			** 0100000 - Central Office		16,500				8,500		
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement							52	
			> National Capital Region (NCR)							52	
			** 0100000 - Central Office							52	
		200000100004000	Formulation and development of policies and plans							100	
			> National Capital Region (NCR)							100	
			** 0100000 - Central Office							100	
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)							30	
			> National Capital Region (NCR)							30	
			** 0100000 - Central Office							30	
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	106	2,110						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	106	2,110						
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			Sub-Total, General Administration and Support	185		100					

			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M				3,400				150
			> National Capital Region (NCR)								
			** 0100000 - Central Office				3,400				150
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	106							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	106							
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

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 (in thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			Sub-Total, General Administration and Support			8,140	1,038	7,048	11,043	2,367	945
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M					158	1,500		250
			> National Capital Region (NCR)								
			** 0100000 - Central Office					158	1,500		250
		200000100002000	Social Marketing Services					10			240
			> National Capital Region (NCR)								
			** 0100000 - Central Office					10			240
		200000100003000	Social Technology Development and Enhancement	21		5,861		166			255
			> National Capital Region (NCR)								
			** 0100000 - Central Office	21		5,861		166			255
		200000100004000	Formulation and development of policies and plans					561			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					561			
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)					54			60
			> National Capital Region (NCR)								
			** 0100000 - Central Office					54			60
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu					129			8,862
			> National Capital Region (NCR)								
			** 0100000 - Central Office					129			8,862
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			Sub-Total, General Administration and Support	4,040	17,571	120	4,730		764	804	48

			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	50	2,000				1,208		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	50	2,000				1,208		
		200000100002000	Social Marketing Services	784	90						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	784	90						
		200000100003000	Social Technology Development and Enhancement	2,032	1,924				333		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,032	1,924				333		
		200000100004000	Formulation and development of policies and plans	1,100	1,900	60					
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,100	1,900	60					
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)	10	3,598	354	1,462		1,846		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10	3,598	354	1,462		1,846		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	3,482	1,293						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,482	369						
			** 0300013 - Regional Office - NCR		54						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		54						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		54						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		54						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		54						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		54						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		54						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		54						

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			Sub-Total, General Administration and Support		40		639			20,096	687,962
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M			607,437					780,755
			> National Capital Region (NCR)								
			** 0100000 - Central Office			607,437					780,755
		200000100002000	Social Marketing Services								7,152
			> National Capital Region (NCR)								
			** 0100000 - Central Office								7,152
		200000100003000	Social Technology Development and Enhancement			121				135	44,591
			> National Capital Region (NCR)								
			** 0100000 - Central Office			121				135	44,591
		200000100004000	Formulation and development of policies and plans							146	24,116
			> National Capital Region (NCR)								
			** 0100000 - Central Office							146	24,116
		200000100005000	Enhanced Partnership Against Hunger and Poverty - Na								
			Program Management Office (EPAHP - NPMO)					364		47	70,405
			> National Capital Region (NCR)								
			** 0100000 - Central Office					364		47	70,405
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu							205	47,265
			> National Capital Region (NCR)								
			** 0100000 - Central Office							205	32,279
			** 0300013 - Regional Office - NCR								835
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								835
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								835
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								835
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								835
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								835
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								835
			> Region V - Bicol								
			** 0300005 - Regional Office - V								835

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Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI	463						133	
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII	463						133	
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII	463						133	
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX	766						198	
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X	463						133	
			> Region XI - Davao								
		** 0300011	- Regional Office - XI	463						133	
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII	766						198	
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII	463						133	
			Sub-Total, Support To Operations	22,624			42,623		600	6,621	
			III. Operations								
		3100000000000000	OO : Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	308,708			122,220			129,369	829
			> National Capital Region (NCR)								
		** 0100000	- Central Office	121,295			39,804			61,701	466
		** 0300013	- Regional Office - NCR	4,485			9,233			3,031	70
			> Region I - Ilocos								
		** 0300001	- Regional Office - I	7,341			2,000			3,000	30
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR	8,662			6,254			4,380	
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II	5,462			2,722			3,683	
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III	16,704			2,160			3,728	100
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA	7,000			6,265			6,000	83
			> Region IVB - MIMAROPA								

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Maintenance and Other Operating Expenses - (Total Proposal)
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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Technology Equipment
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					34			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					34			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					34			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					50			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					34			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					34			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					50			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					34			
			Sub-Total, Support To Operations			12	340	792		671	15,203
			III. Operations								
		31000000000000	OO : Well - being of poor families improved								
		31010000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)			6,284	15,528	3,587		5,199	13,607
			> National Capital Region (NCR)								
			** 0100000 - Central Office			2,650	3,650	1,036		3,226	3,375
			** 0300013 - Regional Office - NCR			618	618	27		253	4,756
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				1,500	200		150	700
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				2,575	364		373	332
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			433	650	60		56	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				150	55			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					132		267	72
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations					325	2,554		1,697
			III. Operations								
		31000000000000	OO : Well - being of poor families improved								
		31010000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	1,091			12	345	7,781		10,211
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,091				330	4,084		2,949
			** 0300013 - Regional Office - NCR					15	186		328
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						200		500
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR						5		739
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						75		62
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								53
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						627		3,848
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			> Region VI - Western Visayas								
		** 0300006	- Regional Office - VI	26	26	33	32	34			
			> Region VII - Central Visayas								
		** 0300007	- Regional Office - VII	26	26	33	32	34			
			> Region VIII - Eastern Visayas								
		** 0300008	- Regional Office - VIII	26	26	33	32	34			
			> Region IX - Zamboanga Peninsula								
		** 0300009	- Regional Office - IX	40	40	50	48	50			
			> Region X - Northern Mindanao								
		** 0300010	- Regional Office - X	26	26	33	32	34			
			> Region XI - Davao								
		** 0300011	- Regional Office - XI	26	26	33	32	34			
			> Region XII - SOCCSKSARGEN								
		** 0300012	- Regional Office - XII	40	40	50	48	50			
			> Region XIII - CARAGA								
		** 0300016	- Regional Office - XIII	26	26	33	32	34			
			Sub-Total, Support To Operations	1,247	4,420	1,257	10,873	1,041	374		164

III. Operations

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OO : Well - being of poor families improved
 PROMOTIVE SOCIAL WELFARE PROGRAM
 Pantawid Pamilyang Pilipino Program (Implementation
 Conditional Cash Transfer)

				52,944	78,653	1,311	148,866	53,137	69,698		
			> National Capital Region (NCR)								
		** 0100000	- Central Office	51,367	58,096	567	60,500	51,338	54,475		
		** 0300013	- Regional Office - NCR	200	180	36	6,980	75	1,830		
			> Region I - Ilocos								
		** 0300001	- Regional Office - I	100	1,700	18	3,384	480	1,110		
			> Cordillera Administrative Region (CAR)								
		** 0300014	- Regional Office - CAR	129	576	79	1,965		623		
			> Region II - Cagayan Valley								
		** 0300002	- Regional Office - II	36	960		2,331	42	300		
			> Region III - Central Luzon								
		** 0300003	- Regional Office - III	158	2,340	167	7,832	67	120		
			> Region IVA - CALABARZON								
		** 0300004	- Regional Office - IVA	371	1,136	25	10,641	28	836		
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								322
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								322
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
Sub-Total, Support To Operations						530			520	6,054	143,114

