




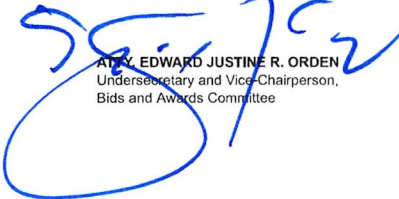
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 106 (S/APP Non-CSE No. 106)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	Tara Basa Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	KALAH-CIDSS KKB Funds	600,000.00	600,000.00	0.00	Advocacy Jacket for Project Partner as promotional/ token (Php2000 x 300Pcs)
2	Camera	Standards Bureau (SB)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS Continuing Fund	272,000.00	0.00	272,000.00	180 degree camera
3	Catering Services	Tara Basa Tutoring Program Year-End Evaluation Workshop (YEEW)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	KALAH-CIDSS KKB Funds GASS	1,052,500.00	1,052,500.00	0.00	Catering Services for various activities
4	ICT Equipment	Standards Bureau (SB)	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	ICTMS Continuing Fund	8,960,000.00	0.00	8,960,000.00	Procurement of various ICT equipment
5	ICT Equipment	Standards Bureau (SB)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS Continuing Fund	3,420,000.00	470,000.00	2,950,000.00	Procurement of various ICT equipment
6	ICT Supplies and Materials	Standards Bureau (SB)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS Continuing Fund	153,000.00	153,000.00	0.00	Procurement of various ICT supplies and materials
7	Other Materials	Standards Bureau (SB) Tara Basa Tutoring Program Year-End Evaluation Workshop (YEEW)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS Continuing Fund KALAH-CIDSS KKB Funds GASS	287,650.00	287,650.00	0.00	Other Materials
8	Printing Services	Tara Basa Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	KALAH-CIDSS KKB Funds	500,000.00	500,000.00	0.00	Coffee Table Book for Culminating Activity (Php1000 x 500pcs)
9	Rental of Lights and Sounds	Year-End Evaluation Workshop (YEEW) AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	GASS ICTMS Current Fund	468,000.00	468,000.00	0.00	Rental of Equipment and Operations of Video, Lights and Sounds for Year-end Evaluation Workshop 2023 Event Rental of LED Wall for one (1) day Year-End Evaluation Workshop 2023
10	Service Provider	Tara Basa Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	KALAH-CIDSS KKB Funds	150,000.00	150,000.00	0.00	Hiring of Event Organizer including LED Wall, Lights and Sounds
										15,863,150.00	3,681,150.00	12,182,000.00	

Prepared by: 
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 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: **04 December 2023**

Noted by: 
ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

BENJAMIN C. MAHINAY
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee

Approved by:

REX GATCHALIAN
 Secretary, DSWD