

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 104 (S/APP Non-CSE No. 104)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1		Board and Lodging	AS-PSAMD, OAS-StratComm, STB-Oplan Pag-Abot, SWIDB-DSWD Academy	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	November 2023	December 2023	December 2023	GASS, SMS, KC-KKB, SWIDB	1,653,600.00	1,653,600.00		Board and Lodging for the conduct of: - Annual Workshop of Inventory Committee for Central Office (ICCO); - Strategic Communications Group Integrated Program Review and Evaluation Workshop (IPREW) 2023; - Review and Appraisal; - Training on Change Management
2		Catering Services	IAS SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	GOP, SWIDB	287,500.00	287,500.00		Catering Services for the conduct of: - Capability Building cum Technical Session (Year Evaluation and Planning Workshop cum Training on Effective Audit Report Writing); - Secretary's Dialogue with the Social Work Students
3		Furniture and Fixtures	AS-BGMD, SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	GASS, SWIDB	265,134.00	265,134.00		- Office furniture for OUSIA - Two (2) Sofa set for SWIDB-DA
4		ICT Equipment	SWIDB-DSWD Academy, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	SWIDB, ICTMS	266,000.00	266,000.00		- Two (2) units of Colored Printer - Two (2) units of Colored Printer - IP-Phone for DSWD Central Office (10 units)
5		ICT Supplies and Materials	SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2023	N/A	December 2023	SWIDB	46,000.00	46,000.00		Ten (10) Sets Ink Toner (MYCA)
6		Motor Vehicles	AS-GSD	No	Public Bidding	November 2023		December 2023		Regular Agency Fund, Continuing Appropriations, RA 11639 (FY 2022 GAA) GASSG Funds	4,155,800.00		4,155,800.00	Supply and Delivery of Two (2) units Passenger Vans
7		Office Appliances	OAS-Innovations SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	OAS-I, SWIDB	373,335.00	373,335.00		Various office appliances
8		Office Equipment	SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	SWIDB	150,000.00	150,000.00		Six (6) units of Air-conditioning units window type (inverter) 1HP
9		Other Materials	SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	SWIDB	682,000.00	682,000.00		shower heater, bath towel, hand towel, bedsheet, pillow case, blanket, treadmill
10		Other Supplies and Materials	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	2022 Continuing Fund	800,000.00	800,000.00		Supply and Delivery of Toilet Essentials
11		Repair and Maintenance	ICTMS	No	Public Bidding	November 2023		December 2023		ICTMS 2022 Continuing Fund	19,919,343.28		19,919,343.28	Supply and Delivery of Building Materials for Digitalization of Regulatory Services - Renovation / Improvement of DSWD Permit Processing Office (DPO) at the 1st Floor of Matapat and 4th Floor of Manila Building
12		Repair and Maintenance for Office Equipment	AS-PMD	No	Direct Contracting (Sec. 50)	N/A	November 2023	December 2023	December 2023	ICTMS	51,935.00	51,935.00		Repair and Maintenance of Kyocera Multifunction Laser Copier Taskalfa 420i with SN: Q7Y1300044
13		Training Materials	AS-PSAMD, SWIDB-DSWD Academy	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	November 2023	N/A	December 2023	GASS, SWIDB	30,150.00	30,150.00		- Office Supplies for the Conduct of Annual Reconciliation Workshop of Inventory Committee for Central Office (ICCO) and OBSUs (2 boxes Ballpen, 81 pcs Notebook, 81 pcs ID lace and holder, 81 pcs envelope with holder) - Training Supplies (60pcs) Notebook, Ball pen, Tote bag Training on Change Management

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14		Vehicle Rental	AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023	November 2023	N/A	December 2023	GASS	98,800.00	98,800.00		Bus Rental for Annual Reconciliation Workshop of Inventory Committee for Central Office (ICCO) and OBSUs for 81 pax (2 units x 48,400) (within Metro Manila; drop and pick up)	
TOTAL											28,777,597.28	4,702,454.00	24,075,143.28		

* Revisions/Amendments made to the approved APP changes within 1st Semester, SAPP Nos. 96, 101 and 103 for Non-CSE	
P/A/P of SAPP No. 104	Revisions/Amendments
Line Item No. 2 - Catering Service	The procurement project was changed from Board and Lodging to Catering Services by IAS. Likewise, the Mode of Procurement was amended from Negotiated Procurement - Lease of Real Property and Venue to Negotiated Procurement - Small Value Procurement for Line Item No. 11 on page 1 of the APP Changes within 1st Semester.
Line Item No. 6 - Motor Vehicles	Mode of Procurement was amended from Repeat Order to Public Bidding for Line Item No. 2 of the SAPP No. 103 by AS-GSD.
Line Item No. 7 - Office Appliances	The ABC was increased from ₱23,000.00 to ₱32,338.00 for Line Item No. 15 on page 2 of the SAPP No. 96 by OAS for Innovations.
Line Item No. 12 - Repair and Maintenance for Office Equipment	The ABC was increased from ₱51,395.00 to ₱51,935.00 for Line Item No. 12 on page 2 of the SAPP No. 101 by AS-PMD.

Prepared by:

ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: **24 November 2023**

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MEREL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

By:

BENJAMIN C. MAHINAY
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee

*Change to KC ICKB Cement
 Training (OPPLAN Pag-ABOT) ₱400,000.00
 ₱241,350.00 2022
 1/30/23*