III. Operations											
3100000000000000			OO : Well - being of poor families improved								
3101000000000000			PROMOTIVE SOCIAL WELFARE PROGRAM								
310100100001000			Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	4,032		732					816,736
			> National Capital Region (NCR)								
			** 0100000 - Central Office	643		732					
			** 0300013 - Regional Office - NCR	176							58,113
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	225							52,477
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	282							52,292
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	100							55,425
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	84							57,892
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	103							53,474
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	1,596	1,264				18,106	8,500	
			III. Operations								
	3100000000000000		OO : Well - being of poor families improved								
	3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	23,820	30,939				3,903		50
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10,564	12,734				2,576		
			** 0300013 - Regional Office - NCR	671	723				318		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	1,500	2,353				64		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	486	1,022				280		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	97	829						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,579	4,213				334		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,207	191						
			> Region IVB - MIMAROPA								

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(In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	106	18,610				8,500	182	
			III. Operations								
		3100000000000000	OO : Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	3,256	5,486				934	4,514	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,060	2,840				924	1,927	
			** 0300013 - Regional Office - NCR	55	55					80	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	180	150					300	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		50					394	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		222						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	67						267	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	220	220						
			> Region IVB - MIMAROPA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	106			3,400				150
			III. Operations								
		31000000000000	OO : Well - being of poor families improved								
		31010000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	695		49,516	1,772			120	395
			> National Capital Region (NCR) ** 0100000 - Central Office ** 0300013 - Regional Office - NCR	609		49,490	1,511				395
			> Region I - Ilocos ** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR) ** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley ** 0300002 - Regional Office - II								
			> Region III - Central Luzon ** 0300003 - Regional Office - III				5				
			> Region IVA - CALABARZON ** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	21		5,861		1,078	1,500		9,667
			III. Operations								
	3100000000000000		OO : Well - being of poor families improved								
	3101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)			92,358,872	2	1,821	3,814	100	56,701
			> National Capital Region (NCR)								
			** 0100000 - Central Office					1,065	730		51,706
			** 0300013 - Regional Office - NCR			4,760,647		225	113		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			4,737,453		68	70		50
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			1,027,712			940		460
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			2,435,501		12	97		114
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			6,996,627		105	616		578
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			7,696,324			528		
			> Region IVB - MIMAROPA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		54						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		54						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		54						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		84						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		54						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		54						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		84						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		54						
			Sub-Total, Support To Operations	7,458	10,805	414	1,462		3,387		
			III. Operations								
		3100000000000000	OO : Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	82,895	52,647	2,201	45,499		5,549	1,571	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	58,751	18,277	1,133	3,625		2,563	553	
			** 0300013 - Regional Office - NCR	2,332	1,604	252	432		201		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	2,396	1,060	20	5,060		252		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	188	1,960	72	1,682		386		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	701	1,874	65	300		199		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	315	149		3,633		63		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,660	8,831		6,645		322		
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								835
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								835
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								835
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								1,648
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								835
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								835
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								1,648
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								835
			Sub-Total, Support To Operations			607,558	364			533	974,284
			III. Operations								
		3100000000000000	OO : Well - being of poor families improved								
		3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	100				289,000		183,894	95,060,946
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100				289,000		57,098	1,093,606
			** 0300013 - Regional Office - NCR							898	4,859,816
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								4,826,091
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							1,165	1,116,427
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							1,051	2,513,459
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							683	7,100,844
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								7,807,056
			> Region IVB - MIMAROPA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			** 0300017 - Regional Office - IVB	14,502			4,577			5,191	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	21,795			3,988			6,345	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	7,762			12,631			5,165	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	18,792			6,156			5,250	33
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	11,511			4,111			3,040	12
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	13,227			5,000			2,590	20
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	10,566			3,532			4,100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	8,000			3,000			3,000	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	15,770			4,500			2,712	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	15,834			6,287			6,453	15
		310100100002000	Sustainable Livelihood Program	215,582			106,748			25,014	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	115,401			74,748			13,857	
			** 0300013 - Regional Office - NCR	5,385			2,000			486	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,232			2,000			810	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	4,070			2,000			438	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	4,687			2,000			600	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	6,135			2,000			792	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	8,673			2,000			777	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	6,479			2,000			576	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	7,215			2,000			915	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	8,598			2,000			936	

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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			** 0300017 - Regional Office - IVB				354	88		222	
			> Region V - Bicol								
			** 0300005 - Regional Office - V				515	124		108	309
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			515	500	62		164	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			500	500	162			30
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					371		10	828
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				1,500	300			650
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				850	100			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			768	1,366	66		350	1,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					180			1,500
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			800	800	260		20	55
		310100100002000	Sustainable Livelihood Program				100				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				100				
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			** 0300017 - Regional Office - IVB						228		63
			> Region V - Bicol								
			** 0300005 - Regional Office - V								49
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								16
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				12		16		210
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						710		155
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								400
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						150		15
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						1,000		154
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII						500		20
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								650
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

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(In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			** 0300017 - Regional Office - IVB	87	865	87	3,901	87	297		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	83	2,620	25	9,551		4,759		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	52	1,814	20	5,492	229	1,693		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	63	1,785	32	7,161	210	1,600		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	59	756	15	4,368		282		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	50	950	150	4,500	55	350		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	36	1,200	50	3,508		40		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	79	2,295	13	6,348	396	383		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	24	480	12	5,454	120			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	50	900	15	4,950	10	1,000		
	310100100002000		Sustainable Livelihood Program	1,104	3,840		15,542				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	144	1,920		8,395				
			** 0300013 - Regional Office - NCR	60	120		310				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	60	120		503				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	60	120		285				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	60	120		379				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	60	120		496				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	60	120		486				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	60	120		366				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	60	120		583				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	60	120		583				

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			** 0300017 - Regional Office - IVB	59							70,848
			> Region V - Bicol								
			** 0300005 - Regional Office - V	60							58,894
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								55,596
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	1,600							63,847
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								54,033
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	250							52,217
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	134							56,528
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	116							50,979
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								6,477
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	200							17,644
		310100100002000	Sustainable Livelihood Program							4,000	674,645
			> National Capital Region (NCR)								
			** 0100000 - Central Office							4,000	372,685
			** 0300013 - Regional Office - NCR								11,318
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								25,627
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								10,924
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								18,004
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								24,379
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								24,566
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								12,866
			> Region V - Bicol								
			** 0300005 - Regional Office - V								25,782
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								27,641

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			** 0300017 - Regional Office - IVB	732	309						
			> Region V - Bicol								
			** 0300005 - Regional Office - V	1,369	2,060						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	967	371						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	200	980						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	1,203	1,201				31		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	500	700						50
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	613	1,988						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	1,716	616						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	116	349				100		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	300	300				200		
		310100100002000	Sustainable Livelihood Program	1,000	1,000						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,000	1,000						
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

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In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			** 0300017 - Regional Office - IVB	124						31	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							371	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	38	49					27	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		500					150	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	46						283	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							120	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	250							
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	66	1,000					264	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	100	350					150	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	50	50				10	150	
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			26	54				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	26			202				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							120	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	50							
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	10							
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			** 0300017 - Regional Office - IVB			4,849,289		5	168		124
			> Region V - Bicol								
			** 0300005 - Regional Office - V			8,929,593		77			325
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			7,955,261	2		4		927
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			6,879,600		25	250		600
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			6,481,168			136		587
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			7,310,506		80			50
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			6,786,360		62	58	100	347
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			6,254,620		22	55		473
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			4,691,777			29		260
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			4,566,434		75	20		100
		310100100002000	Sustainable Livelihood Program			4,923,850		120			7,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office			4,190,494		120			7,000
			** 0300013 - Regional Office - NCR			21,237					
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			37,736					
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			25,128					
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			33,861					
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			42,887					
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			64,592					
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			28,254					
			> Region V - Bicol								
			** 0300005 - Regional Office - V			59,766					
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			68,654					

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			** 0300017 - Regional Office - IVB	2,789	3,710	371	4,203		116	618	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	5,576	1,112	25	4,326		124		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	129	1,926	47	4,136		84		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300	5,600	100	4,725		60	30	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	587	372		2,859		595		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	2,500	1,200	50	350			100	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	600	183		1,069		35		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	1,708	2,266	66	1,704		99		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	1,363	1,515		480		250		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,000	1,008		270		200	270	
	310100100002000		Sustainable Livelihood Program	500	9,743		23,490		18,930		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	500	5,363		12,840		9,630		
			** 0300013 - Regional Office - NCR		179		630		840		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		314		600		450		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		161		630		840		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		235		360		480		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		303		630		840		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		303		600		450		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		224		600		450		
			> Region V - Bicol								
			** 0300005 - Regional Office - V		363		720		540		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		366		720		540		

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			** 0300017 - Regional Office - IVB							7	4,964,052
			> Region V - Bicol								
			** 0300005 - Regional Office - V							112	9,054,295
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							5,258	8,061,017
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							210	7,001,289
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								6,569,557
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							695	7,399,230
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							108	6,872,582
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							27,450	6,371,438
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							44,700	4,779,338
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							44,459	4,670,849
		310100100002000	Sustainable Livelihood Program							3,000	6,035,208
			> National Capital Region (NCR)								
			** 0100000 - Central Office							3,000	4,822,197
			** 0300013 - Regional Office - NCR								42,565
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								74,452
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								44,656
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								60,786
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								78,642
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								102,627
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								51,995
			> Region V - Bicol								
			** 0300005 - Regional Office - V								98,064
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								110,218

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	8,743			2,000			954	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	6,015			2,000			741	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4,853			2,000			621	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	7,859			2,000			810	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	6,920			2,000			678	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	3,806			2,000			474	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	4,511			2,000			549	
	3101002000000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan: Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)	30,240			34,223			5,833	39
			> National Capital Region (NCR)								
			** 0100000 - Central Office	30,240			34,223			5,833	39
	3101003000000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development AF KC NCDDP)	277,573	363,849					60,704	197
			> National Capital Region (NCR)								
			** 0100000 - Central Office	277,573	363,849					60,704	197
	310100300005000		Philippines Multi - Sectoral Nutrition Project	59,316			14,989			9,232	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	59,316			14,989			9,232	
	3200000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	3201000000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	3201010000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
	320101100001000		Services for residential and center - based clients	16,751	200	983	60,031		200	11,811	138
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,504			30,657			614	1
			** 0300013 - Regional Office - NCR	723		983	14,320			1,261	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	475			915		200	723	

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(In thousand pesos)

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All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHATI - CIDSS - KKB)				728	2,215			
			> National Capital Region (NCR)								
			** 0100000 - Central Office				728	2,215			
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)				3,645	11,092		177	906
			> National Capital Region (NCR)								
			** 0100000 - Central Office				3,645	11,092		177	906
		310100300005000	Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
		320101100001000	Services for residential and center - based clients	215,429	1,614	27,534	6,462	10,384	261	1,283	1,732
			> National Capital Region (NCR)								
			** 0100000 - Central Office	22,827		441	360	1,964	2	2	2
			** 0300013 - Regional Office - NCR	76,261		19,315	2,620	1,386		108	409
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	8,135	1,500	700	380	687			50

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)								181
			> National Capital Region (NCR)								
			** 0100000 - Central Office								181
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)								906
			> National Capital Region (NCR)								
			** 0100000 - Central Office								906
	310100300005000		Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
	320101100001000		Services for residential and center - based clients	105	90	149	5	692	6,543		71,576
			> National Capital Region (NCR)								
			** 0100000 - Central Office						4,376		10,731
			** 0300013 - Regional Office - NCR		70	144		566	316		21,649
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					50	100		3,924

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	60	120		591				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	60	120		486				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	60	120		393				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	60	120		538				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	60	120		473				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	60	120		309				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	60	120		366				
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHATI - CIDSS - KKB)	260	1,621	142	5,975	110	814		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	260	1,621	142	5,975	110	814		
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)	1,300	8,117	709	46,402	552	4,078		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,300	8,117	709	46,402	552	4,078		
	310100300005000		Philippines Multi - Sectoral Nutrition Project				13,248				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				13,248				
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
	320101100001000		Services for residential and center - based clients	38,298	44,660	2,503	3,623	2,037	1,438	128	246
			> National Capital Region (NCR)								
			** 0100000 - Central Office	113	1,923	70	122	105	144	17	1
			** 0300013 - Regional Office - NCR	29,161	16,526	56	977	594	386		190
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	254	2,828	110	318	86	202	6	45

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								29,262
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								19,983
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								8,066
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								21,744
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								18,175
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								14,321
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								9,302
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)								304,648
			> National Capital Region (NCR)								
			** 0100000 - Central Office								304,648
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)								2,190,914
			> National Capital Region (NCR)								
			** 0100000 - Central Office								2,190,914
	310100300005000		Philippines Multi - Sectoral Nutrition Project								584,625
			> National Capital Region (NCR)								
			** 0100000 - Central Office								584,625
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
	320101100001000		Services for residential and center - based clients	203			47	1,330		121	340,270
			> National Capital Region (NCR)								
			** 0100000 - Central Office				4			1	36,768
			** 0300013 - Regional Office - NCR	203				1,300			98,830
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							100	15,419

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)	1,798	637				263		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,798	637				263		
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)	9,004	3,192				1,320		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,004	3,192				1,320		
	310100300005000		Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
	320101100001000		Services for residential and center - based clients	9,047	80,406	250	387	1,800	20,791	7,604	525
			> National Capital Region (NCR)								
			** 0100000 - Central Office	892	3,250	250	277		3,056	3	151
			** 0300013 - Regional Office - NCR	1,690	41,794				927	310	100
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		818		100	300	3,856		

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)	236	181						1,574
			> National Capital Region (NCR) ** 0100000 - Central Office	236	181						1,574
		310100300000000	Foreign-Assisted Project(s)								
		310100300003000	Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)	1,182							7,881
			> National Capital Region (NCR) ** 0100000 - Central Office	1,182							7,881
		310100300005000	Philippines Multi - Sectoral Nutrition Project		390						
			> National Capital Region (NCR) ** 0100000 - Central Office		390						
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and protected								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
		320101100001000	Services for residential and center - based clients	701	65	15	57	4	264	6,545	650
			> National Capital Region (NCR) ** 0100000 - Central Office	46	1				1	120	280
			** 0300013 - Regional Office - NCR	45			10		105	1,120	20
			> Region I - Ilocos ** 0300001 - Regional Office - I	19	30	10	47			530	

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In thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHATI - CIDSS - KKB)	31		35	299				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	31		35	299				
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)				1,497				158
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1,497				158
	310100300005000		Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
	320101100001000		Services for residential and center - based clients	232	5	271	91	15	121	90	50
			> National Capital Region (NCR)								
			** 0100000 - Central Office	15		1	1				
			** 0300013 - Regional Office - NCR			20	55			30	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	70		50	10	10	116	50	45

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			72,626					
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			71,594					
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			47,208					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			63,615					
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			32,288					
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			19,391					
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			44,519					
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan: Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)			3,156,300		149	264		9,356
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,156,300		149	264		9,356
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)					749	1,320		46,858
			> National Capital Region (NCR)								
			** 0100000 - Central Office					749	1,320		46,858
	310100300005000		Philippines Multi - Sectoral Nutrition Project								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - 1								
	320101100001000		Services for residential and center - based clients	74		320,254	307	3,075	12,582	1,581	6,250
			> National Capital Region (NCR)								
			** 0100000 - Central Office			229,915	99	149	714		3
			** 0300013 - Regional Office - NCR			11,849	16	170	2,272		30
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	74		3,392	10	40	1,067		

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		377		480		360		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		297		840		630		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		238		720		540		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		327		960		720		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		291		720		540		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		185		600		450		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		217		840		630		
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)	16	1,389	138	4,272		1,314	185	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	16	1,389	138	4,272		1,314	185	
	310100300000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)	79	6,955	690	21,397		6,581	926	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	79	6,955	690	21,397		6,581	926	
	310100300005000		Philippines Multi - Sectoral Nutrition Project		1,498						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,498						
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
	320101100001000		Services for residential and center - based clients	1,729	15,458	281	1,400	36	480	30	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,276	7,053	1			60		
			** 0300013 - Regional Office - NCR	92	669				390		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	10	1,164						

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region VII - Central Visayas								115,573
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								102,766
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								64,819
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								98,753
			** 0300010 - Regional Office - X								
			> Region XI - Davao								62,265
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								41,716
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								63,114
			** 0300016 - Regional Office - XIII								
	3101002000000000		Locally-Funded Project(s)								
	310100200002000		Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI - CIDSS - KKB)							295	3,565,761
			> National Capital Region (NCR)							295	3,565,761
			** 0100000 - Central Office								
	3101003000000000		Foreign-Assisted Project(s)								
	310100300003000		Additional Financing for Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development (AF KC NCDDP)							1,476	3,082,386
			> National Capital Region (NCR)							1,476	3,082,386
			** 0100000 - Central Office								
	310100300005000		Philippines Multi - Sectoral Nutrition Project								683,298
			> National Capital Region (NCR)								683,298
			** 0100000 - Central Office								
	3200000000000000		OO : Rights of the poor and vulnerable sectors promoted and protected								
	3201000000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	3201010000000000		RESIDENTIAL AND NON - RESIDENTIAL CARE SUB - I								
	320101100001000		Services for residential and center - based clients		3		99			20,337	1,382,839
			> National Capital Region (NCR)								
			** 0100000 - Central Office				1			2,180	364,544
			** 0300013 - Regional Office - NCR							5,361	355,429
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		3					353	49,381

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(In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP
All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	359			70			80	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	102			203			600	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	2,618			247			848	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	270			101			542	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50			20			25	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	250	200					372	22
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	300			270			220	15
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300			948			90	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2,100			3,900			1,111	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	2,000			3,000			2,500	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	500			1,800			300	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2,000			2,500			1,500	100
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	700			500			500	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	500			580			525	
		3201020000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program	30,045			33,498			4,438	4
			> National Capital Region (NCR)								
			** 0100000 - Central Office	7,835			10,618			665	
			** 0300013 - Regional Office - NCR	505			1,323			502	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	259			300			61	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	428			52			158	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1,080			347			50	

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(In thousand pesos)

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All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Technology Equipment
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	721		105	60	313	84		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	4,382		254	96	183			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	7,159		1,057	261	1,447		32	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	16,871	64	1,180	400	696			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,042	50	16	50	40			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	4,200		372	372	424		106	106
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	4,204		125	163	180	30	30	30
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	7,432		230		33			25
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	4,795		139		331	95		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	30,000		1,200	1,200	1,300	50	1,000	1,000
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	6,800		300	250	500			105
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	13,000		1,500	250	300		5	5
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	2,500		600		300			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	5,100				300			
		320102000000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program				586	1,103		100	1,301
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR				4				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				25	71			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR					16			2,241
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								500
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								4,844
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								2,756
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								2
			> Region V - Bicol								
			** 0300005 - Regional Office - V					15	106		1,969
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI						10		4,621
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					25	25		123
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			20			1,500		5,000
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	105					105		4,217
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				5	5	20	5	6,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								2,169
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								830
	32010200000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program						199	4	658
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							4	50
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	192	452	4	256		20		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	140	1,000	50	45	73	75	12	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	562	3,104	26	332	128	38		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	2,013	2,497	24	82	51	161		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	20	168	8	36				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	318	637	100	160	10	62	22	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	150	880	30	162	60	10	8	10
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	100	465	10	67	40	13		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2,488	1,603	1,582	385	156	150	20	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	800	5,000	300	300	300	100	25	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	500	1,877	50	175	24	36	12	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	1,055	3,000	30	30	200	5		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	232	1,200	13	56	150			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	200	1,500	40	120	60	36	6	
	32010200000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program	249	1,187	1,033	1,708	15	55		250
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,000	123				
			** 0300013 - Regional Office - NCR	15	26		56	4	1		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				100				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	5	91	1	61		54		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				61				

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								11,115
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				3				9,064
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								44,297
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								25,291
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								2,409
			> Region V - Bicol								
			** 0300005 - Regional Office - V				30				7,902
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							20	3,427
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								7,655
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								9,199
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								29,400
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								12,643
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				10				13,900
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								7,800
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						30		5,151
		32010200000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program		80						68,218
			> National Capital Region (NCR)								
			** 0100000 - Central Office								7,345
			** 0300013 - Regional Office - NCR								3,108
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								3,832
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								2,643
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								2,922

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	280	3,405					582	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	615	1,660						150
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		1,930				2,674		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	2,208	4,714				4	5,925	4
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	864							
			> Region V - Bicol								
			** 0300005 - Regional Office - V		2,592		5		424	424	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,700				300	50	20
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	620	4,517				50		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	178	1,550				500		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,100	800			1,500	3,700	300	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		3,798						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	600	2,900		5		4,500	10	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		2,448				300		100
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		2,530				500		
	320102000000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program	1,031	1,643				40		
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR	35	65						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	45	94				26		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	102					50	621	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	45						115	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							546	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	4	4			4	23	170	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V							170	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	20	20				25	100	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							63	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	100						240	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	200	5				10	1,400	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							500	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	70	5	5				500	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII						50	350	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	50							350
	320102000000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program	3	1					68	
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1					57	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	17							
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			86					
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	30		15	15				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		5	94					
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				5			5	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			5	5	5	5	5	5
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	100							
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		32010200000000	SUPPLEMENTARY FEEDING SUB - PROGRAM								
		320102100001000	Supplementary Feeding Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			353		48	1,837	747	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			500	95	147	207		3
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			300		50	1,318		27
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			774	20	66	2,493		2
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			30		10	140		
			> Region V - Bicol								
			** 0300005 - Regional Office - V			1,405		100	276		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			2,050	30	30	175		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			6,886	7	5	82		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			270			437	714	5,866
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			50,000	30	1,500	300	20	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			1,431		120	100		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			4,571		380	300		100
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			2,428		240	364	100	219
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			4,100		20	500		
	32010200000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program			5,018,515		107	122		6,811
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,683,353					1,000
			** 0300013 - Regional Office - NCR			155,965			11		468
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			155,480					13
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			90,474		86	86		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			168,322					

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	40	144		1,200	2			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	31	1,148						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	82	473	24					
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	143	1,019	136					
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	5	50						
			> Region V - Bicol								
			** 0300005 - Regional Office - V	20	212	50					
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		290	20					
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		130						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		1,236			34			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		1,000		200				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		100						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	10	400	50			30	30	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		250						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	20	120						
	32010200000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program	1,315	5,065	8,674	338		5,517	200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,000	1,700	1,338					
			** 0300013 - Regional Office - NCR		503				31		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		97				100		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		60				279		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		36	1,077			652		

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Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							157	25,656
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							400	21,915
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							774	75,284
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							97	70,809
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							10	5,045
			> Region V - Bicol								
			** 0300005 - Regional Office - V							150	23,583
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				18			791	20,654
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							4,818	34,759
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								39,278
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				30			5,174	153,274
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								36,348
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				20				59,941
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							72	23,741
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				30				23,198
	32010200000000		SUPPLEMENTARY FEEDING SUB - PROGRAM								
	320102100001000		Supplementary Feeding Program							6,235	5,200,416
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,274	1,717,251
			** 0300013 - Regional Office - NCR							1,343	163,965
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							12	160,254
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							123	94,974
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								174,547

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	380			4			185	4
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,000			8,890			600	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,543			611			100	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	1,000			600			300	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1,200			2,100			200	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	1,457			1,718			216	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	500			316			100	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,434			684			161	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2,500			1,036			90	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	6,000			3,000			500	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	1,000			650			150	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,924			1,249			400	
	3201030000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens	131,002			43,201		497	16,261	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	11,065			10,400		497	1,526	
			** 0300013 - Regional Office - NCR	4,080			3,000			1,030	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,324			1,577			200	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	4,377			1,000			500	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,000			222			750	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3,000						1,006	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	11,317			3,603			2,710	

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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Technology Equipment
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				57	31			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					100		100	100
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					30			
			> Region V - Bicol								
			** 0300005 - Regional Office - V								800
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					10			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								90
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					161			161
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					500			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				500	200			150
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
		320103100001000	Social Pension for Indigent Senior Citizens			103	1,970	3,358	400	500	19,415
			> National Capital Region (NCR)								
			** 0100000 - Central Office						200	100	3,569
			** 0300013 - Regional Office - NCR						200	300	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				200	300		50	1,150
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								1,000
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					150			1,000
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				50	100			1,045
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				1,650	29			1,000

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						100		200
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								108
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						99		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								300
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		32010300000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
		320103100001000	Social Pension for Indigent Senior Citizens			100	45		913		536
			> National Capital Region (NCR)								
			** 0100000 - Central Office			100			500		
			** 0300013 - Regional Office - NCR						200		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						50		30
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						118		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					45	45		60
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	6	100	7	76	3			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	13	90		108				250
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	10	80	15	97				
			> Region V - Bicol								
			** 0300005 - Regional Office - V		200		101				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				137	8			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				94				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				97				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			10	150				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				151				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200	600		100				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				120				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				76				
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens	455	4,678	936	6,248	475	263	85	9
			> National Capital Region (NCR)								
			** 0100000 - Central Office	18	10	87	590	66	72		
			** 0300013 - Regional Office - NCR			19	145	47			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	50	500	10	272	50			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		500		568				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			4	166				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	21	26	20	227	25			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			440	174	40		85	

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								4,279
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	80							3,568
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								4,969
			> Region V - Bicol								
			** 0300005 - Regional Office - V								4,500
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								4,613
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								3,726
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								3,698
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								2,537
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								6,052
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								3,463
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								3,500
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								3,463
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens								357,587
			> National Capital Region (NCR)								
			** 0100000 - Central Office								24,905
			** 0300013 - Regional Office - NCR								27,265
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								20,000
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								22,594
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								18,936
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								16,630
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								17,200

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	64	172				14		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	67	150						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	120	62						
			> Region V - Bicol								
			** 0300005 - Regional Office - V	200	600						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	500	500						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens	430	930						
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	300	400						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	10	10						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3						11	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens		20			50	47	1,536	93
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							50	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		20						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
		320103100001000	Social Pension for Indigent Senior Citizens	5			1,500				
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR				1,000				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			223,980		21	25		550
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			192,840					505
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			156,531					
			> Region V - Bicol								
			** 0300005 - Regional Office - V			288,240					500
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			354,817					5
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			309,379					2,916
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			99,646					
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			205,591					604
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			356,191					250
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			254,520					
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			175,362					
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			147,824					
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens			24,510,396		17,026	1		4,873
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,052,958		300			
			** 0300013 - Regional Office - NCR			1,322,910		486			300
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			1,236,444		480			100
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			667,434		900			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			1,466,586		825			482
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			786,618		1,500			100
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			1,999,674		926			339

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	15	25		175		40		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	100	187	250					
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50	36	60	163				
			> Region V - Bicol								
			** 0300005 - Regional Office - V		300				900		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		200	1,800					
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		294						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		226				715		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		32	649					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		100				1,000		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		500	3,000					
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	150	250	500			1,500		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		519				300	200	
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens	700	5,056	246	4,764		22,640	1,293	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	500	472	60					
			** 0300013 - Regional Office - NCR		292		664		527		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		150		600		700		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				1,000		4,095		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		140		600		2,700		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		84				2,300		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						385		

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Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								230,227
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								209,298
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							172	164,649
			> Region V - Bicol								
			** 0300005 - Regional Office - V							300	298,541
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							450	365,540
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							86	319,994
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								105,487
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							1,500	213,674
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							100	367,470
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							587	273,970
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							288	183,770
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								156,805
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB - PROC								
	320103100001000		Social Pension for Indigent Senior Citizens			200	100	59,859		41,616	25,262,418
			> National Capital Region (NCR)								
			** 0100000 - Central Office			200	100	23,359		1,260	1,132,914
			** 0300013 - Regional Office - NCR					3,000			1,365,465
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					2,000		3,009	1,274,996
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR					3,000		4,359	711,327
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					2,000		309	1,497,988
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					2,000		5,659	820,601
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					3,000		4,875	2,047,447

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	7,792			238			650	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	8,717			1,273			348	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	6,000			3,000			500	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	6,500			2,952			859	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	13,000			300			800	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	9,440			1,350			1,550	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	10,000			3,162			200	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	11,159			4,177			1,895	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	6,000			2,461			772	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	9,231			4,486			965	
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances	37,804			56,527			60,580	1,552
			> National Capital Region (NCR)								
			** 0100000 - Central Office	37,804			56,527			60,580	1,552
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons	617			4,450				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	617			4,450				
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao	3,450			14,200			480	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,450			14,200			480	
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					120		50	1,000
			> Region V - Bicol								
			** 0300005 - Regional Office - V								1,000
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					201			1,000
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					930			1,651
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				70	160			1,000
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								1,000
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			100		300			1,000
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					410			1,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					100			1,000
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			3		558			1,000
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians .								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances		50,000	2,852	5,449	7,681	600	455	2,733
			> National Capital Region (NCR)								
			** 0100000 - Central Office		50,000	2,852	5,449	7,681	600	455	2,733
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								100
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								300
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								46
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances					58	3,931		15,639
			> National Capital Region (NCR)								
			** 0100000 - Central Office					58	3,931		15,639
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	20	120	30	148	21	15		
			> Region V - Bicol								
			** 0300005 - Regional Office - V		279	5	133	31			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	100	800	200	1,442	20	20		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		1,000	5	300	12	151		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		700	15	296				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			28	346	48			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	200	300	50	300				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		17	17	691	60			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				172	21			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	46	426	6	278	34	5		9
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians ,								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in diffict	3,230	14,808	2,117	7,443	4,675	4,775		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,230	14,808	2,117	7,443	4,675	4,775		
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Famil								
			and IPs - Especially Badjaus			1,300	226				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,300	226				
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								15,428
			> Region V - Bicol								
			** 0300005 - Regional Office - V								17,719
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								40,317
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								15,604
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								16,140
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								17,336
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								21,496
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								28,692
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								20,999
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								16,326
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								7,600
			> National Capital Region (NCR)								
			** 0100000 - Central Office								7,600
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances				135	163			1,309,541
			> National Capital Region (NCR)								
			** 0100000 - Central Office				135	163			1,309,541
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								8,778
			> National Capital Region (NCR)								
			** 0100000 - Central Office								8,778
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	120	120						
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		200						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		200						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances	8,870	24,726				1,018		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	8,870	24,726				1,018		
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB							100	
			> Region V - Bicol ** 0300005 - Regional Office - V								
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII							1,116	
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X							270	
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII					50			
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII						47		93
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians .								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances	274				100		1,360	
			> National Capital Region (NCR) ** 0100000 - Central Office	274				100		1,360	
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region IVB - MIMAROPA ** 0300017 - Regional Office - IVB								
			> Region V - Bicol ** 0300005 - Regional Office - V								
			> Region VI - Western Visayas ** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas ** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas ** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula ** 0300009 - Regional Office - IX				500				
			> Region X - Northern Mindanao ** 0300010 - Regional Office - X								
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII	5							
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians .								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances	28			4				200
			> National Capital Region (NCR) ** 0100000 - Central Office	28			4				200
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			1,238,046		498	1		51
			> Region V - Bicol								
			** 0300005 - Regional Office - V			1,728,930		2,000			628
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			2,283,648		1,000			200
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			1,798,422		2,137			413
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			1,749,042		3,300			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			1,299,426					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			1,389,510		600			210
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			1,708,200		372			1,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			1,674,348		1,102			120
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			1,108,200		600			930
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians			246,500					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			246,500					
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances			35,012,362	15	9,860	1,699		5,292
			> National Capital Region (NCR)								
			** 0100000 - Central Office			33,374,250	15	9,860	1,699		5,292
			** 0300013 - Regional Office - NCR			1,638,112					
		320104100002000	Assistance to Persons with Disability and Older Persons			3,450					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,450					
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungar								

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		60				80	100	
			> Region V - Bicol								
			** 0300005 - Regional Office - V		77						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		499		1,000		2,000		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		800	186			1,616	536	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						1,300		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				600				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		672				2,000	100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		1,441				1,372		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		156				1,765		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	200	213		300		1,800	557	
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances	6,188	13,948	350	19,774	124	17,783	2,400	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6,188	13,948	350	19,774	124	17,783	2,400	
			** 0300013 - Regional Office - NCR								
		320104100002000	Assistance to Persons with Disability and Older Persons		796						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		796						
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao	5,008	1,950						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,008	1,950						
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					3,000		2,869	1,270,777
			> Region V - Bicol								
			** 0300005 - Regional Office - V					2,000		370	1,763,510
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					1,500		1,359	2,345,306
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					3,000		3,867	1,842,103
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					2,000		3,059	1,791,182
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					2,000		2,859	1,336,483
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					2,000		1,717	1,434,387
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					2,000		3,027	1,765,530
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					2,000		1,059	1,712,125
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					2,000		1,959	1,150,277
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								254,100
			> National Capital Region (NCR)								
			** 0100000 - Central Office								254,100
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN DIFFICULT CIRCUMSTANCES SUB - PROGRAM								
		320104100001000	Protective services for individuals and families in difficult circumstances					357		37,883	36,757,363
			> National Capital Region (NCR)								
			** 0100000 - Central Office					357		37,883	35,119,251
			** 0300013 - Regional Office - NCR								1,638,112
		320104100002000	Assistance to Persons with Disability and Older Persons							2,260	11,573
			> National Capital Region (NCR)								
			** 0100000 - Central Office							2,260	11,573
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjao							800	36,192
			> National Capital Region (NCR)								
			** 0100000 - Central Office							800	36,192
		320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan								

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(In thousand pesos)

Budg.Yr - Proposed Year 1 - NEP
All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			(BangUN)	5,317			3,556			696	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,317			3,556			696	
		320104200004000	Social Protection Program for Adolescent Mothers and ' > National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILII PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)	265						359	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	265						359	
		320105100003000	Recovery and Reintegration Program for Trafficked Per	1,123			2,863			357	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	478			2,000			65	
			** 0300013 - Regional Office - NCR	37			75			7	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	30			33			25	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	27			50			3	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	50			20			15	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	30			50			21	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	15			30			14	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50			62			10	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	30			40			20	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	35			50			25	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	30			75				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	62			50			32	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	33			50			15	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	60			50			30	

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All Sources

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			(BangUN)					70			50
			> National Capital Region (NCR)								
			** 0100000 - Central Office					70			50
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)				480	378		160	367
			> National Capital Region (NCR)								
			** 0100000 - Central Office				480	378		160	367
		320105100003000	Recovery and Reintegration Program for Trafficked Per		407						165
			> National Capital Region (NCR)								
			** 0100000 - Central Office		300						165
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		10						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		25						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		40						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)					431			305
			> National Capital Region (NCR)								
			** 0100000 - Central Office					431			305
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			(BangUN)		20	72	419		24		
			> National Capital Region (NCR)								
			** 0100000 - Central Office		20	72	419		24		
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)	120	1,320		79		18		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	120	1,320		79		18		
		320105100003000	Recovery and Reintegration Program for Trafficked Per				167				
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				11				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				11				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				10				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				11				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				7				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				11				
			> Region V - Bicol								
			** 0300005 - Regional Office - V				11				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				11				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				16				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				11				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				12				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				11				

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			(BangUN)							60	22,853
			> National Capital Region (NCR)								
			** 0100000 - Central Office							60	22,853
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)								5,601
			> National Capital Region (NCR)								
			** 0100000 - Central Office								5,601
		320105100003000	Recovery and Reintegration Program for Trafficked Per								10,614
			> National Capital Region (NCR)								
			** 0100000 - Central Office								3,800
			** 0300013 - Regional Office - NCR								421
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								439
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								460
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								431
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								450
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								439
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								439
			> Region V - Bicol								
			** 0300005 - Regional Office - V								433
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								400
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								439
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								381
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								440
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								419

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)							480	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							480	
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			(BangUN)			131,160					14
			> National Capital Region (NCR)								
			** 0100000 - Central Office			131,160					14
	320104200004000		Social Protection Program for Adolescent Mothers and ')			3,000					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,000					
	320105000000000		SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINO PERSONS SUB - PROGRAM								
			Services to Displaced Persons (Deportees)			39,694					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			39,694					
	320105100002000		Recovery and Reintegration Program for Trafficked Persons			9,306					303
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,500					
			** 0300013 - Regional Office - NCR			928					
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			430					20
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			200					50
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			178					
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			320					25
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			301					
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB			127					
			> Region V - Bicol								
			** 0300005 - Regional Office - V			214					26
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			360					25
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			300					30
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			313					32
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			530					20
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			205					30

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			(BangUN)	120	660	830			1,235		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	120	660	830			1,235		
		320104200004000	Social Protection Program for Adolescent Mothers and								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)	492	749						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	492	749						
		320105100003000	Recovery and Reintegration Program for Trafficked Per	30	315				30		
			> National Capital Region (NCR)								
			** 0100000 - Central Office			85					
			** 0300013 - Regional Office - NCR			46					
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			15					
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			30					
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V			11					
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			25					
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII						30		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			15					
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			12					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			15					

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			(BangUN)								167,156
			> National Capital Region (NCR)								167,156
			** 0100000 - Central Office								167,156
		320104200004000	Social Protection Program for Adolescent Mothers and							7,000	10,000
			> National Capital Region (NCR)								10,000
			** 0100000 - Central Office							7,000	10,000
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINO								
			PERSONS SUB - PROGRAM								
		320105100002000	Services to Displaced Persons (Deportees)							3,930	55,228
			> National Capital Region (NCR)								55,228
			** 0100000 - Central Office							3,930	55,228
		320105100003000	Recovery and Reintegration Program for Trafficked Per								25,680
			> National Capital Region (NCR)								10,393
			** 0100000 - Central Office								1,514
			** 0300013 - Regional Office - NCR								1,013
			> Region I - Ilocos								801
			** 0300001 - Regional Office - I								729
			> Cordillera Administrative Region (CAR)								937
			** 0300014 - Regional Office - CAR								806
			> Region II - Cagayan Valley								699
			** 0300002 - Regional Office - II								785
			> Region III - Central Luzon								931
			** 0300003 - Regional Office - III								960
			> Region IVA - CALABARZON								896
			** 0300004 - Regional Office - IVA								1,112
			> Region IVB - MIMAROPA								820
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	36			43			30	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	60			135			15	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	60			50			30	
		3300000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	25,484	1,000		59,581		816	7,662	108
			> National Capital Region (NCR)								
			** 0100000 - Central Office	25,484	1,000		59,581		816	7,662	108
		330100100002000	National Resource Operation	216			181			214	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	216			181			214	
		330100100003000	Quick Response Fund	20,000						500	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	20,000						500	
		3301002000000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev Fund	13,768			10,961			2,443	7
			> National Capital Region (NCR)								
			** 0100000 - Central Office	13,768			10,961			2,443	7
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU	9,992			2,195			628	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,992			2,195			628	
		3400000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES RE(
		340100100001000	Standards - setting, licensing, accreditation and monitor	5,107			4,000			1,200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,107			4,000			1,200	
		3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A: AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other re	14,710			39,315			4,420	120

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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		10						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		22						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		33000000000000	OO : Immediate relief and early recovery of disaster victims / su								
			ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program			383	1,101	5,386		541	894
			> National Capital Region (NCR)								
			** 0100000 - Central Office			383	1,101	5,386		541	894
		330100100002000	National Resource Operation			9		500			
			> National Capital Region (NCR)								
			** 0100000 - Central Office			9		500			
		330100100003000	Quick Response Fund		500,000		1,000	2,000			
			> National Capital Region (NCR)								
			** 0100000 - Central Office		500,000		1,000	2,000			
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Dev								
			Fund				136	413			
			> National Capital Region (NCR)								
			** 0100000 - Central Office				136	413			
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - DSWD / LGU								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		340000000000000	OO : Continuing compliance of Social Welfare and Development								
			SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor				100			100	100
			> National Capital Region (NCR)								
			** 0100000 - Central Office				100			100	100
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progr								
			through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel				400	2,225		777	185

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		33000000000000	OO : Immediate relief and early recovery of disaster victims / sur ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	4	200		100	902	908		3,223
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4	200		100	902	908		3,223
		330100100002000	National Resource Operation								444
			> National Capital Region (NCR)								
			** 0100000 - Central Office								444
		330100100003000	Quick Response Fund								30,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office								30,000
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev Fund								34
			> National Capital Region (NCR)								
			** 0100000 - Central Office								34
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		340000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor						100		50
			> National Capital Region (NCR)								
			** 0100000 - Central Office						100		50
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel			9	25	88	239	50	2,364

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Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				11				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				12				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				11				
		33000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	1,100	3,986	103	6,809	173	903		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,100	3,986	103	6,809	173	903		
		330100100002000	National Resource Operation	1,758	2,948			144	180		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,758	2,948			144	180		
		330100100003000	Quick Response Fund	300	100		100	100		2,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	300	100		100	100		2,000	
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - Peace and Dev Fund	48	302	26	2,578	21	152		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	48	302	26	2,578	21	152		
		330100200002000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - DSWD / LGU				695				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				695				
		340000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor		300	300		72	50		2,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office		300	300		72	50		2,000
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	453	4,430	427	3,478	516	309	27	190

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								381
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								421
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								421
	3300000000000000		OO : Immediate relief and early recovery of disaster victims / su ensured								
	3301000000000000		DISASTER RESPONSE AND MANAGEMENT PROGRAM								
	3301001000010000		Disaster response and rehabilitation program							700	264,140
			> National Capital Region (NCR)								
			** 0100000 - Central Office							700	264,140
	3301001000020000		National Resource Operation								29,662
			> National Capital Region (NCR)								
			** 0100000 - Central Office								29,662
	3301001000030000		Quick Response Fund								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	3301002000000000		Locally-Funded Project(s)								
	3301002000010000		Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - Peace and Dev Fund								152,135
			> National Capital Region (NCR)								
			** 0100000 - Central Office								152,135
	3301002000020000		Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - DSWD / LGU								14,024
			> National Capital Region (NCR)								
			** 0100000 - Central Office								14,024
	3400000000000000		OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
	3401000000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
	3401001000010000		Standards - setting, licensing, accreditation and monitor			117			200	200	23,500
			> National Capital Region (NCR)								
			** 0100000 - Central Office			117			200	200	23,500
	3500000000000000		OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
	3501000000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
	3501001000010000		Provision of technical / advisory assistance and other rel	355		1,170		15		15	34,450

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
		33000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	1,640	11,669				1,641		
			> National Capital Region (NCR) ** 0100000 - Central Office	1,640	11,669				1,641		
		330100100002000	National Resource Operation	4,275	2,732		2,752				
			> National Capital Region (NCR) ** 0100000 - Central Office	4,275	2,732		2,752				
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		3301002000000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev Fund	335	119				49		
			> National Capital Region (NCR) ** 0100000 - Central Office	335	119				49		
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		3400000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor	10							
			> National Capital Region (NCR) ** 0100000 - Central Office	10							
		3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	1,257	3,409		40		2,393		

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
		33000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	220	600				260	4,411	
			> National Capital Region (NCR) ** 0100000 - Central Office	220	600				260	4,411	
		330100100002000	National Resource Operation						500	590	
			> National Capital Region (NCR) ** 0100000 - Central Office						500	590	
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev Fund	44	34					294	
			> National Capital Region (NCR) ** 0100000 - Central Office	44	34					294	
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		340000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor		50					150	
			> National Capital Region (NCR) ** 0100000 - Central Office		50					150	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	417	50				60	1,500	

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> Region XI - Davao ** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN ** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA ** 0300016 - Regional Office - XIII								
		33000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		330100100002000	National Resource Operation								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev Fund	6		7	56				
			> National Capital Region (NCR) ** 0100000 - Central Office	6		7	56				
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU								
			> National Capital Region (NCR) ** 0100000 - Central Office								
		340000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor				100				
			> National Capital Region (NCR) ** 0100000 - Central Office				100				
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	20			218				

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			475					30
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			275					
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			650					15
	33000000000000		OO : Immediate relief and early recovery of disaster victims / su ensured								
	33010000000000		DISASTER RESPONSE AND MANAGEMENT PROGRAM								
	330100100001000		Disaster response and rehabilitation program			1,822,174	105	2,490	1,780	18,817	778
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,822,174	105	2,490	1,780	18,817	778
	330100100002000		National Resource Operation					136	1,371		
			> National Capital Region (NCR)								
			** 0100000 - Central Office					136	1,371		
	330100100003000		Quick Response Fund			1,126,700	200				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,126,700	200				
	3301002000000000		Locally-Funded Project(s)								
	330100200001000		Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Dev Fund			163,863		28	49		1,745
			> National Capital Region (NCR)								
			** 0100000 - Central Office			163,863		28	49		1,745
	330100200002000		Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD / LGU			519,825					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			519,825					
	3400000000000000		OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
	3401000000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
	340100100001000		Standards - setting, licensing, accreditation and monitor			2,550		52			
			> National Capital Region (NCR)								
			** 0100000 - Central Office			2,550		52			
	3500000000000000		OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
	3501000000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A: AUGMENTATION PROGRAM								
	350100100001000		Provision of technical / advisory assistance and other re		328	2,492	73	967	791	1,473	1,130

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		15						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	30	33						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		13						
		33000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	1,167	7,040	635	3,847		10,472		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,167	7,040	635	3,847		10,472		
		330100100002000	National Resource Operation	47	134						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	47	134						
		330100100003000	Quick Response Fund		1,000	20,000	20,000		20,000	1,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,000	20,000	20,000		20,000	1,000	
		33010020000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - Peace and Dev Fund	3	259	26	797		245	34	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3	259	26	797		245	34	
		330100200002000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - DSWD / LGU			482			1,200		
			> National Capital Region (NCR)								
			** 0100000 - Central Office			482			1,200		
		34000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		34010000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor		1,400				800		
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,400				800		
		35000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		35010000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel	743	10,903	240	1,340		3,561	104	54

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								1,031
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								1,003
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								1,250
		3300000000000000	OO : Immediate relief and early recovery of disaster victims / su ensured								
		3301000000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program			1,428	1,281		38,079		2,316,741
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,428	1,281		38,079		2,316,741
		330100100002000	National Resource Operation						300		49,093
			> National Capital Region (NCR)								
			** 0100000 - Central Office						300		49,093
		330100100003000	Quick Response Fund						5,000		1,750,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office						5,000		1,750,000
		3301002000000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - Peace and Dev Fund							54	351,071
			> National Capital Region (NCR)								
			** 0100000 - Central Office						54		351,071
		330100200002000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - DSWD / LGU								549,041
			> National Capital Region (NCR)								
			** 0100000 - Central Office								549,041
		3400000000000000	OO : Continuing compliance of Social Welfare and Development SWDAs) to standards in the delivery of social welfare service								
		3401000000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards - setting, licensing, accreditation and monitor								42,608
			> National Capital Region (NCR)								
			** 0100000 - Central Office								42,608
		3500000000000000	OO : Delivery of Social Welfare and Development (SWD) progr through Local Social Welfare and Development Offices (LSW								
		3501000000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical / advisory assistance and other rel		11		303			3,839	148,478

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	392			9,508			121	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	460			1,469				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,050			2,119			100	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	600			1,785			800	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,000			4,000			350	40
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	396			1,890			115	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	3,539			1,500			100	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	700			550			300	50
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	960			1,650			220	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	84			1,850			35	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	686			1,237			486	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	800			2,773			343	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	700			1,900			300	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	500			1,038			200	30
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	1,808			4,523			400	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,035			1,523			550	
	350100100002000		Provision of capability training programs	346			6,715			1,310	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	346			6,715			1,310	
			Sub-Total, Operations	1,207,416	365,049	983	619,454		1,513	343,511	2,994

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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR							164	20
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR					500		150	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							30	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				100	200			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V					325		163	15
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				100	100			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					542			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							150	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					20		70	50
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				200	300			100
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					20		50	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					60			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					158			
	350100100002000		Provision of capability training programs								565
			> National Capital Region (NCR)								
			** 0100000 - Central Office								565
			Sub-Total, Operations	215,429	552,021	37,165	37,755	50,322	1,261	9,292	42,020

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR			4		54	74		21
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								26
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								50
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							50	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								670
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								200
			> Region V - Bicol								
			** 0300005 - Regional Office - V					34	15		50
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								120
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								161
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								100
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX						50		300
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								200
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			5	25		100		200
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								266
	350100100002000		Provision of capability training programs								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, Operations	1,200	290	258	187	2,516	20,614	54	136,127

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Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR				146				85
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				331				100
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				123	110			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	53	930	66	252	27			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				61				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				433				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	100	400	60	411	100	64	27	5
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				752	158	55		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			53	101	11			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				240		10		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	100	1,500	150	150	60	80		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	100	400		72				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	100	1,200	50	100	50	50		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				11				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			48	295		50		
	350100100002000		Provision of capability training programs	300	540	9	120	92			3,500
			> National Capital Region (NCR)								
			** 0100000 - Central Office	300	540	9	120	92			3,500
			Sub-Total, Operations	101,919	171,510	10,988	263,726	62,119	82,757	2,240	6,195

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	350		5					1,519
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								3,004
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			126					1,374
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			136					4,694
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								1,187
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			118					4,233
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								5,000
			> Region V - Bicol								
			** 0300005 - Regional Office - V	5		55		15		15	1,202
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			118					1,857
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			34					1,986
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			226					1,814
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			98					1,150
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								1,569
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			118					1,405
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								1,056
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			136					1,400
	350100100002000		Provision of capability training programs			136			530		9,572
			> National Capital Region (NCR)								
			** 0100000 - Central Office			136			530		9,572
			Sub-Total, Operations	4,670		2,290	210	1,345	730	5,096	7,230,113

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						812		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	598	1,594				133		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V	106	150		40		338		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	53							
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						10		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	300	1,000				600		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		265						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200	400				500		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	350100100002000		Provision of capability training programs	95							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	95							
			Sub-Total, Operations	62,612	161,402	250	3,179	1,800	31,418	7,604	575

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	50							
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							417	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	27						106	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V	58						450	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	22						27	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	70							
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	90	20					200	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	100	30				60	300	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	350100100002000		Provision of capability training programs	60	60						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	60	60						
			Sub-Total, Operations	6,393	6,937	15	57	154	2,065	21,448	10,198

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				218				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	20							
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	350100100002000		Provision of capability training programs	21							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	21							
			Sub-Total, Operations	1,038	5	49,829	5,537	15	121	210	803

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR			527					
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								327
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								473
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					199	233		305
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V		328		30	300	111	123	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				8	62	177		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				35	6	100	1,350	10
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			80		100	30		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					300	140		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			1,660					
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			225					15
	350100100002000		Provision of capability training programs					15			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					15			
			Sub-Total, Operations	74	328	169,371,263	702	36,595	23,793	21,971	147,111

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 in thousand pesos)

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR		1,567				85		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		905				550		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		92				833		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		2,306						54
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	286	553		1,000		200		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	2	1,105						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	200	750				200		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	40	200	49	190		100		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	200	396		150		450		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		536	2				4	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	15	1,010	159			103		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		150						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		300				440		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		385	30			100	100	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII						500		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		648						
	350100100002000		Provision of capability training programs	550	300						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	550	300						
			Sub-Total, Operations	101,582	137,747	34,311	146,918	160	116,337	7,743	54

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Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR							20	14,712
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		1		25			541	8,120
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							100	7,292
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							150	11,311
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				138			100	13,727
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								8,590
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							100	12,022
			> Region V - Bicol								
			** 0300005 - Regional Office - V				20			97	7,391
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							500	7,786
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							1,219	6,967
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		10					80	8,125
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				70			315	10,649
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							354	7,200
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				50			263	8,219
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								10,018
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								6,349
	350100100002000		Provision of capability training programs			100	300		360		25,596
			> National Capital Region (NCR)								
			** 0100000 - Central Office			100	300		360		25,596
			Sub-Total, Operations	100	14	1,728	2,440	348,859	360	355,998	182,823,192

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Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies	Office Supplies Expenses	Accountable Forms Expenses
			Grand Total	1,248,642	367,424	983	687,018	5,000	2,113	370,000	3,717

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Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			Grand Total	215,429	552,021	37,472	51,066	84,051	1,761	10,943	58,526

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			Grand Total	1,252	290	578	207	3,446	23,796	54	144,189

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/Rewards Expenses
			Grand Total	117,783	222,402	15,087	282,779	68,229	84,120	2,445	15,002

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			Grand Total	5,418	18,000	8,909	1,735	3,109	1,250	14,150	7,577,768

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			Grand Total	106,303	239,864	250	5,819	2,080	65,041	16,812	3,685

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Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Printing Equipment	Other Machinery and Equipment	Motor Vehicles	Other Transportation Equipment
			Grand Total	8,780	26,307	15	57	154	10,715	33,966	10,198

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Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Communication Equipment	Medical Equipment	Other Machinery and Equipment	Furniture and Fixtures
			Grand Total	1,329	5	49,929	8,937	15	121	210	953

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Area Type	Area Code	Fpap Code	PARTICULARS	Other Property, Plant and Equipment	Financial Assistance to NGOs/ POs	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses
			Grand Total	95	328	169,385,264	1,740	44,721	36,336	24,338	157,723

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Area Type	Area Code	Fpap Code	PARTICULARS	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters
			Grand Total	113,080	166,123	34,845	153,110	160	120,488	8,547	102

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
											184,485,438
			Grand Total	100	54	609,286	3,443	348,859	360	376,627	184,485,438